

MARKET DRAYTON COMMUNITY ENTERPRISE

England & Wales · Charity number 1178317

Details

Status Registered

Legal form CIO

Registered 2018-05-09

Register [View on the Charity Commission register](#)

Contact

Address Riverside Lodge
Walkmill Drive
Market Drayton
Shropshire
TF9 1EL

Phone 01630 655778

Email ericatriverside@btinternet.com

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF MARKET DRAYTON AND THE SURROUNDING AREA, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: The provision of Festival Exhibitions covering information on other charities who may assist the general public in accessing help. Providing an Information Point to promote signposting.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, Arts/culture/heritage/science, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Shropshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£7,384	£7,089	-	-
2024-04-05	£9,593	£16,574	-	-
2023-04-05	£9,448	£8,306	-	-
2022-04-05	£4,563	£8,577	-	-
2021-04-05	£5,547	£1,289	-	-

Trustees

Name	Role	Appointed
Alan Cartwright		2024-02-05
Brian Lock		2024-02-05
Charles Hamish Green-Armytage		2019-04-29
Eric Davis DipM MCIM		2018-04-09
ROY LEONARD PAYNE		2018-04-09
Stephen Glover		2024-02-05
Suzanne Margaret Edwards		2019-04-29

MARKET DRAYTON COMMUNITY ENTERPRISE

England & Wales - Charity number 1178317

Accounts

Trustee's Annual Report for Market Drayton Community Enterprise

CIO 1178317

Period covered 06.04.24 – 05.04.25

Market Drayton Community Enterprise (MDCE) is a small charity seeking to promote health and wellbeing whilst improving local connectivity. MDCE has established excellent networking connections and frequently acts as a connector with the small number of Trustees having excellent insights into local activity, both formally and informally. It has acted as a catalyst for other local groups such as MD climate action and Creative Drayton.

A new project for MDCE has been to establish an electronic notice board to promote local voluntary organisations and charities events and activities. The local Council agreed for MDCE to use their premises to site the screen and planning was granted for the screen. Numerous applications were made during the period but without success. Some monies were made available from MDCE funds.

MDCE trustees were approached by a couple wanting to run a Christmas dinner for lonely people at Christmas. Trustees agreed to support this initiative by putting the couple in touch with local networks to help identify support and those in need, advised on marketing and agreed the proposed 'Together at Christmas' would be fully supported by MDCE. All funding would be sourced by the couple who agreed to create their own committee and volunteers but report back to trustees.

The Schools' Calendar project has continued to involve all the local schools in creating a calendar. The teams supply all equipment, such as paint, brushes and paper. The volunteers work with a particular year group in each school enabling every school to have a cover month for their winning painting. A selection of the paintings are displayed for a week at the local secondary school with presentation taking place then the paintings are displayed for a month at the Festival Drayton. The whole project is funded by the sale of the calendars, donations, gift donations (materials) and fund raising (tombola's etc).

MDCE continues to run three festivals each year, two focused on Health & Well-being with the third focus on cultural, creativity and leisure. The

festivals have been recognised as the best networking opportunities in the area. The Festivals tend to have about thirty exhibitors and a footfall of about one hundred people to each event. A range of exhibitors are attracted such as local NHS services, police and fire services, local bereavement services, social prescribing, local groups such as the bowling club, ramblers, U3A, Climate Action. The library and community sport. MDCE received a grant from the local council to fund the events but tends not to cover the full cost. About 50% of exhibitors make a £10 donation and with tombola's and raffles cost for room hire, advertising and insurance is covered.

The canal volunteers continue to maintain the local canal towpath through Market Drayton. The team are supported by the Canal & River Trust and continue to work effectively in their own quiet way.

MDCE currently has six trustees with two taking a back seat and just two trustees leading the three main projects, School Calendar project, the festivals and the social media/website/electronic screen initiatives. Projects tend to self-fund with very little surplus, but the trustees do not undertake big fund-raising events.

Volunteer recruitment remains difficult the greater difficulty is recruit leaders and trustees. The current Trustee group are aged between seventy and ninety five posing a threat to MDCEs continued existence.

