

CROSS GREEN - GROWING TOGETHER

England & Wales · Charity number 1178267

Details

Other names CROSS GREEN GROWING TOGETHER

Status Registered

Legal form CIO

Registered 2018-05-08

Register [View on the Charity Commission register](#)

Contact

Address 9 Cross Green Crescent
Leeds
LS9 0DD

Phone 01132458863

Email crossgreengrowingtogether@gmail.com

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF CROSS GREEN AND NEIGHBOURING WARDS IN THE METROPOLITAN DISTRICT OF LEEDS, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: To further or benefit the residents of Cross Green and neighbouring wards in the Metropolitan District of Leeds, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,018	£33,648	-	-
2024-03-31	£30,281	£25,559	-	-
2023-03-31	£36,468	£49,093	-	-
2022-03-31	£22,150	£29,551	-	-
2021-03-31	£30,000	£17,563	-	-

Trustees

Name	Role	Appointed
Father Jonathan Fleury		2025-03-25
JEAN COPLEY		2019-05-08
Mary Brennan		2019-05-08
Pamela Boyce		2023-08-29
Paul Stuart Boyce		2023-08-29

CROSS GREEN - GROWING TOGETHER

England & Wales - Charity number 1178267

Accounts

Cross Green - Growing Together

Charity number 1178267

Annual Report and Financial Statements

for the year ended 31 March 2025



Cross Green - Growing Together

Annual Report and Financial Statements for the year ended 31 March 2025

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Prepared by West Yorkshire Community Accountancy Service CIO

Cross Green - Growing Together

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Father Jonathan Fleury	Appointed as Chair 1 July 2025	Appointed 25 March 2025
Cn. Darren Percival	Chair	Resigned 25 March 2025
Jean Copley		
Mary Brennan		
Paul Boyce		
Pamela Boyce		

Charity number 1178267 Registered in England and Wales

Registered and principal address	Bankers
9 Cross Green Crescent	Cooperative Bank
Leeds	PO Box 250
LS9 0DD	Skelmerdale
	WN8 6WT

Independent examiner

Sarah Coates MAAT

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) association formed on 8th May 2018 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

To further or benefit the residents of Cross Green and neighbouring wards in the metropolitan district of Leeds, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular both 'Advancement of Education' and 'Other Purposes Beneficial To Society', specifically improvement and engagement with the local environment.

Achievements and performance

We completed our work using the National Lottery Platinum Jubilee Grant and were delighted to be able to continue to build on this thanks to a £19,715 grant from National Lottery Community Fund to enable us to trial the secondment of a part-time Community Development Worker. We have an agreement in place with Hyde Park Source for this and Kelly Ramsden has been seconded to take on this role during the year.

This meant we were able to further develop the 'cook and eat' afterschool sessions into a more traditional Afterschool Club to increase the numbers able to attend (to meet demand) and also to broaden the activities (in line with feedback from children). This launched in May 2024 and runs weekly during term time, providing a hot meal and a safe, engaging environment for primary-aged children. Over the course of the year 24 children participated, with attendance between 12 and 15 each week. The group represents a diverse mix of ethnic backgrounds and includes children from asylum-seeking families, those in emergency housing, and families experiencing complex challenges.

Our priorities changed somewhat during this year as we were faced with the challenge of Hyde Park Source having their funding bid rejected for Healthy Holidays provision at Cross Green Community Hub. We worked closely together to secure enough funding from a variety of sources, including in the end 50% from Healthy Holidays themselves – to enable this key provision to run.

A core purpose of the seconded development worker is to work to improve the sustainability of the Cross Green Growing Together Community Garden and Hub by identifying and supporting volunteers to be involved in the delivery of services and activities and to identify other services and activities to meet community needs. Below are just some of their achievements towards this this year:

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance continued

- Successfully achieved funding to establish Digital Skill Group - 13 weekly sessions were delivered called 'Ctrl Alt & Eat', each lasting two hours and including a hot lunch. Initial sessions focused on understanding digital needs and priorities. Early topics included setting up mobile phones for ease of use, using YouTube, voice searches via the Google mic, and initial conversations about online banking and grocery shopping. There was strong resistance to online transactions due to distrust of the internet. Midway through the programme, we focused on supporting families to sign up for the Healthy Holidays database, which had previously caused confusion and resulted in families missing sessions at the garden. This practical support helped improve digital confidence and community engagement. The final sessions included a digital cooking activity where we accessed recipes online, followed video tutorials, made food to take home and with support, placed an online food order. Notably, this included participants who were initially hesitant about online shopping, marking a positive shift in trust and skills. The sessions fostered digital confidence, built trust, and addressed practical needs. This funding enabled us to purchase 10 tablets for community use.
- Successfully recruited new volunteers for both the Gardening Group and Afterschool Club using Be Collective, an online volunteer management platform – the afterschool club now has 2 dedicated volunteers.
- Developed relationships with local parents, one of whom now supports Digital Inclusion sessions and has expressed interest in leading an adult cooking group with a digital element.
- Worked closely with Hyde Park Source to recruit volunteers, including one who now provides SEND-related peer support.
- Actively refined our volunteer registration process, and supported several lead volunteers to complete Safeguarding and First Aid training.
- Participation in the Leeds Piano Competition Planter Trail – growing medicinal herbs and taking a trip into Leeds City Centre to plant them in a decorated piano planter, which is now displayed in our community garden.
- Creating stop motion animations using tablets provided through our Digital Inclusion Grant. Although we assumed most children would already be confident using tablets, we found several required support. This presented a valuable opportunity to build new digital skills in a fun and creative way.
- A Bonfire Night event– families were invited to enjoy jacket potatoes around the fire, sing songs, and watch a puppet show performed by the children.
- We also delivered willow lantern-making sessions, inviting parents to join in the creative process. This intergenerational activity encouraged family engagement and fostered a strong sense of community.
- Collaborated with Multiply Leeds to deliver cooking sessions (participants received slow cookers) and Junkyard Garden family activities. One Multiply Leeds project worker is now interested in becoming a Cross Green Growing Together trustee.
- Partnered with Space2 to host a successful six-week Homemade Herbals course at the hub.
- Provided support to the local community through welcome spaces sessions and Household Support Funding.

