

REGISTERED CHARITY NUMBER: 1178352

Report of the Trustees and
Financial Statements For The Year Ended 31 December 2025
for
The Anne Robson Trust

Streets ISA Ltd
Building 15
Gateway 1000
Arlington Business Park
Stevenage
Hertfordshire
SG1 2FP

The Anne Robson Trust

Contents of the Financial Statements
For The Year Ended 31 December 2025

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 12
Detailed Statement of Financial Activities	13

The Anne Robson Trust

Reference and Administrative Details
For The Year Ended 31 December 2025

TRUSTEES

R P Cotton
T M Cotter
A Adie
B Pickett – appointed 15 October 2025
D Bain
G Labriola
H Williams

PRINCIPAL ADDRESS

Units A3 & A4 Mindenhall Court
17 High Street
Stevenage
Hertfordshire
SG1 3UN

REGISTERED CHARITY NUMBER

1178352

INDEPENDENT EXAMINER

Streets ISA Ltd
Building 15
Gateway 1000
Arlington Business Park
Stevenage
Hertfordshire
SG1 2FP

The Anne Robson Trust

Report of the Trustees

For The Year Ended 31 December 2025

Objectives and Aims

The Anne Robson Trust is a charity working to help people receive the support, companionship and comfort they need at the end of their life.

The charity's vision is that everyone should receive the support they need to face the end of life, whether their own or that of someone close to them, and that no one deserves to die alone.

The charity seeks to improve people's experience of death through compassion, companionship and education by:

- helping healthcare organisations build and sustain trained volunteer teams to support people who are dying and those close to them;
- educating and encouraging people to better understand death and dying;
- bringing fresh ideas to conversations about mortality and end of life care.

Achievement and Performance

During 2025, the charity continued to extend its reach and impact through its specialist end of life volunteer service support across NHS partners in England.

As at 31 December 2025, the charity had worked with a total of 24 NHS partners. Of these, 17 currently have active specialist end of life volunteer services in place, 2 are in the development and planning stages, and 5 are currently out of contract due to funding or recruitment challenges.

Across the network of healthcare partners in 2025, volunteers supported 7,000 dying patients and 13,300 family members or visitors, delivering 9,100 volunteer hours by the bedside.

The charity continued to work in close partnership with NHS organisations, providing training, infrastructure, coordination support and shared learning to help each partner develop a high-quality volunteer service embedded within local clinical settings.

Feedback gathered during 2025 confirmed that the service continues to be highly valued by patients, families, volunteers and healthcare professionals, and that it helps improve the experience of dying while also reducing pressure on ward staff.

In a survey conducted by the charity –

- 100% of patients and families recommend the service.
- 92% of healthcare professionals report that volunteers have significantly improved end-of life care. 75% say having volunteers reduces their workload and emotional pressure.
- 98% of volunteers feel well supported, valued, and looked after in their role.

The charity also continued to strengthen its wider profile and influence by sharing learning, developing resources and supporting greater awareness of compassionate end of life care.

Looking ahead, the charity intends to build on this progress by supporting more NHS partners, strengthening existing volunteer services, and extending the charity's contribution to end of life care through training, education and innovation.

These achievements were made possible by the dedication of volunteers, the support of NHS partners, the work of staff and coordinators, and the generosity of funders and donors.

Approved by order of the board of trustees on 20th May 2026 and signed on its behalf by:



.....
R P Cotton – Chair of Trustees

**Independent Examiner's Report to the Trustees of
The Anne Robson Trust**

Independent examiner's report to the trustees of The Anne Robson Trust

I report to the charity trustees on my examination of the accounts of The Anne Robson Trust (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Streets ISA Ltd
Building 15
Gateway 1000
Arlington Business Park
Stevenage
Hertfordshire
SG1 2FP

Date: 10/06/2026

The Anne Robson Trust

Statement of Financial Activities
For The Year Ended 31 December 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	321,541	157,156	478,697	322,626
Investment income	3	4,438	-	4,438	4,527
Total		<u>325,979</u>	<u>157,156</u>	<u>483,135</u>	<u>327,153</u>
EXPENDITURE ON					
Charitable activities					
General expenditure		187,854	119,656	307,510	259,371
Raising funds		92,775	19,200	111,975	67,906
Total		<u>280,629</u>	<u>138,856</u>	<u>419,485</u>	<u>327,277</u>
NET INCOME/(EXPENDITURE)		45,350	18,300	63,650	(124)
RECONCILIATION OF FUNDS					
Total funds brought forward		150,335	-	150,335	150,459
TOTAL FUNDS CARRIED FORWARD		<u>195,685</u>	<u>18,300</u>	<u>213,985</u>	<u>150,335</u>

The notes form part of these financial statements

The Anne Robson Trust

Balance Sheet

31 December 2025

	Notes	Unrestricted fund £	Restricted fund	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	6	2,982	-	2,982	5,173
CURRENT ASSETS					
Debtors	7	8,183	-	8,183	7,449
Investments	8	5,568	-	5,568	5,827
Cash at bank and in hand		197,053	18,300	215,353	150,820
		210,804	18,300	229,104	164,096
CREDITORS					
Amounts falling due within one year	9	(18,101)	-	(18,101)	(18,934)
NET CURRENT ASSETS		192,703	18,300	211,003	145,162
TOTAL ASSETS LESS CURRENT LIABILITIES		195,685	18,300	213,985	150,335
NET ASSETS		195,685	18,300	213,985	150,335
FUNDS	10				
Unrestricted funds				195,685	150,335
Restricted funds				18,300	-
TOTAL FUNDS				213,985	150,335