Brian Lock

MDCE Tustee

Trustee's Annual Report for Market Drayton Community Enterprise

CIO 1178317

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Brian Lock

MDCE Tustee

MARKET DRAYTON COMMUNITY ENTERPRISE

England & Wales - Charity number 1178317

Accounts

Charity Commission Annual Return 2024

MARKET DRAYTON COMMUNITY ENTERPRISE

Charity registration number: 1178317

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2024.

Financial period

Financial period start date**Financial period end date**

Income and spending

Income £**Spending £**

Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

0

Income breakdown

Donations and legacies (excluding Endowments Received)

£0

Charitable activities

£6,433

Other trading activities

£3,160

Investments

£0

Other

£0

Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas). Individuals

£0

Other charities

£0

Other organisations that are not charities

£0

Trustee payments

Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?

e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

Income from outside the UK

Did your charity receive income from outside of the United Kingdom in the financial period of this return?

No

Delivering activities outside the United Kingdom

Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?

No

Spending outside England & Wales

Did your charity spend funds outside of the United Kingdom in the financial period of this return?

No

Trading subsidiaries

Does the charity have any trading subsidiaries?

No

Charity contact details correct

Is the contact address displayed from the Register of Charities, correct?

Yes

Charity headquarters details correct

Is this the same address that you use as your charity's administrative headquarters?

Yes

Charity contact address

Riverside Lodge

Walkmill Drive

MARKET DRAYTON

Shropshire

TF9 1EL

Charity Headquarters address

Riverside Lodge

Walkmill Drive

MARKET DRAYTON

Shropshire

TF9 1EL

Membership type

Is your charity part of a wider group structure with a parent body and subsidiary bodies?

no, the charity is not part of a wider group structure

Employment contract types

People were permanently employed by your charity

0

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

0

Governance policies

Internal charity financial controls policy and procedures

Not applicable

Safeguarding policy and procedures

Yes

Financial reserves policy and procedures

Not applicable

Complaints policy and procedures

Not applicable

Serious incident reporting policy and procedures

Not applicable

Internal risk management policy and procedures

Not applicable

Trustee expenses policy and procedures

Yes

Trustee conflicts of interest policy and procedures

Not applicable

Investing charity funds policy and procedures

Not applicable

Campaigns and political activity policy and procedures

Not applicable

Bullying and harassment policy and procedures

Not applicable

Social media policy and procedures

Not applicable

Engaging external speakers at charity events policy and procedures

Not applicable

Safeguarding

Has your charity provided services to children and/or adults at risk in the financial period of the return?

No

External risk and impact

Donations,

Unknown/No Change/Not Applicable

Other income - grants

Unknown/No Change/Not Applicable

Other income - contracts

Unknown/No Change/Not Applicable

Other income - investment

Unknown/No Change/Not Applicable

Expenditure on charitable activities

Unknown/No Change/Not Applicable

Expenditure on overheads

Unknown/No Change/Not Applicable

Number of volunteers

Unknown/No Change/Not Applicable

Number of employees

Unknown/No Change/Not Applicable

Number of trustees

Unknown/No Change/Not Applicable

Fundraising activities

Unknown/No Change/Not Applicable

Capacity to deliver services

Unknown/No Change/Not Applicable

Total service demand

Unknown/No Change/Not Applicable

Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

7

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone

unconnected to the Charity Commission unless:

- you have consented to their release; or**
- we are legally obliged to disclose them; or**
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and**
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

Your role at the charity (select one):

Trustee

Given names

Eric

Family name

Davis

Telephone
number

01630 655778

Email

ericatriverside@btinternet.com

Date submitted

06/11/2024

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

MARKET DRAYTON COMMUNITY ENTERPRISE

England & Wales - Charity number 1178317

Accounts

MARKET DRAYTON COMMUNITY ENTERPRISE ANNUAL REPORT

MDCE is comprised of three main activity functions: Drayton Arts Festival (including Schools' Calendar Project, Canal Towpath Maintenance Group and Core Activities (including Festivals).

A rota for the period during which Trustees could serve before retiring and, if appropriate, be re-appointed was agreed.