We have hosted several Open Days and events throughout the year to strengthen local engagement, celebrate our shared achievements, and invite feedback on future plans.

- In June, we held a vibrant Open Day to showcase our on-going work and future plans, while gathering input from the local community. Together with the Gardening Group and using fresh produce from our community garden, we prepared and shared - Homemade elderflower cordial, Rhubarb and custard bars and a selection of hot food to nourish and welcome attendees. Families enjoyed a variety of hands-on activities, including den building and leather jewellery-making, led by a volunteer who helped build the garden we now use as a central community space. The day was full of energy, creativity, and conversation.

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance continued

- Our Harvest Festival included an apple pressing machine and we created plenty of delicious fresh apple juice using fruit from our local orchard. We were also joined by Space 2, who offered a taster session and a chance to sign-up for their Homemade Herbals course, which we later co-delivered at the hub. Harvested produce from the garden was transformed into a communal meal, including - Veggie sausage stew, Honey-roasted cherry tomato soup and Homemade bread. Local councillors attended the event, giving them an opportunity to learn more about our work and connect with residents in a relaxed and welcoming environment.
- We held a Winter Lantern Parade through the local area. Families, staff, and volunteers took part in this celebratory event, which ended back at the hub with hot food and a display of the beautiful handmade lanterns. A selection of the lanterns was then loaned to Meanwood Farm to feature in their Wassail – Winter Apple Celebration Event, extending the impact and visibility of the children's creative work within the wider community.

Our gardening volunteers enjoyed a trip to Harlow Carr; 37 individuals have been involved in volunteering to look after the garden this year, with a weekly average of 13 attendees.

In total 214 individuals took part in activities at Cross Green Growing Together during this year.

Financial review

The net receipts for the year were £7,370, including net receipts of £1,044 on unrestricted funds and net receipts of £6,326 on restricted funds.

Reserves policy

The charity's free reserves, at the year end were £4,234.

A minimum of 6 months running costs and a budget to remove building on site if lease/licence ends. A target of £3,000 in unrestricted funds will be kept in reserves. Any other unrestricted funds above the £3,000 amount will be allocated into an annual budget.

A target of between £1,500 - £3,000 in unrestricted funds will be kept in reserves.

Any other unrestricted funds above the £3,000 amount will be allocated in to an annual budget.

Approved by the board of trustees on 09/10/2025

Father Jonathan Fleury (Trustee)

Cross Green - Growing Together

Independent examiner's report to the trustees of Cross Green - Growing Together

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2025, which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Coates MAAT

13/10/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Cross Green - Growing Together
Receipts and payments account
for the year ended 31 March 2025

	Notes	2025	2025	2025	2024
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Grants and donations	(2)	300	38,353	38,653	29,846
Facilities hire		2,365	-	2,365	435
Total receipts		<u>2,665</u>	<u>38,353</u>	<u>41,018</u>	<u>30,281</u>
Payments					
Garden landscaping and redevelopment		-	853	853	3,700
Garden plants and shrubs		-	267	267	365
Garden repairs and maintenance		-	-	-	566
Food purchased		-	-	-	213
Hub repairs and maintenance		329	83	412	1,120
Volunteers costs		86	494	580	161
Insurance		144	-	144	144
Administration and minor equipment		48	127	175	205
Equipment		-	2,456	2,456	-
Utilities		-	465	465	500
Events and activities		-	13,962	13,962	97
Marketing and website		-	-	-	139
Project management costs		-	-	-	275
Programme resources costs		11	2,249	2,260	1,975
Programme delivery costs		541	11,071	11,612	15,731
Independent examination		462	-	462	368
Total payments		<u>1,621</u>	<u>32,027</u>	<u>33,648</u>	<u>25,559</u>
Net receipts / (payments)		<u>1,044</u>	<u>6,326</u>	<u>7,370</u>	<u>4,722</u>
Fund balances brought forward		<u>3,190</u>	<u>6,273</u>	<u>9,463</u>	<u>4,741</u>
Fund balances carried forward	(3)	<u>4,234</u>	<u>12,599</u>	<u>16,833</u>	<u>9,463</u>

Cross Green - Growing Together
Statement of assets and liabilities
as at 31 March 2025

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	4,229	12,599	16,828	9,458
Cash in hand	5	-	5	5
Total cash funds	<u>4,234</u>	<u>12,599</u>	<u>16,833</u>	<u>9,463</u>

Debtors and prepayments

	2025
	£
Prepayments	72
	<u>72</u>

Assets retained for the charity's own use

Zanussi electric cooker x2
 Under counter fridge
 Gala Gazebo Tent
 Fridge Freezer
 Ramp
 Mud Kitchen
 TV and stand
 10 x tablets

Liabilities

	2025
	£
Creditors	99
Accruals	792
	<u>891</u>

The financial statements were approved by the board of trustees on 09/10/2025

Father Jonathan Fleury (Trustee)

Cross Green - Growing Together

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Cross Green - Growing Together
Notes to the accounts continued
for the year ended 31 March 2025

2 Grants and donations	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
National Lottery Community Fund	-	19,715	19,715	-
Leeds Community Foundation	-	9,126	9,126	-
Leeds City Council (LCC)	-	5,250	5,250	-
Enfinium Skelton Grange	-	1,250	1,250	-
LCC Welcome Space	-	1,140	1,140	500
Society of St Francis	-	1,000	1,000	-
Windmill Community Transport Trust	-	600	600	-
The Royal Horticultural Society	-	272	272	-
Platinum Jubilee Grant	-	-	-	19,750
LCC Wellbeing Grant	-	-	-	5,000
Veolia	-	-	-	1,166
HATCH	-	-	-	2,500
Windmill Community Transport	-	-	-	650
Together for Peace	-	-	-	250
Other donations	300	-	300	30
	<u>300</u>	<u>38,353</u>	<u>38,653</u>	<u>29,846</u>

