

**THE TRISTAN VOORSPUY CONSERVATION TRUST**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**CHARITY REGISTERED NUMBER: 1178355**

**THE TRISTAN VOORSPUY CONSERVATION TRUST  
TRUSTEES ANNUAL REPORT  
FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**Reference and administration details**

<b>Registered Charity No.</b>	1178355
<b>Principal Address</b>	Bengal Manor Greens Norton Towcester NN12 8BG
<b>Trustees</b>	F A G Menzies I C Voorspuy R A M Constant S Shepherd-Cross

**Structure, governance and management**

<b>Governing Document</b>	Trust deed dated 4th May 2018
<b>Constitution</b>	Trust registered 11th May 2018
<b>Trustee selection method</b>	Elected and co-opted under the terms of the trust deed

**Objectives and Activities**

The charitable objectives of The Tristan Voorspuy Conservation Trust ('The TVCT') are the promotion of conservation in order to protect the natural environment through the following; the relief of poverty and enhancement of security of parks, conservancies and untouched parts of Kenya.

In setting objectives and planning activities , the trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance Public benefit: running a charity (PB2)

**THE TRISTAN VOORSPUY CONSERVATION TRUST**  
**TRUSTEES ANNUAL REPORT**  
**FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**Strategies for achieving objectives**

The Tristan Voorspuy Conservation Trust (TVCT) is a fund donating charity set up in memory of Tristan to continue his philanthropic legacy in protecting Kenya's wildlife. Our mission is to break the cycle of poverty, and in doing so reduce the mounting pressure on Kenya's last remaining untouched wildlife and its habitat so that future generations can enjoy the flora and fauna of Kenya.

We truly believe the key to combatting the ever-increasing pressure on the land is through education, family planning and providing basic healthcare and services. In turn this will help to improve the quality of life of those living in more remote areas, helping them to escape poverty and both encouraging and enabling them to live a more sustainable lifestyle. In our eyes this approach is the most constructive and effective long-term method to safeguard Kenya's beautiful and untouched landscapes, shared by people and wildlife alike.

Since the launch of the TVCT in 2018, we have carefully selected and successfully supported various projects across Kenya, primarily partnering with CHASE Africa (Community Health and Sustainable Environment), an organization with years of experience working with other partners across Kenya. CHASE shares our mission to reduce the pressure on the land and to break the vicious circle of poverty within some of the most remote communities of Kenya.

By concentrating our resources and collaborating with partners who already have all the right facilities and infrastructure in place we aim to maximise our impact, particularly on mothers, children, the family, the community and crucially the environment. Empowering women and girls to choose how many children they have, and the intervals between pregnancies, not only reduces instances of maternal and infant illness and mortality, but helps girls to complete their education, thrive and prosper and contribute to society.

Further to this, in November 2023, the TVCT accepted a grant request from For Rangers (through Save the Rhino) for £20,475 to equip rangers in the Mugie, Sosian, Ol Maisor and Suyian area of Laikipia, Kenya. The teams consisted of both armed and unarmed rangers; the un-armed teams are the ears and eyes on the ground, and are stationed throughout the Conservancies. They monitor specific blocks during the day to locate threats to the Conservancies and communicate the same to a centralised location. The armed teams act as the proactive and reaction teams of the conservancies. Their operations are independent of the unarmed teams. However, their daily deployments are based on information relayed back from unarmed teams and other information gathering systems. The teams need to be kitted out with the right equipment including firearms (where appropriate), uniforms, boots, binoculars, digital communication handheld radios and chargers and the TVCT were happy to help towards the cost of equipment.

**Activities undertaken to achieve objectives**

Carol Service – December 2023 – St Patrick's, Soho Square – proceeds were split with St Patrick's homeless charity.

Gaucha Derby – February 2024 – Endurance horse race in Patagonia – Imogen Voorspuy and Issy Fitzalan Howard entered and completed the race (at their own expense) to raise money for the TVCT.