Following MDCE's October 2021 'Going Green' Festival providing the catalyst for the formation of Market Drayton Climate Action in January 2022, MDCE's liaison with MDCA ceased in June when it was known that MDCA could function independently, notwithstanding that a pre-planned 'Going Greener' Festival in July went ahead.

A DAF/MDCE Covid Memorial Sculpture with commemorative plaque was installed early April and unveiled by the High Sheriff of Shropshire who was inaugurating MDCE's Spring Festival of Health & Wellbeing. External volunteers provided materials and services free of charge. Regrettably the sculpture and plaque were subsequently vandalised, necessitating repair. The High Sheriff engaged with MDCE to organise a subsequent visit to the Town, particularly to meet with local volunteers, the theme for her year in Office. The itinerary enabled her to meet with over 40 volunteers, plus local dignitaries.

Two Festivals of Health & Wellbeing and one Creative, Culture & Leisure Fair were held, on each occasion attracting 30 exhibitors - most providing services etc to Market Drayton and District's residents but without having an obvious presence in the Town – to the attention of the visiting public, averaging circa 150 per event. This was down circa 50% on pre-Covid visitors. Voluntary donations were invited from exhibitors and entry for the visiting public was free.

A Transport Forum immediately following the Spring Festival attracted over 40 persons to draw attention to the difficulties experienced by the public in accessing anywhere other than Shrewsbury and Newcastle-under-Lyme/Hanley. Neither of the two Shropshire hospitals are readily accessible. Arriva and Shropshire Council failed to be represented, although the newly elected Helen Morgan MP was. Helen has subsequently been extremely active in raising this issue in Parliament and elsewhere, so far without success.

DAF organised various activities covering all generations and the ninth Schools' Calendar Project involving the students at all 13 local schools. Activities enabled anyone to try out new creative skills in specialist workshops; to sing along with local bands and choirs; try martial arts and various dancing sessions; an AmDram performance; a craft and gift fair; displays of local artists, photographers and school children; puppetry and storytelling.

That the Town Cemetery will reach capacity by 2035-40 (estimates vary) coinciding with a perceived need for a natural (green) burial site, led to a presentation being made before local Parish Councillors of Stoke-upon-Tern and Sutton-upon-Tern. This was subsequently deemed by Trustees as not being a project that MDCE should undertake, but not before the matter was taken on board by the two Councils. Thus, it provided the catalyst for an independent Project being initiated for a section of the local cemetery to be allocated to natural burials, pending negotiating for a long term site on the Tern Hill Barracks post de-commissioning per inclusion within the Brief for a Community Land Trust. Following de-commissioning, the Barracks will come within the domain of the two Parish Councils mentioned.

MDCE has been represented at most of the North Shropshire Community Connector Network meetings organised by Qube of Oswestry.

MDCE is liaising with the Drayton Civic Society to produce an update of the Town Trail leaflet.

The Canal Towpath Maintenance Team provide volunteer labour with the Canal & River Trust providing basic tools and consumables free of charge.

MARKET DRAYTON COMMUNITY ENTERPRISE

England & Wales - Charity number 1178317

Accounts



Trustees' Annual Report for the period

From **01-04-2021** Period start date To **31-03-22**

Period end date

Charity name: **MARKET DRAYTON COMMUNITY ENTERPRISE CIO**

Charity registration number: **1178317**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing non-medical facilities and services to Market Drayton & District's residents, aiming to benefit their general health and wellbeing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Due to Covid regulations, minimal communal activities. One festival only held - 'Going Green' in October. Schools' Calendar 2022 Project active with local schools providing student's artwork. Labour intensive work only by Canal Towpath Maintenance Team as no funding from Canal & River Trust. Community Connector Network meetings via Zoom. Covid Memorial Tribute to NHS and all Key Workers completed and erected in Town Centre with dedication by High Sheriff for Shropshire in next year's Report. MDCE represented at meetings – virtual and actual - of complementary organisations as Patient Participation Group and Market Drayton Climate Action. Joint lead locally for Campaign for Community Power.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirming that Trustees regularly – most months - have regard to the guidance issued by the Charity Commission on public benefits.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable.
Policy on social investment	Para 1.38	Not applicable.

