

TRUSTEE'S ANNUAL REPORT 01/01/2023 – 31/12/2023

There were no changes to the constitution or to trustee details in 2023.

The year began with schools normal, but the food situation was still poor and school fees had risen again. For 60 students, term fees were UGX 25,000,000. which, given the exchange rate, came to about £5,500. We sent a total of £16,572 for the three terms. With the school fees, we sent more than £1000 of aid in January, May and August. We also sent aid in Feb, March, July and November giving a total of £13,455.

The project for 2023 was for 150 single person school desks for St. Joseph the Worker Secondary School, Panyango, at a cost of about £60 each, about £9000 in total. We were able to fund the desks thanks to a donation of £10,273 from The Economist Charitable Trust. We sent £9,000 which was enough thanks to a high exchange rate, even though the cost of the desks had risen from the original quote. The desks were duly delivered in time to be used for state examinations, saving the school the transport costs that would be required if students had to travel to other exam centres.

The Ugandan trustees have set a goal to fund a project for years 2024-2026 to build primary school classrooms. For 2024, it is hoped a 3 classroom block with an annex office can be funded. The locals are doing the construction, but they need manufactured items at a total cost of about £16,000. That will be a struggle because the need for humanitarian aid seems likely to continue along with school fee grants.

Regular standing order donations held up with some stopping and some increasing and we continue to use these, along with the Gift Aid, for school fees for secondary students. These donations are not sufficient to cover the school fee costs, which require additional contributions from general donations.

Supporting Ugandan Education – 2023

Accounts

Period	01/01/2023	To	31/12/2023
<u>Income</u>		<u>Expenditure</u>	
Fee Sponsorship	£9,335.00	School Fees	£16,572.00
		Humanitarian Aid	£13,455.00
		School Desks	£9,000.00
Humanitarian Aid – Gift Aided	£10,460.00	Bank Charges	£186.96
Humanitarian Aid – Not Gift Aid	£3,350.00	Expenses	£0.00
Humanitarian Aid – St.Gregory's	£889.41		
Humanitarian Aid – Cardnet	£100.00		
Cardnet donations	£0.14		
Economist Charitable Trust	£10,593.00		
Gift Aid Payment – HA	£2,002.50		
Gift Aid Payment – Fees	£2,477.50		
Gift Aid Interest	£0.29		
Other Donations			
Total Income	£39,207.84	Total Expenditure	£39,213.96
Brought forward from 2022	£7,466.20		
Subtotal	£46,674.04		
<u>Balance =</u>	<u>£7,460.08</u>		

Notes

Cardnet: Donations via Cardnet Lloyds bank
 CAF: Donation via Charities Aid Foundation
 HA: Humanitarian Aid

Not all 2023 gift aid has been claimed yet.

Supporting Ugandan Education

Independent Examiner's Report

Independent examiner's Report to the Trustees of Supporting Ugandan Education

I report to the trustees on my examination of the accounts of Supporting Ugandan Education (SUE) Charity number 1178287 for the year ended 31 December 2023.

Responsibilities and basis of the report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: John Desmond Stratford K.H.S., A.C.M.A., C.G.M.A.

Qualifications: Associate of the Chartered Institute of Management Accountants (CIMA) and Chartered Global Management Accountant (CGMA)

Address: 9 Rosehip Way
Bishop's Cleeve
Cheltenham
Gloucestershire
GL52 8WP
Home: 01242 676780
Mobile: 07934 744944
Email: johnstratford10@hotmail.com

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