**THE TRISTAN VOORSPUY CONSERVATION TRUST  
TRUSTEES ANNUAL REPORT - CONTINUED  
FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**Main activities undertaken to further the Charity's purposes for the public benefit**

CHASE Africa – The Big Give: Once again we supported CHASE in the final hours of the Big Give, enabling them to make their targets, meanwhile doubling our donation. The proceeds are discretionary for CHASE to spend on their charitable objectives, which align with our own, especially as CHASE is very good at placing great emphasis on building a strong relationship with each of our local partners. CHASE are also able to map and measure their organisational effectiveness and develop a clear vision and action plan.

**The TVCT aids CHASE in funding the following partnership projects:**

**Kalyet Afya Foundation (KAF):**

KAF started a youth programme in local schools and continued well-attended outreach clinics in 2022. The projects aim to empower marginalised rural communities, particularly women and girls, to realise SRHR, access family planning and healthcare services. The TVCT supported the 'Uzazi' Bora project meaning 'Best Reproduction'. KAF worked through its integrated healthcare model, bringing on and training 24 Community Health Volunteers (CHVs) and 7 new Peer Educators (PEs) as well as organising mobile clinics and Back Pack Nurse services (BPNs).

This project did not reach its target of 48,270 attendees to the clinics, however reached 46,831 people, which is a huge sum of people. Visiting an average of 3 households per day, 4 days a week KAF were able to deliver 13,621 visits as well as 36 BPNs.

The key successes during the period were:

- The Backpack nursing model targeting women of reproductive age with family planning and cancer screening services has become a safe and interactive forum for women to openly discuss SRH issues, ask questions and share experiences while waiting to receive the services. The platform has also resulted to increased number of women and girls using family planning services because they feel the environment is safe for them to access the services.
- Through house to house visits, KAF is making efforts to ensure people with disabilities receive SRH information and services needed enforcing the commitment to "Leave no one behind" in healthcare accessibility.
- KAF has successfully established a strong partnership with the Ministry of Health, Ministry of Education, Religious leaders and other stakeholders in the community. These stakeholders have been instrumental in supporting our activities through provision of locum health workers, sites for mobile clinics and mobilization of community members.
- More teachers are participating in the peer sessions and are ready to help the learners in their areas need.

The TVCT is happy with the results and continues to support KAF, through CHASE Africa.

**THE TRISTAN VOORSPUY CONSERVATION TRUST  
TRUSTEES ANNUAL REPORT - CONTINUED  
FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**The Maa Trust (TMT):**

The TVCT supported TMT once more, with their Integrated Community Healthcare Project (IHP) based in the Masai Mara.

TMT reached a total of 1688 community members, 39% of the targeted population. 907 women were reached by CHWs and CHPs. A total of 1421 women received different forms of family planning services, and 1420 teenage boys and girls were reached with the in-school education activities.

**The key successes during the period were:**

- Increased Reach in A/SRHR Awareness: A 49% increase in the number of people reached with information and awareness on adolescent and sexual reproductive health and rights (A/SRHR).
- Growth in SRH Service Uptake: A 45% increase in the number of people accessing sexual and reproductive health (SRH) services.
- Youth and Adolescent Engagement: A remarkable 114% increase in the number of adolescents and youths reached with A/SRHR information.
- Operationalization of Talek MNCH: The facility became operational, serving 425 women and girls. Notably, 57% of the women who delivered were young mothers under 24 years old.
- General Health Service Uptake: A 15% increase in the uptake of general health services compared to 2023.
- Healthcare Training: Trained 22 clinicians and nurses on A/SRHR

**For Rangers:**

ForRangers requested £20,475 to fully equip the rangers on these Conservancies with good quality boots so they could safely and effectively provide frontline security. The goal was simply to enhance the security of these Conservancies by improving rangers' welfare through the provision of the best possible boots (Altberg) for them to do their job in relative comfort.

**Objectives:**

- Equip rangers with durable, high-performance boots to improve comfort and reduce fatigue.
- Support the welfare and morale of rangers working under challenging conditions. 2. Project progress report

The grant was originally proposed to procure and distribute 105 pairs of Altberg Microlite boots to rangers working in the AgWild cooperative. In the end, 114 pairs of boots were delivered and distributed to rangers of Mugie, Suyian, Ol Maisor and Sosian, directly benefiting 114 rangers. The distribution was coordinated in collaboration with the management of each respective property, ensuring that the equipment reached those in the most demanding roles.