including program related investment		
Contribution made by volunteers	Para 1.38	All working from home – except Canal/Towpath Maintenance - on an ‘as needed’ basis. Mainly Secretary and ArtsFest lead person, each working circa 600+ hours.
Other		Nothing to report.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The ‘Go Green’ Festival comprised an exhibition of 26 organisations promoting their ‘green’ credentials, with five speakers at a spin-off Forum. This event acted as a catalyst for the formation in January of Market Drayton Climate Action as an independent organisation. The Arts’ Festival comprised 20+ events in multiple venues with an overall footfall of 2,000+. Profits derived from the Calendar Project 2021 provided for an Art Workshop, conducted by a professional artist, for all local schools. The Canal Group has been able to carry out work monthly, except mid-winter. This mainly comprised litter picking and clearing leaf debris compacted on to the newly laid surface. Benches cleaned and repainted: also painting around sanitary station.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	‘Go Green’ Festival exceeded expectations in that it acted as catalyst to formation of an independent dedicated Climate Action Group with 30+ members. The ArtsFest footfall would not have been as satisfactory without the ‘free/low cost entry’ concept. It also allowed vulnerable and low income families to experience arts over a broad spectrum. The Canal Group’s work ensures that Market Drayton Marina is a welcoming introduction to the town’s visitors by narrowboat.
Performance of fundraising activities against objectives set	Para 1.41	The ArtsFest’s ‘free/low cost entry’ principle for its events and the 2022 Calendar Project still generated a satisfactory surplus. ‘Go Green’ Festival, as with all festivals, provides free entry for exhibitors and public, with a voluntary

		donation of £10 requested from exhibitors.
Investment performance against objectives	Para 1.41	Satisfactory on all counts.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Opening balance of £17,420.60. Closing balance of £13,406.72. Movement in funds £4,013.88 deficit.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No dedicated reserves are held. Opening balance is mainly as a result of prior income, pending expenditure.
Amount of reserves held	Para 1.22	Not applicable.
Reasons for holding zero reserves	Para 1.22	Not necessary.
Details of fund materially in deficit	Para 1.24	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Voluntary donations. Local Authority funding. Tesco Grant Award
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicaable.
A description of the principal risks facing the charity	Para 1.46	None specifically, other than potential volunteer pool very limited.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Model Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Interview and appointment by existing Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Nolan principles and familiarisation with Policy documents.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Four Trustees plus four volunteers comprise Management Team. The Canal Towpath Maintenance Team work separately under guidance from the Canal & River Trust. Also work with Voluntary & Community Sector Assembly, National Council for Voluntary Organisations, Community Connectors' Network, County & Town Climate Action Groups and Medical Practice Patient Participation Group. MDCE also networks with 200+ organisations that exhibit at its Health & Wellbeing and Arts Festivals.
Relationship with any related parties	Para 1.51	All of the 200+ organisations referred to above focus on health and wellbeing in the broadest sense.
Other		

Reference and Administrative details

Charity name	Market Drayton Community Enterprise
Other name the charity uses	MDCE
Registered charity number	1178317
Charity's principal address	Riverside Lodge Walkmill Drive Market Drayton

	Shropshire TF9 1EL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ERIC DAVIS	SECRETARY		OTHER TRUSTEES
2	ROY PAYNE	CHAIR		OTHER TRUSTEES
3	SUZANNE EDWARDS	ARTSFEST LEAD		OTHER TRUSTEES
4	CHARLES HAMISH GREEN-ARMYTAGE			OTHER TRUSTEES
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

EC Davis

Full name(s)

Eric Charles Davis

Position (eg Secretary,
Chair, etc)

Secretary

Date

05-02-23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
--------------	-------------

CC16a

Receipts and payments accounts

For the period from	01-04-21	To	Period end date
			31-03-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	4,563	-	-	4,563	5,5470
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	4,563	-	-	4,563	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,563	-	-	4,563	-
A3 Payments					
	8,577	-	-	8,577	1,289
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	8,577	-	-	8,577	1,289
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,577	-	-	8,577	1,289
Net of receipts/(payments)	- 4,014	-	-	- 4,014	- 1,289
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,014	-	-	4,014	1,289