3 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Platinum Jubilee Grant	6,624	-	6,624	-	-
Enfinium Fund	-	1,250	1,250	-	-
Windmill Community Transport F	-	600	410	-	190
LCC Welcome Space	(351)	1,140	685	-	104
LCC Household Support Fund	-	750	143	-	607
Youth Activities Fund	-	4,500	4,500	-	-
Tithe Fund	-	1,000	-	-	1,000
Leeds Digital Inclusion Fund	-	5,050	4,226	-	824
Awards for All	-	19,715	13,917	-	5,798
The Royal Horticultural Society	-	272	272	-	-
Healthy Holidays 2025	-	4,076	-	-	4,076
	<u>6,273</u>	<u>38,353</u>	<u>32,027</u>	<u>-</u>	<u>12,599</u>

Cross Green - Growing Together
Notes to the accounts continued
for the year ended 31 March 2025

Fund name	Purpose of restriction
Platinum Jubilee Grant	Towards a development programme for garden facilities and a part-time project officer.
Enfinium Fund	Gardening volunteer expenses; garden plants, shrubs, seeds and materials and sundry items for maintaining the community garden at Cross Green.
Windmill Community Transport Fund	Transport costs for trips.
LCC Welcome Space	Towards the additional costs related to providing an inclusive Welcome Space.
LCC Household Support Fund	To provide support to those affected by the cost of living crisis.
Youth Activities Fund	To fund Hyde Park Source to run Holiday provision for local children at Cross Green Growing Together Community Garden and Hub.
Tithe Fund	Donation to support activities for local children.
Leeds Digital Inclusion Fund Awards for All	IT equipment and digital skills support.
	To fund the secondment of a Community Development Worker and expand an After School Club for local primary aged children.
The Royal Horticultural Society Healthy Holidays 2025	To pay for travel for group to visit RHS Harlow Carr.
	To fund holiday provision for young people in the 2025 Easter and Summer Holidays period.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

CROSS GREEN - GROWING TOGETHER

England & Wales - Charity number 1178267

Accounts

Cross Green - Growing Together

Charity number 1178267

Annual Report and Financial Statements for the year ended 31 March 2024



Cross Green - Growing Together

Annual Report and Financial Statements for the year ended 31 March 2024

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Prepared by West Yorkshire Community Accountancy Service CIO

Cross Green - Growing Together

Trustees' report for the year ended 31 March 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Cn. Darren Percival	Chair	
Jean Copley		
Walter Lewis	Treasurer	Resigned 12th July 2023
Mary Brennan		
Paul Boyce		Appointed 29 August 2023
Pamela Boyce		Appointed 29 August 2023

Charity number 1178267 Registered in England and Wales

Registered and principal address	Bankers
9 Cross Green Crescent	Cooperative Bank
Leeds	PO Box 250
LS9 0DD	Skelmerdale
	WN8 6WT

Independent examiner

Sarah Coates MAAT

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) association formed on 8th May 2018 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2024

Objectives and activities

The charity's objects

To further or benefit the residents of Cross Green and neighbouring wards in the metropolitan district of Leeds, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular both 'Advancement of Education' and 'Other Purposes Beneficial To Society', specifically improvement and engagement with the local environment.

Achievements and performance

During this financial year we received £19,750, the remainder of our two-year National Lottery Platinum Jubilee Grant. We were able to complete the redevelopment of approximately 5,000 square metres of our community garden, to create a more productive growing and learning space and continue to trial and develop our 'Cook & Eat' sessions - we have delivered these sessions weekly term time throughout the remaining duration of the funded period. One session has been developed for adults to learn about batch cooking, to support local struggling families during the cost of living crisis; we will continue with our final group of adults into the early part of the next financial year as there was enough money remaining to do so and the Sessional Worker felt that the group was still benefiting from the sessions.

The other session has been developed as an Afterschool Cook & Eat session for local primary school aged children. It has been a great opportunity for the children to make friends within the community, learn about healthy nutritious homemade food and kitchen skills. Each week the group prepared and cooked a meal and sat together to eat what has been made. The children were involved in the whole process (apart from the shopping).

We have been able to deliver these as small group work sessions and develop these holistically for each group – in total 15 adults completed the batch cooking sessions and 24 children have enjoyed the Afterschool Cook & Eat Groups (most of these children had not participated in the Healthy Holidays provision as they were either new to the area or would have found the Healthy Holidays groups too overwhelming). All of the children who participated wanted to continue attending but we changed the cohorts approximately termly. We ran 4 groups of the adult batch cooking sessions.

We had always planned for a summer celebration event for the final completion of these works and we were able to do this in partnership with Opera North, who has had a residency in the ward where we are based. This took place on 3rd July 2023 and there were 42 attendees – we were hoping for more but the weather was particularly bad on this date and unfortunately it rained quite heavily for most of the event. Those who attended told us that they had a great time and it was really different having an Opera choir as part of the event. It was really positive to see a couple of the Eritrean families attend who had taken part in the Cook and Eat sessions.

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2024

Achievements and performance continued

Our lead gardening volunteer was not available during most of the year and we were able to sustain our core gardening group thanks to funding from Leeds City Council's Large Wellbeing Fund and HATCH LCP Funding. Although we have struggled to find volunteers to lead sessions for us we have seen an upturn over the summer in volunteer Community Gardeners coming to the Monday sessions at the garden – we were averaging 11 volunteers per session during this time and 29 individual volunteers benefitted from engaging in these sessions. 6 of these individual volunteers helped out over Christmas in the Cross Green ward by making up and delivering Christmas food hampers. These individuals were also involved in helping to distribute produce from the garden to local residents. We had a very good harvest of tomatoes and potatoes this year and these were both used to make meals for those in need at St. Hilda's Church - as well as distributing to local residents – in particular those we know are struggling including local families and asylum seekers.

