

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No
(if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing non-medical facilities and services to Market Drayton & District's residents, aiming to benefit their general health and wellbeing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Due to Covid regulations, minimal activities. All 4 festivals cancelled and meetings with complementary organisations via Zoom. ArtsFest Team used proportion of allocated Festival money towards payment for Town Centre Covid Memorial as tribute to keyworkers. Funded NHS Tribute (poems) distributed to care homes etc. Schools' Calendar 2021 Project remained active with pre-pandemic pupil contributions from the 13 local schools. Between lockdowns, litter picking and vegetation cutback was done by the Canal Towpath Maintenance Team.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirming that Trustees have had regard to the guidance issued by the Charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable.
Policy on social investment including program related investment	Para 1.38	Not applicable.
Contribution made by volunteers	Para 1.38	All working from home on an 'as necessary' basis'. Mainly Secretary maintaining contacts via Zoom. Conservatively circa 500+ hours by Secretary and ArtsFest Team.
Other		Approaches to Shropshire and Town Councils for Information Point facility to replace closed County Office rejected for immediate future as have alternative arrangements in mind. See previous Annual Report.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This year has been more of a holding operation to assist individuals rather than embracing the community.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	Pending a permanent base, we continue to create public awareness of MDCE's activities and services through the media, not being able to do so through its usual four annual festivals.
Performance of fundraising activities against objectives set	Para 1.41	The ArtsFest 'free/low cost entry' principle for its events and the Calendar Project generated a satisfactory surplus.
Investment performance against objectives	Para 1.41	ArtsFest free/low cost principle provided opportunity for vulnerable and low income families to experience arts over a broad spectrum.
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	With a Bank Closing Balance of £17,420.60, a positive increase of £4,258.10 over the financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable, except as below.
Amount of reserves held	Para 1.22	£2,200, being £2,000 provided by Shropshire Council for printing of Local Directory and £200 by way of Town Council grant towards next two festivals. Both projects on hold during this year, so no change from 2019/20.
Reasons for holding zero reserves	Para 1.22	Not necessary.
Details of fund materially in deficit	Para 1.24	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Calendar Project.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable at this stage.
A description of the principal risks facing the charity	Para 1.46	Difficulty in locating suitable centrally located premises from which to operate services and facilities.
Other		Potential volunteer pool very limited.

Not applicable at this stage

2016/17

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Model Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Interview and appointment by existing Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	Nolan Principles and familiarisation with Policy documents
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Four Trustees plus four volunteers comprise Management Team. The Canal Towpath Maintenance Team work under guidance from the Canal & river Trust.. Also work with VCSA, NCVO and Community Connectors, Shropshire Climate Action Partnership and Medical Practice Patient Participation Group.
Relationship with any related parties	Para 1.51	Mainly Zoom meetings with above as called.
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roy Payne	Chair/Treasurer		Existing Trustees
2	Eric Davis	Secretary		
3	Suzanne Edwards	Arts		
4	Charles Hamish Green-ArmytageMedia			
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		
None.		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
nONE.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

EC Davis

Full name(s)

Eric Charles Davis

Position (eg Secretary,
Chair, etc)

Secretary

Date

05-02-22

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Other optional information

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Signed on behalf of the charity's trustees

Signature(s)

EC Davis

Full name(s)

Eric Charles Davis

Position (eg Secretary,
Chair, etc)

Secretary

Date

05-02-22