The financial statements were approved by the Board of Trustees and authorised for issue on 20th May 2026
and were signed on its behalf by:



R P Cotton - Trustee

The notes form part of these financial statements

The Anne Robson Trust

Notes to the Financial Statements **For The Year Ended 31 December 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Critical accounting judgements and key sources of estimation uncertainty

No significant judgements or estimates have had to be made by the trustees in preparing these financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

The Anne Robson Trust

Notes to the Financial Statements - continued
For The Year Ended 31 December 2025

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Individuals, companies and other donations	28,322	24,557
Trust and Foundations	450,375	298,069
	<u>478,697</u>	<u>322,626</u>

3. INVESTMENT INCOME

	2025	2024
	£	£
Bank account interest	4,438	4,527

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	236,925	85,701	322,626
Investment income	<u>4,527</u>	-	<u>4,527</u>
Total	<u>241,452</u>	<u>85,701</u>	<u>327,153</u>
EXPENDITURE ON			
Charitable activities			
General expenditure	147,430	111,941	259,371
Raising funds	<u>67,906</u>	-	<u>67,906</u>
Total	<u>215,336</u>	<u>111,941</u>	<u>327,277</u>
NET INCOME/(EXPENDITURE)	26,116	(26,240)	(124)
RECONCILIATION OF FUNDS			
Total funds brought forward	124,219	26,240	150,459
	<u>150,335</u>	-	<u>150,335</u>
TOTAL FUNDS CARRIED FORWARD	150,335	-	150,335

The Anne Robson Trust

Notes to the Financial Statements - continued
For The Year Ended 31 December 2025

6. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 January 2025	14,625
Additions	<u>-</u>
At 31 December 2025	14,625
DEPRECIATION	
At 1 January 2025	9,452
Charge for year	2,191
At 31 December 2025	11,643
NET BOOK VALUE	
At 31 December 2025	2,982
At 31 December 2024	5,173

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	2,500	2,160
Prepayments and accrued income	5,683	5,289
	8,183	7,449

8. CURRENT ASSET INVESTMENTS

	2025	2024
	£	£
Investments	5,568	5,827

The Anne Robson Trust

Notes to the Financial Statements - continued
For The Year Ended 31 December 2025

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	5,601	5,142
Taxation and social security	8,117	9,706
Other creditors	4,383	4,086
	<u>18,101</u>	<u>18,934</u>

10. MOVEMENT IN FUNDS

	At 1.1.25 £	Net movement in funds £	At 31.12.25 £
Unrestricted funds			
Unrestricted	150,335	45,350	195,685
Restricted funds			
Restricted	-	18,300	18,300
	<u>150,335</u>	<u>63,650</u>	<u>213,985</u>
TOTAL FUNDS	150,335	63,650	213,985

The Anne Robson Trust

Notes to the Financial Statements - continued
For The Year Ended 31 December 2025

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	250,979	(205,629)	45,350
The Alborada Trust	75,000	(75,000)	-
Restricted funds			
The Eveson Trust	7,500	(7,500)	-
Trusts and Foundations	52,000	(52,000)	-
National Lottery	97,500	(79,200)	18,300
Various other small unnamed restricted funds	156	(156)	-
	157,156	(138,856)	18,300
TOTAL FUNDS	483,135	(419,485)	63,650

Comparatives for movement in funds

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
Unrestricted	124,219	26,116	150,335
Restricted funds			
Restricted	26,240	(26,240)	-
	26,240	(26,240)	-
TOTAL FUNDS	150,459	(124)	150,335

The Anne Robson Trust

Notes to the Financial Statements - continued
For The Year Ended 31 December 2025

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	171,452	(145,336)	26,116
The Alborada Trust	50,000	(50,000)	-
Garfield Weston	20,000	(20,000)	-
Restricted funds			
Trust and Foundations	42,741	(42,741)	-
National Lottery	69,200	(69,200)	-
Various other small unnamed restricted funds	<u>(26,240)</u>	<u>-</u>	<u>(26,240)</u>
	<u>85,701</u>	<u>(111,941)</u>	<u>(26,240)</u>
TOTAL FUNDS	<u><u>327,153</u></u>	<u><u>(327,277)</u></u>	<u><u>(124)</u></u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.

The Anne Robson Trust

Detailed Statement of Financial Activities
For The Year Ended 31 December 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Individuals, companies and other donations	28,322	24,557
Trust and Foundations	450,375	298,069
	478,697	322,626
Investment income		
Deposit account interest	4,438	4,527
Total incoming resources	483,135	327,153
EXPENDITURE		
Charitable activities		
Staff salary costs	350,784	270,699
Advertising	6,455	2,737
Bank charges	219	257
Insurance	1,134	1,212
IT and marketing	14,992	10,113
Office expenses	10,528	10,362
Training	382	-
Staff recruitment	423	7,335
Rent and rates	15,391	16,019
Professional fees	16,986	6,242
	417,294	324,976
Support costs		
Finance		
Depreciation of tangible fixed assets	2,191	2,301
Loss on sale of tangible fixed assets	-	-
	2,191	2,301
Total resources expended	419,485	327,277
Net (expenditure)/income	63,650	(124)

This page does not form part of the statutory financial statements