Thanks to funding from Windmill Community Transport we were able to arrange a coach trip to the seaside to bring some of the volunteers and participants together from the different activities now taking part at the Hub and in July 2023, 29 individuals went together. The group included some older members of the community, some Eritrean families who had been involved in Cook and Eat sessions and some adults who are overcoming addictions who participate in the Community Gardening sessions.

Hyde Park Source delivered another successful Healthy Holidays programme enjoyed by 40 local children.

In total 192 individuals took part in activities at Cross Green Growing Together during this year.

Financial review

The net receipts for the year were £4,722, including net payments of £7 on unrestricted funds and net receipts of £4,729 on restricted funds after transfers.

Reserves policy

The charity's free reserves, at the year end were £3,190.

A minimum of 6 months running costs and a budget to remove building on site if lease/ licence ends.

A target of between £1,500 - £3,000 in unrestricted funds will be kept in reserves.

Any other unrestricted funds above the £3,000 amount will be allocated in to an annual budget.

Approved by the board of trustees on 28/11/2024

Mary Brennan (Trustee)

Cross Green - Growing Together

Independent examiner's report to the trustees of Cross Green - Growing Together

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2024, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Coates MAAT

06/01/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Cross Green - Growing Together

Receipts and payments account

for the year ended 31 March 2024

	Notes	2024	2024	2024	2023
		Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Receipts					
Grants and donations	(2)	280	29,566	29,846	34,273
Facilities hire		435	-	435	2,195
Total receipts		<u>715</u>	<u>29,566</u>	<u>30,281</u>	<u>36,468</u>
Payments					
Garden landscaping and redevelopment		-	3,700	3,700	15,458
Garden plants and shrubs		365	-	365	377
Garden repairs and maintenance		566	-	566	870
Food purchased		150	63	213	-
Hub repairs and maintenance		692	428	1,120	478
Volunteers costs		161	-	161	467
Insurance		144	-	144	144
Administration and minor equipment		151	54	205	390
Equipment		-	-	-	170
Utilities		215	285	500	-
Events and activities		-	97	97	2,763
Marketing and website		139	-	139	480
Project management costs		-	275	275	3,013
Programme resources costs		-	1,975	1,975	-
Programme delivery costs		25	15,706	15,731	24,133
Independent examination		368	-	368	350
Total payments		<u>2,976</u>	<u>22,583</u>	<u>25,559</u>	<u>49,093</u>
Net receipts / (payments)		<u>(2,261)</u>	<u>6,983</u>	<u>4,722</u>	<u>(12,625)</u>
Transfers between funds		<u>2,254</u>	<u>(2,254)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>(7)</u>	<u>4,729</u>	<u>4,722</u>	<u>(12,625)</u>
Fund balances brought forward		<u>3,197</u>	<u>1,544</u>	<u>4,741</u>	<u>17,366</u>
Fund balances carried forward	(3)	<u>3,190</u>	<u>6,273</u>	<u>9,463</u>	<u>4,741</u>

Cross Green - Growing Together
Statement of assets and liabilities
as at 31 March 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	3,185	6,273	9,458	4,738
Cash in hand	5	-	5	5
Total cash funds	<u>3,190</u>	<u>6,273</u>	<u>9,463</u>	<u>4,741</u>

Debtors and prepayments

	2024
	£
Debtors	350
	<u>350</u>

Assets retained for the charity's own use

Zanussi electric cooker x2
 Under counter fridge
 Gala Gazebo Tent
 Fridge Freezer
 Ramp
 Mud Kitchen
 TV and stand

Liabilities

	2024
	£
Creditors	3,422
Accruals	462
	<u>3,884</u>

The financial statements were approved by the board of trustees on 28/11/2024

Mary Brennan (Trustee)

Cross Green - Growing Together

Notes to the accounts

for the year ended 31 March 2024

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Cross Green - Growing Together
Notes to the accounts continued
for the year ended 31 March 2024

2 Grants and donations	2024	2024	2024	2023
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Platinum Jubilee Grant	-	19,750	19,750	30,250
LCF Anchor Connecting Communities	-	-	-	3,333
Leeds City Council (LCC) Wellbeing Grant	-	5,000	5,000	500
LCC Welcome Space	-	500	500	-
Veolia	-	1,166	1,166	-
HATCH	-	2,500	2,500	-
Windmill Community Transport	-	650	650	-
Together for Peace	250	-	250	-
Other donations	30	-	30	190
	<u>280</u>	<u>29,566</u>	<u>29,846</u>	<u>34,273</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
LCC Welcome Space	-	500	851	-	(351)
Platinum Jubilee Grant	394	19,750	13,520	-	6,624
Veolia	-	1,166	62	(1,104)	-
HATCH	-	2,500	2,500	-	-
LCC Wellbeing	-	5,000	5,000	-	-
Windmill Community Transport	-	650	650	-	-
Leeds Community Foundation (LCF) Healthy Holidays	1,150	-	-	(1,150)	-
	<u>1,544</u>	<u>29,566</u>	<u>22,583</u>	<u>(2,254)</u>	<u>6,273</u>

Fund name

Purpose of restriction

LCC Welcome Space	Towards the additional costs related to providing an inclusive Welcome Space. The £351 overspend relates to grant funding received after the year end.
Platinum Jubilee Grant	Towards a development programme for garden facilities and a part-time project officer. £3,243.97 of the carry forward funding was for activity delivered in 2023-24 for which invoices were not received until after the year end.
Veolia	To build manure bays and rain water harvesting system to Improve the sustainability of Cross Green Growing Together Community Garden. The transfer relates to spend from the previous year.
HATCH	Towards the costs of a sessional worker to deliver Community Gardening sessions between 19 December 2023 and 31 March 2024.
LCC Wellbeing	Towards the costs of a sessional worker to deliver Community Gardening sessions between 27 June 2023 and 18 December 2023.
Windmill Community Transport	Towards the costs of transport for a trip to the coast for the volunteers.
Leeds Community Foundation (LCF) Healthy Holidays	Towards the costs of additional healthy holidays delivery. This relates to costs for holding the sessions at the centre. The transfer relates to agreed room hire charges and management charges for the previous year.