**The key successes during the period were:**

- Benefits for the wildlife: While the grant was not directly focused on wildlife population monitoring, improved ranger efficiency and morale have contributed to enhanced patrol coverage. This, in turn, supports ongoing conservation efforts and reduces the risk of poaching in the region.
- Benefits for the rangers: "Many of us patrol for hours, and having good shoes reduces foot injuries. It allows us to be more effective in protecting wildlife. We are extremely grateful for this support!" Jimmy Tom, Ranger at Ol Maisor

**FOR THE YEAR ENDED 30TH SEPTEMBER 2024**  
**TRUSTEES ANNUAL REPORT - CONTINUED**  
**THE TRISTAN VOORSPUY CONSERVATION TRUST**

**Achievements and Performance**

**Fundraising endeavours**

Our work is made possible thanks to our trustworthy partners and your incredible support. We would like to thank the many individuals who supported us during 2024 to reach rural communities in Africa with healthcare services, and enabled women and girls to make choices to fulfil their potential. Furthermore, last year's funds enabled us to provide equipment to rangers working on the ground to protect the wildlife in Laikipia. This would not be possible without your support.

**Remunerations**

No members of trustee team receive salaries or make any expenses. The only expenses incurred have been the low cost of the carol service accounting fees. The TVCT has no office and equipment costs, no travel expenses and simply donates funds to other registered charities, which go directly to the projects on the ground.

**Financial review**

**Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

**Reserves Policy**

Moving forward from September 2024, The TVCT continues to support CHASE Africa with ongoing TMT and KAF projects. We have sufficient funding for the next 2 years as well as a £30,000 contingency fund should the TVCT have to close down for any reason.

**THE TRISTAN VOORSPUY CONSERVATION TRUST  
TRUSTEES ANNUAL REPORT - CONTINUED  
FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**Statement of Trustees' responsibilities**

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:

Signature



Print Name

Imogen Voorspuy

Date

09/07/2025

**INDEPENDENT EXAMINER'S REPORT  
REPORT TO THE TRUSTEES OF THE TRISTAN VOORSPUY CONSERVATION TRUST**

I report to the trustees on my examination of the accounts of the above charity for the year ended 30th September 2024

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*A Parry*

.....  
Angela Parry

For and on behalf of:

Tove Accountancy Ltd

Office 6, Town Hall, 86 Watling Street East, Towcester, Northants, NN12 6BS

Dated

*09/07/2025*

-----



**THE TRISTAN VOORSPUY CONSERVATION TRUST**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

		<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
		<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
		<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME</b>					
Donations & Legacies	3a	47,335	0	47,335	2,755
Charitable Activities	3b	0	0	0	20
Investments	3c	0	0	0	0
Other	3d	0	0	0	0
<b>TOTAL</b>		<b>47,335</b>	<b>0</b>	<b>47,335</b>	<b>2,775</b>

		<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
		<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
		<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>EXPENDITURE</b>					
Fundraising Activities	4a	3,803	0	3,803	0
Charitable Activities	4b	49,860	0	49,860	56,066
Other	4c	900	0	900	18
<b>TOTAL</b>		<b>54,563</b>	<b>0</b>	<b>54,563</b>	<b>56,084</b>
<b>Net Movement</b>		<b>(7,228 )</b>	<b>0</b>	<b>(7,228 )</b>	<b>(53,310 )</b>
Brought Forward		131,167	0	131,167	184,477
Movement		(7,228 )	0	(7,228 )	(53,310 )
Carried Forward		<b>123,939</b>	<b>0</b>	<b>123,939</b>	<b>131,167</b>

**THE TRISTAN VOORSPUY CONSERVATION TRUST**  
**BALANCE SHEET**  
**AS AT 30TH SEPTEMBER 2024**

	Notes	2024	2023
<b>Current Assets</b>			
Bank Accounts		124,839	131,167
Debtors	7	<u>0</u>	<u>0</u>
		124,839	131,167
<b>Current Liabilities</b>			
Creditors	8	<u>900</u>	<u>0</u>
		900	0
<b>Net Current Assets</b>		123,939	131,167
<b>Long Term Liabilities</b>			
Amounts falling due within more than one year		0	0
<b>Total assets less current liabilities</b>		<u>123,939</u>	<u>131,167</u>
<b>Capital funds</b>			
Restricted funds	9	0	0
Unrestricted funds	10	123,939	131,167
<b>Total Funds</b>		<u>123,939</u>	<u>131,167</u>

The annexed notes form part of these financial statements.