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		13,407	-	-
		-	-	-
		-	-	-
	Total cash funds	13,407	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		0	-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

MARKET DRAYTON COMMUNITY ENTERPRISE

England & Wales - Charity number 1178317

Accounts

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No (if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing non-medical facilities and services to Market Drayton & District's residents, aiming to benefit their general health and wellbeing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Due to Covid regulations, minimal activities. All 4 festivals cancelled and meetings with complementary organisations via Zoom. ArtsFest Team used proportion of allocated Festival money towards payment for Town Centre Covid Memorial as tribute to keyworkers. Funded NHS Tribute (poems) distributed to care homes etc. Schools' Calendar 2021 Project remained active with pre-pandemic pupil contributions from the 13 local schools. Between lockdowns, litter picking and vegetation cutback was done by the Canal Towpath Maintenance Team.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirming that Trustees have had regard to the guidance issued by the Charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable.
Policy on social investment including program related investment	Para 1.38	Not applicable.
Contribution made by volunteers	Para 1.38	All working from home on an 'as necessary' basis'. Mainly Secretary maintaining contacts via Zoom. Conservatively circa 500+ hours by Secretary and ArtsFest Team.
Other		Approaches to Shropshire and Town Councils for Information Point facility to replace closed County Office rejected for immediate future as have alternative arrangements in mind. See previous Annual Report.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This year has been more of a holding operation to assist individuals rather than embracing the community.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	Pending a permanent base, we continue to create public awareness of MDCE's activities and services through the media, not being able to do so through its usual four annual festivals.
Performance of fundraising activities against objectives set	Para 1.41	The ArtsFest 'free/low cost entry' principle for its events and the Calendar Project generated a satisfactory surplus.
Investment performance against objectives	Para 1.41	ArtsFest free/low cost principle provided opportunity for vulnerable and low income families to experience arts over a broad spectrum.
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	With a Bank Closing Balance of £17,420.60, a positive increase of £4,258.10 over the financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable, except as below.
Amount of reserves held	Para 1.22	£2,200, being £2,000 provided by Shropshire Council for printing of Local Directory and £200 by way of Town Council grant towards next two festivals. Both projects on hold during this year, so no change from 2019/20.
Reasons for holding zero reserves	Para 1.22	Not necessary.
Details of fund materially in deficit	Para 1.24	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Calendar Project.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable at this stage.
A description of the principal risks facing the charity	Para 1.46	Difficulty in locating suitable centrally located premises from which to provide services and facilities.
Other		Potential volunteer pool very limited.

Not applicable at this stage

P e r i o d

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Model Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Interview and appointment by existing Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	Nolan Principles and familiarisation with Policy documents
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Four Trustees plus four volunteers comprise Management Team. The Canal Towpath Maintenance Team work under guidance from the Canal & river Trust.. Also work with VCSA, NCVO and Community Connectors, Shropshire Climate Action Partnership and Medical Practice Patient Participation Group.
Relationship with any related parties	Para 1.51	Mainly Zoom meetings with above as called.
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roy Payne	Chair/Treasurer		Existing Trustees
2	Eric Davis	Secretary		
3	Suzanne Edwards	Arts		
4	Charles Hamish Green-Armytage	Media		
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		
None.		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
nONE.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>EC Davis</i>	
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Full name(s)	Eric Charles Davis	
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Position (eg Secretary, Chair, etc)	Secretary	
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Date	05-02-22
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Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No (if any)

Objectives and Activities

	SORP reference	
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Additional information (optional)

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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This year has been more of a holding operation to assist individuals rather than embracing the community.

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Additional information (optional)

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A description of the principal risks facing the charity	Para 1.46	Difficulty in locating suitable centrally located premises from which to provide services and facilities.
Other		Potential volunteer pool very limited.

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Additional information (optional)

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Other		

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Other name the charity uses	
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Charity's principal address	

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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		
None.		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
nONE.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date