Cross Green - Growing Together
Notes to the accounts continued
for the year ended 31 March 2024

4 Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

CROSS GREEN - GROWING TOGETHER

England & Wales - Charity number 1178267

Accounts

Cross Green - Growing Together

Charity number 1178267

Annual Report and Financial Statements

for the year ended 31 March 2023



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COMMUNITY ACCOUNTING
WEST YORKSHIRE

Cross Green - Growing Together

Annual Report and Financial Statements for the year ended 31 March 2023

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Prepared by West Yorkshire Community Accountancy Service CIO

Cross Green - Growing Together

Trustees' report for the year ended 31 March 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Jean Copley	Chair	
Walter Lewis	Treasurer	Resigned 12th July 2023
Mary Brennan	Trustee	
Gillian Lofthouse	Secretary	Resigned 5th February 2023
Fr. Darren Percival	Trustee	

Charity number 1178267 Registered in England and Wales

Registered and principal address	Bankers
9 Cross Green Crescent	Cooperative Bank
Leeds	PO Box 250
LS9 0DD	Skelmerdale
	WN8 6WT

Independent examiner

Sarah Coates MAAT

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) association formed on 8th May 2018 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2023

Objectives and activities

The charity's objects

To further or benefit the residents of Cross Green and neighbouring wards in the metropolitan district of Leeds, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular both 'Advancement of Education' and 'Other Purposes Beneficial To Society', specifically improvement and engagement with the local environment.

Achievements and performance

The main achievement during this year was to further develop our existing Community Garden utilising unused land to create a beautiful, productive and safe space for the Community of Cross Green to help celebrate the Queen's Jubilee. During this financial year we received £30,250 of the two year National Lottery Platinum Jubilee Grant (a total of £50K was awarded, the remainder to be received during 2023/24 year). Hyde Park Source were commissioned to undertake the Design and Build element of the work which included creating outside learning areas/seating and building and installing more planters – the 'Jubilee Garden' was formally opened by the West Yorkshire Deputy Lieutenant on Saturday 4th June 2022 as part of a Jubilee Garden Party attended by over 140 members of the local community.

This funded also enabled us to fund a temporary project manager who has spent this year supporting us to put supporting paperwork and systems in place to help with the on-going sustainability of Cross Green Growing Together as well as undertaking consultation and establishing new activities. These have been around cooking and eating together and an Afterschool Club was started this year as well as adult batch cooking sessions which have been introduced to support those affected by the cost of living crisis. We have received initial positive feedback about these new sessions and we will carry these on with the Jubilee funding into the next financial year as well as complete the final phase of the garden development.

Over 1,700 volunteer hours were spent working on the Community Garden throughout the year, producing fruit and vegetables that were shared with the community and also donated to St. Hilda's Church/Community Unity who provide food support for those in need in the Cross Green area.

We were awarded £3,333 Anchor Connecting Communities Fund, managed by Leeds Community Foundation to pay for a range of activities to bring the community together around food and this work was carried out by a range of local organisations including Project Hope, St. Hilda's Church and Community Unity. This included:

Intergenerational activities at the Cross Green Community Hub involving 38 local children and 28 local adults who enjoyed chatting and eating together and building bridges with the younger and older generation.

3 family fun days were delivered at different local venues attended by 277 children and 157 adults bringing together local families from different backgrounds

15 people from the local community came together on Christmas day for a meal who would otherwise have been alone/not able to have a meal

26 volunteers were involved in the delivery of these activities and the funding also contributed towards Christmas food hampers to local families in need.

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2023

Achievements and performance continued

During this year we spent the £1,000 of Hey Neighbour Funding (carried forward from 21/22) to support volunteers undertaking their activities; this included travel expenses, refreshments, equipment and waterproof/protective clothing in different sizes.

This funding supported a total of 2,366 hours of volunteering throughout the year.

Healthy Holidays Capital Grant Funds, managed by Leeds Community Foundation, which was awarded in 21/22 was carried forward in the amount of £2,097.82. This was fully spent early on in this financial year on capital items to support the learning experience of children on Healthy Holidays programmes that are delivered at the Cross Green Community Gardens and Hub by Hyde Park Source. Items purchased included a Fridge/Freezer, mud kitchen and play resources and an outside stove for cooking. 40 children took part in Healthy Holidays activities during this financial year.

(£9,868.70 of Healthy Holidays Grant Funding was carried forward into 22/23 for activities that were delivered between Sept 21 and February 22 – Hyde Park Source invoiced us for this work during the 22/23 financial year – this invoice was for £8,718.70 as £1,150 was for the use of the Cross Green Community Garden and Hub for the delivery of this activity)

Awarded £1,166 grant from R.E.R.F to improve sustainability of the garden for the installation of water butts and manure bays – the majority of this work and expenditure was completed in this financial year; the work was fully completed end April 2023 and the grant was received in the 23/24 financial year.

Awarded £500 from Leeds City Council, inner East Community Committee Well Being Fund, small grants to pay for a coach for 16 individuals involved in either volunteering or attending groups at Cross Green Community Garden to go for a day trip to Scarborough – many of those attending had not been out of Leeds since the pandemic and had become socially isolated.

Spent the final part of the grant from Leeds Fund Kitchen Equipment that was carried forward from 21/22 (£348.40) this included a wide range of items that are helping to support the delivery of the children's afterschool cook and eat sessions and also the adult batch cooking sessions and includes sets of colour coded chopping boards, child friendly knives and resources for baking.

Financial review

The net payments for the year were £12,625, including net payments of £854 on unrestricted funds and net payments of £11,771 on restricted funds.

Reserves policy

The charity's free reserves, at the year end were £3,197.

A minimum of 6 months running costs and a budget to remove building on site if lease/ licence ends.

A target of between £1,500 - £3,000 in unrestricted funds will be kept in reserves.

Any other unrestricted funds above the £3,000 amount will be allocated in to an annual budget.