**THE TRISTAN VOORSPUY CONSERVATION TRUST**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**1. BASIS OF ACCOUNTING**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

**1.2 Going concern**

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

**1.3 Change of accounting policy**

The accounts present a true and fair view and no changes have been made to the accounting policies adopted.

**1.4 Changes to accounting estimates**

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

**1.5 Material prior year errors**

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

**2. ACCOUNTING POLICIES**

**2.1 Income**

**Recognition of income**

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability

**Offsetting**

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102.

**Grants and donations**

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**THE TRISTAN VOORSPUY CONSERVATION TRUST**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

<b>3. INCOME</b>	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>a) Donations</b>				
Donations	47,335		47,335	2,755
	<b>47,335</b>	<b>0</b>	<b>47,335</b>	<b>2,755</b>
<b>b) Charitable activities</b>				
Book Sales	0		0	20
	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
<b>c) Investments</b>				
Investment Income	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>c) Other</b>				
Other Income	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INCOME</b>	<b>47,335</b>	<b>0</b>	<b>47,335</b>	<b>2,775</b>
<b>4. EXPENDITURE</b>				
<b>a) Fundraising Activities</b>				
Venue Hire	200		200	0
Printing	220		220	0
Hospitality	1,983		1,983	0
Event costs	1,400		1,400	0
	<b>3,803</b>	<b>0</b>	<b>3,803</b>	<b>0</b>
<b>b) Charitable activities</b>				
Grants Payable - Donations	49,860		49,860	56,066
Other	0		0	0
	<b>49,860</b>	<b>0</b>	<b>49,860</b>	<b>56,066</b>
<b>c) Other</b>				
Bank Charges	0		0	18
Independent Examination Fees	900		900	0
	<b>900</b>	<b>0</b>	<b>900</b>	<b>18</b>
<b>TOTAL EXPENDITURE</b>	<b>54,563</b>	<b>0</b>	<b>54,563</b>	<b>56,084</b>

**THE TRISTAN VOORSPUY CONSERVATION TRUST**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30TH SEPTEMBER 2024**

**5. GRANTS PAYABLE**

	Unrestricted	Restricted	Total	Previous Yr.
Chase Africa	22,500		22,500	45,000
The Big Give Chase	6,885		6,885	7,000
Save The Rhino	20,475		20,475	0
Offbeats SA	0		0	4,066
	<b>49,860</b>	<b>0</b>	<b>49,860</b>	<b>56,066</b>

**6. PAYMENTS TO TRUSTEES AND RELATED PARTY TRANSACTIONS**

There were no payments made to trustees or related parties during the year (2023 £nil)

**7. DEBTORS**

	Unrestricted Fund £	Restricted Fund £	Total 2024 £	Total 2023 £
Due within one year				
Prepayments and accrued income	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**8. CREDITORS: AMOUNTS FALLING DUE  
WITHIN ONE YEAR**

	Unrestricted Fund £	Restricted Fund £	Total 2024 £	Total 2023 £
Accruals and deferred income	900		900	0
Creditors	0		0	0
	<b>900</b>	<b>0</b>	<b>900</b>	<b>0</b>

**9. RESTRICTED FUNDS**

There are no restricted funds currently held by the charity.

**10. UNRESTRICTED FUNDS**

	<b>2024</b> <b>£</b>	<b>2023</b> <b>£</b>
Opening balance	131,167	184,477
Net funds for the year	- 7,228	- 53,310
Closing balance	<b>123,939</b>	<b>131,167</b>