

**Jigsaw Events CIO**

**Trustees' Annual Report**

**Year ended 31<sup>st</sup> March 2021**

# **Jigsaw Events CIO**

Charity reference and administration details

Year ended 31<sup>st</sup> March 2021

Charity registration number 1178363

Charity's principal address C/O OAKLEIGH INTERIORS  
295 Long Lane  
HALESOWEN  
B62 9LB

Trustees who manage the charity

Ms M Hadley - Chair

Mr P Cornell

Mr N Hale

Ms A Hurst

Mr W Moore (appointed 6<sup>th</sup> May 2020)

# **Jigsaw Events CIO**

## **Structure, governance and management**

Jigsaw Events CIO is a registered charity in England and Wales under reference 1178363.

The first trustees were appointed on the formation of the Charity. Additional trustees may be appointed by the members or the trustees. During the year ended 31<sup>st</sup> March 2021, an additional trustee Mr W Moore was appointed by the trustees. At the first annual meeting of the members of the Charity, all the trustees retired from office in accordance with the constitution and were unanimously re-elected. At subsequent annual meetings one third of the trustees shall retire from office.

## **Objectives and activities**

The charity's objectives are to provide social and leisure opportunities for the benefit of people living in the Black Country and Birmingham, in particular but not exclusively people with a learning disability, those experiencing financial hardship or other difficult circumstances, with the object of increasing their social networks, promoting independence and increasing community inclusion.

It does this through delivering a programme of regular and one-off social and leisure activities that our members request.

## **Achievements and performance**

A summary of the activities we have delivered for our members is available on our website <https://www.jigsawevents.org/past-events>

Unfortunately, a number of the events which we had planned to hold in the year had to be cancelled or postponed due to the Covid-19 pandemic. As far as possible, however, these were replaced by online activities and by sending activity packs to members. The Charity has also provided support to members affected by the pandemic.

# Jigsaw Events CIO

## Financial review

The Charity obtains its funds from grant income together with some fundraising and smaller donations. The main grant in the year was from the National Lottery under the Reaching Communities provisions. This is part of a funding agreement covering a four-year period from April 2020, and so should enable the Charity to operate successfully for at least the next three years. The previous agreement with the People's Health Trust ended on 31<sup>st</sup> December 2020. In March 2021, specific funding was granted by Sandwell Council for a six-month period to September 2021. This related to the provision of Covid-19 vaccination literature and other services related to the pandemic, specifically adapted for people with learning disabilities.

## Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature.....



Full name

Michelle Hadley

Chair of trustees

Date

19/10/2021



**Jigsaw Events CIO**

**Financial Statements**

**Year ended 31st March 2021**

**Jigsaw Events CIO**  
**Receipts and Payments Accounts**  
**Year ended 31st March 2021**

	<u>Unrestricted</u> <u>Funds</u>	<u>Restricted Funds</u>			<u>Total</u> <u>Funds</u>	<u>Year</u> <u>to</u> <u>31/03/2020</u>
		<u>People's</u> <u>Health</u> <u>Trust</u>	<u>National</u> <u>Lottery</u> <u>Community</u> <u>Fund</u>	<u>Sandwell</u> <u>Council</u>		
	£	£	£	£	£	£
<b><u>Receipts</u></b>						
Fundraising and donations	649				649	572
Member's contributions to activities					-	3,470
People's Health Trust		3,189			3,189	7,972
National Lottery Community Fund			20,685		20,685	17,396
Sandwell Council				6,000	6,000	-
Heart of England	3,000				3,000	
Tesco	1,000				1,000	
Mid-Counties Co-op Grant					-	2,000
Grimmit Trust - Grant					-	1,000
	<u>4,649</u>	<u>3,189</u>	<u>20,685</u>	<u>6,000</u>	<u>34,523</u>	<u>32,410</u>
<b><u>Payments</u></b>						
Activities						
One off and regular activities		250	30		280	3,699
Craft sessions					-	251
Covid 19 activity packs etc		1,462			1,462	386
	-	1,712	30	-	1,742	4,336
Vaccination work				100	100	-
General administration	500	1,164			1,664	1,560
Activity co-ordination		3,989	7,528		11,517	10,400
Overheads		2,334	7,068		9,402	4,854
	<u>500</u>	<u>9,199</u>	<u>14,626</u>	<u>100</u>	<u>24,425</u>	<u>21,150</u>
<b>Net income (expenditure)</b>	<b>4,149 -</b>	<b>6,010</b>	<b>6,059</b>	<b>5,900</b>	<b>10,098</b>	<b>11,260</b>
<b>Cash funds at start of year</b>	<b>642</b>	<b>6,010</b>	<b>17,396</b>		<b>24,048</b>	<b>12,788</b>
<b>Cash funds at end of year</b>	<b>4,791</b>	<b>-</b>	<b>23,455</b>	<b>5,900</b>	<b>34,146</b>	<b>24,048</b>



Jigsaw Events CIO  
Statement of Assets  
As at 31st March 2021

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>		<u>Total Funds</u>
		<u>National Lottery Community Fund</u>	<u>Sandwell Council</u>	
	£	£	£	£
Cash at Bank	4,791	23,455	5,900	34,146
<b>Total Cash Funds</b>	<u>4,791</u>	<u>23,455</u>	<u>5,900</u>	<u>34,146</u>

Signed by one or  
two trustees on  
behalf of all the  
trustees

Signature

Print Name

Date of  
approval

Neil D Hale

NEIL HALE

19/10/21

+



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Jigsaw Events CIO

**On accounts for the year  
ended**

31/03/2021

**Charity no  
(if any)**

1178363

**Set out on pages**

Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

21 October 2021

**Name:**

P Bowater

**Relevant professional  
qualification(s) or body  
(if any):**

ACA

**Address:**

BVSC Accounting Services

138 Digbeth

Birmingham B5 6DR



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None.