Approved by the board of trustees on 17/10/2023

Darren Percival (Trustee)

Cross Green - Growing Together

Independent examiner's report to the trustees of Cross Green - Growing Together

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2023, which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Coates MAAT

20/11/2023

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Cross Green - Growing Together
Receipts and payments account
for the year ended 31 March 2023

	Notes	2023	2023	2023	2022
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Grants and donations	(2)	190	34,083	34,273	22,150
Facilities hire		2,195	-	2,195	-
Total receipts		<u>2,385</u>	<u>34,083</u>	<u>36,468</u>	<u>22,150</u>
Payments					
Garden landscaping and redevelopment		1,192	14,266	15,458	9,088
Garden plants and shrubs		377	-	377	-
Garden repairs and maintenance		324	546	870	875
Hub repairs and maintenance		478	-	478	-
Volunteers costs		13	454	467	-
Insurance		144	-	144	144
Administration and minor equipment		42	348	390	67
Equipment		-	170	170	2,052
Utilities		-	-	-	194
Events and activities		-	2,763	2,763	17,131
Marketing and website		200	280	480	-
Project management costs		-	3,013	3,013	-
Programme delivery costs		119	24,014	24,133	-
Independent examination		350	-	350	-
Total payments		<u>3,239</u>	<u>45,854</u>	<u>49,093</u>	<u>29,551</u>
Net receipts / (payments)		<u>(854)</u>	<u>(11,771)</u>	<u>(12,625)</u>	<u>(7,401)</u>
Fund balances brought forward		<u>4,051</u>	<u>13,315</u>	<u>17,366</u>	<u>24,767</u>
Fund balances carried forward	(3)	<u>3,197</u>	<u>1,544</u>	<u>4,741</u>	<u>17,366</u>

Cross Green - Growing Together
Statement of assets and liabilities
as at 31 March 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	3,194	1,544	4,738	17,361
Cash in hand	5	-	5	5
Total cash funds	<u>3,197</u>	<u>1,544</u>	<u>4,741</u>	<u>17,366</u>

Debtors and prepayments

	2023
	£
Debtors	1,166
	<u>1,166</u>

Assets retained for the charity's own use

Zanussi electric cooker x2
 Under counter fridge
 Gala Gazebo Tent
 Fridge Freezer
 Ramp
 Mud Kitchen
 TV and stand

Liabilities

	2023
	£
Creditors	993
Accruals	368
	<u>1,361</u>

The financial statements were approved by the board of trustees on 17/10/2023

Darren Percival (Trustee)

Cross Green - Growing Together

Notes to the accounts

for the year ended 31 March 2023

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Cross Green - Growing Together
Notes to the accounts continued
for the year ended 31 March 2023

2 Grants and donations	2023	2023	2023	2022
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Leeds Community Foundation (LCF)	-	-	-	21,150
Hey Neighbours	-	-	-	1,000
Platinum Jubilee Grant	-	30,250	30,250	-
LCF Anchor Connecting Communities	-	3,333	3,333	-
LCC Wellbeing Grant	-	500	500	-
Other donations	190	-	190	-
	<u>190</u>	<u>34,083</u>	<u>34,273</u>	<u>22,150</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Leeds Fund Kitchen	348	-	348	-	-
LCF Healthy Holidays 1	2,869	-	2,869	-	-
LCF Healthy Holidays 2	7,000	-	5,850	-	1,150
LCF Healthy Holidays 3	2,098	-	2,098	-	-
Hey Neighbours	1,000	-	1,000	-	-
Platinum Jubilee Grant	-	30,250	29,856	-	394
LCF Anchor Connecting Communities	-	3,333	3,333	-	-
LCC Wellbeing Grant	-	500	500	-	-
	<u>13,315</u>	<u>34,083</u>	<u>45,854</u>	<u>-</u>	<u>1,544</u>

Fund name

Purpose of restriction

Leeds Fund Kitchen	Towards the costs of a new kitchen.
LCF Healthy Holidays 1	Towards the costs of supporting children during the school holidays.
LCF Healthy Holidays 2	Towards the costs of additional healthy holidays delivery.
LCF Healthy Holidays 3	Towards the costs of capital equipment for the group.
Hey Neighbours	Towards the costs of the community garden, including travel and refreshments for volunteers.
Platinum Jubilee Grant	Towards a development programme for garden facilities and a part time project officer.
LCF Anchor Connecting Communities	Towards the costs of a range of activities including food to bring the community together.
LCC Wellbeing Grant	Towards the cost of a coach for a day trip to Scarborough for 16 people.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

CROSS GREEN - GROWING TOGETHER

England & Wales - Charity number 1178267

Accounts

Cross Green - Growing Together

Charity number 1178267

Annual Report and Financial Statements for the year ended 31 March 2022



West Yorkshire Community Accounting Service

Cross Green - Growing Together

Annual Report and Financial Statements for the year ended 31 March 2022

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Prepared by West Yorkshire Community Accountancy Service CIO

Cross Green - Growing Together

Trustees' report for the year ended 31 March 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Jean Copley	Chair	
Walter Lewis	Treasurer	
Mary Brennan	Trustee	
Gillian Lofthouse	Secretary	
David Wormald	Trustee	Resigned 7th December 2021
Fr. Darren Percival	Trustee	

Charity number 1178267 Registered in England and Wales

Registered and principal address	Bankers
9 Cross Green Crescent	Cooperative Bank
Leeds	PO Box 250
LS9 0DD	Skelmerdale
	WN8 6WT

Independent examiner

Sarah Coates MAAT

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) formed on 8 May 2018 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Cross Green - Growing Together

Trustees' report (continued) for the year ended 31 March 2022

Objectives and activities

The charity's objects and activities

To further or benefit the residents of Cross Green and neighbouring wards in the metropolitan district of Leeds, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular both 'Advancement of Education' and 'Other Purposes Beneficial To Society', specifically improvement and engagement with the local environment.

Achievements and performance

Delivered a Healthy Holidays programme - a major programme of support to children during school holidays. The project provided a safe place for informal learning and play, and was delivered in collaboration with Hyde Park Source with funding from Leeds Community Fund.

Awarded funds from Leeds Community fund provided to purchase major capital items to support ongoing Healthy Holidays programmes. This included gazebo for inclement weather along with equipment to support both informal training and play.

Completed the refurbishment of garden facilities with funding from the National Lottery. Work was carried out by Hyde Park Source. The Lottery funding was supplemented with the allocation of over £3,000 from unrestricted funds.

Output of produce from the garden remained a highly valuable resource to the community thanks to the dedicated efforts of volunteer head gardener, Ian Lowther.

Awarded, but not paid until next financial year, £50,000 from the Queens Platinum Jubilee Fund to support a two year development programme of both garden facilities and the employment of a part-time project officer through which Cross Green Growing Together services can be promoted and extended through the community.

Bade farewell to trustee, David Wormald, who resigned for personal reasons.

Financial review

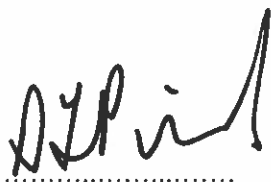
The net payments for the year were £7,401, including net payments of £4,898 on unrestricted funds and net payments of £2,503 on restricted funds.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £4,051

The trustees have agreed that financial reserves will be reviewed annually at the AGM during the formative years of the charity.

Signed on behalf of the board of trustees on



11/10/22

Signed: (Trustee)

Name: Darren S. Percival

Cross Green - Growing Together

Independent examiner's report to the trustees of Cross Green - Growing Together

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2022, which are set out on pages 5 to 8.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Sarah Coates MAAT

18/10/2022

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Cross Green - Growing Together
Receipts and payments account
for the year ended 31 March 2022

	Notes	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Receipts					
Grants and donations	(2)	-	22,150	22,150	30,000
Total receipts		<u>-</u>	<u>22,150</u>	<u>22,150</u>	<u>30,000</u>
Payments					
Garden landscaping and redevelopment		3,670	5,418	9,088	4,582
Garden repairs and maintenance		875	-	875	1,791
Food purchased		-	-	-	9,647
Hub repairs and maintenance		-	-	-	536
Refreshments for volunteers		-	-	-	141
Insurance		144	-	144	144
Administration and minor equipment		67	-	67	269
Equipment		-	2,052	2,052	453
Utilities		142	52	194	-
Events and activities		-	17,131	17,131	-
Total payments		<u>4,898</u>	<u>24,653</u>	<u>29,551</u>	<u>17,563</u>
Net movement in funds		<u>(4,898)</u>	<u>(2,503)</u>	<u>(7,401)</u>	<u>12,437</u>
Fund balances brought forward		<u>8,949</u>	<u>15,818</u>	<u>24,767</u>	<u>12,330</u>
Fund balances carried forward	(3)	<u>4,051</u>	<u>13,315</u>	<u>17,366</u>	<u>24,767</u>

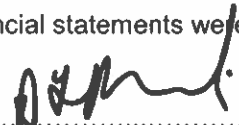
Cross Green - Growing Together
Statement of assets and liabilities
as at 31 March 2022

	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Cash funds				
Cash at bank	4,046	13,315	17,361	24,762
Cash in hand	5	-	5	5
Total cash funds	<u>4,051</u>	<u>13,315</u>	<u>17,366</u>	<u>24,767</u>

Assets retained for the charity's own use at cost	£
Zanussi electric cooker x2	1,198
Under counter fridge	694
Gala Gazebo Tent	1,177
	<u>1,892</u>

Liabilities	£
Independent examination	350
	<u>350</u>

The financial statements were approved by the board of trustees on 11/10/22

Signed:  (Trustee)

Name: DAVID J KELSO

Cross Green - Growing Together

Notes to the accounts

for the year ended 31 March 2022

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Cross Green - Growing Together
Notes to the accounts continued
for the year ended 31 March 2022

2 Grants and donations	2022	2022	2022	2021
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Leeds Community Fund	-	21,150	21,150	19,500
Hey Neighbours	-	1,000	1,000	-
National Lottery Community Fund	-	-	-	10,000
Strimmer	-	-	-	500
	<u>-</u>	<u>22,150</u>	<u>22,150</u>	<u>30,000</u>

3 Restricted funds	Balance b/f	Receipts	Payments	Balance c/f
	£	£		£
Leeds Community Foundation (LCF)	400	-	52	348
LCF Healthy Holidays 1	10,000	10,000	17,131	2,869
LCF Healthy Holidays 2	-	7,000	-	7,000
LCF Healthy Holidays 3	-	4,150	2,052	2,098
National Lottery Community Fund	5,418	-	5,418	-
Hey Neighbours	-	1,000	-	1,000
	<u>15,818</u>	<u>22,150</u>	<u>24,653</u>	<u>13,315</u>

Fund name	Purpose of restriction
Leeds Community Foundation (LCF)	Towards the costs of a new kitchen.
LCF Healthy Holidays 1	Towards the costs of supporting children during the school holidays.
LCF Healthy Holidays 2	Towards the costs of additional healthy holidays delivery.
LCF Healthy Holidays 3	Towards the costs of capital equipment for the group.
National Lottery Community Fund	Towards the costs of the redevelopment of the garden.
Hey Neighbours	Towards the costs of the community garden, including travel and refreshments for volunteers.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

CROSS GREEN - GROWING TOGETHER

England & Wales - Charity number 1178267

Accounts

Cross Green-Growing Together

Charity number 1178267

Annual Report and Financial Statements for the year ended 31 March 2021



West Yorkshire Community Accounting Service

Cross Green-Growing Together

Annual Report and Financial Statements for the year ended 31 March 2021

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Statement of assets and liabilities	5
Notes to the accounts	6 to 7

Prepared by West Yorkshire Community Accounting Service

Cross Green-Growing Together

Trustees' report for the year ended 31 March 2021

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Jean Copley	Chair	
Walter Lewis	Treasurer	
Mary Brennan	Trustee	
Gillian Lofthouse	Secretary	
David Wormald	Trustee	
Fr. Darren Percival	Trustee	

Charity number

The charity was registered with the Charity Commission for England and Wales, number 1178267, on 8 May 2018.

Principal address

9 Cross Green Crescent
Leeds
LS9 0DD

Bankers

Cooperative Bank
PO Box 250
Skelmerdale
WN8 6WT

Accountants

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) formed on 8 May 2018.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Cross Green-Growing Together

Trustees' report (continued) for the year ended 31 March 2021

Objectives and activities

The charity's objects and activities

To further or benefit the residents of Cross Green and neighbouring wards in the metropolitan district of Leeds, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular both 'Advancement of Education' and 'Other Purposes Beneficial To Society', specifically improvement and engagement with the local environment.

Achievements and performance

The Covid pandemic had a major impact on the third year of operation of Cross Green Growing Together, with the garden and hub unable to open to visitors for most of the year. As a result, ongoing garden-based activities were largely on hold.

Community support has been provided though, led by Mary Brennan, in the form of a weekly food hub which provided fresh fruit vegetables bread and milk to the community meals funded by Leeds Community Foundation to a total of £9,500. The support of the Foundation is greatly acknowledged at a time of community need.

During the period of closure, the garden and facilities were maintained on a voluntary basis by Ian Lowther. His efforts are very gratefully acknowledged. The care and attention enabled the successful bid for Lottery Funds of £10,000 for a major upgrade of the garden to be implemented in 2021/22 in conjunction with Hyde Park Source. The year closed on a further high with further funds from Leeds Community Foundation arriving just in time for a Healthy Holidays programme to be delivered in the gardens to local school children across the Easter holidays of 2021.

Financial review

The net receipts for the year were £12,437, including net payments of £1,855 on unrestricted funds and net receipts of £14,292 on restricted funds.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £8,949.

The trustees have agreed that financial reserves will be reviewed annually at the AGM during the formative years of the charity.

Signed on behalf of the board of trustees on 09/12/2021

J Copley (Trustee)

Cross Green-Growing Together
Receipts and payments account
for the year ended 31 March 2021

	Notes				
		2021	2021	2021	2020
		Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Receipts					
Grants and donations		-	30,000	30,000	1,260
Facilities use		-	-	-	630
Total receipts		<u>-</u>	<u>30,000</u>	<u>30,000</u>	<u>1,890</u>
Payments					
Garden landscaping and redevelopment		-	4,582	4,582	3,750
Garden plants and shrubs		-	-	-	106
Garden repairs and maintenance		1,236	555	1,791	-
Food purchased		-	9,647	9,647	-
Hub repairs and maintenance		-	536	536	-
Refreshments for volunteers		141	-	141	178
Insurance		144	-	144	144
Administration and minor equipment		-	269	269	204
Garden equipment		-	453	453	622
Hub equipment		-	-	-	2,100
Total payments		<u>1,521</u>	<u>16,042</u>	<u>17,563</u>	<u>7,104</u>
Net receipts / (payments)		<u>(1,521)</u>	<u>13,958</u>	<u>12,437</u>	<u>(5,214)</u>
Transfers between funds		<u>(334)</u>	<u>334</u>	<u>-</u>	<u>-</u>
Net movement in funds after transfers		<u>(1,855)</u>	<u>14,292</u>	<u>12,437</u>	<u>(5,214)</u>
Fund balances brought forward		<u>10,804</u>	<u>1,526</u>	<u>12,330</u>	<u>17,544</u>
Fund balances carried forward	(3)	<u>8,949</u>	<u>15,818</u>	<u>24,767</u>	<u>12,330</u>

Cross Green-Growing Together
Statement of assets and liabilities
as at 31 March 2021

	2021	2021	2021	2020
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	8,944	15,818	24,762	12,330
Cash in hand	5	-	5	-
Total cash funds	<u>8,949</u>	<u>15,818</u>	<u>24,767</u>	<u>12,330</u>

Assets retained for the charity's own use

Zanussi electric cooker x2			£	
			1,198	
Under counter fridge			694	
			<u>1,198</u>	

Approval of the accounts

The financial statements were approved by the board of trustees on 09/12/2021

J Copley (Trustee)

Cross Green-Growing Together

Notes to the accounts continued

for the year ended 31 March 2021

1 Accounting policies

Basis of accounting

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Fund accounting

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Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
Leeds City Council- HAP	-	-	-	1,050
Leeds City Council	-	-	-	200
Strimmer	-	500	500	-
LCF Healthy holidays	-	19,500	19,500	-
National Lottery	-	10,000	10,000	-
Donations	-	-	-	10
	<u>-</u>	<u>30,000</u>	<u>30,000</u>	<u>1,260</u>

3 Restricted funds

	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Leeds Community Foundation (LCF)	400	-	-	-	400
Big Lottery Fund	500	-	505	5	-
Leeds City Council- HAP	450	-	536	86	-
Leeds City Council	176	-	269	93	-
Leeds City Council	-	500	503	3	-
LCF Healthy Holidays	-	19,500	9,647	147	10,000
National Lottery	-	10,000	4,582	-	5,418
	<u>1,526</u>	<u>30,000</u>	<u>16,042</u>	<u>334</u>	<u>15,818</u>

All transfers are to cover additional spend on restricted funds from unrestricted funds.

Cross Green-Growing Together
Notes to the accounts continued
for the year ended 31 March 2021

Fund name	Purpose of restriction
Leeds Community Foundation (LCF)	Towards the costs of a new kitchen.
Big Lottery Fund	Towards the costs of the Green Team project.
Leeds City Council- HAP	Towards the costs of shelving for the kitchen.
Leeds City Council	Towards the setting up costs of the group.
Leeds City Council	Towards the costs of upkeep at Fewston Bridge
LCF Healthy Holidays	Towards the costs of food and toiletries for the community.
National Lottery	Towards the costs of the redevelopment of the garden.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

5 Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.