

# MACHEN RECREATION CIO

England & Wales · Charity number 1178254

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-05-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 32 St. Davids Drive  
Machen  
Caerphilly  
Mid Glamorgan  
CF83 8RH

**Phone** 07974111354

**Email** [CBMORGAN237@GMAIL.COM](mailto:CBMORGAN237@GMAIL.COM)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT, TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF MACHEN AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

**Activities:** Maintain a sport and recreation ground for club and public use in Machen South Wales

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport, Recreation
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** MACHEN AND SURROUNDING AREA
- Caerphilly

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£18,716	£21,866	-	-
2024-03-31	£8,846	£7,418	-	-
2023-03-31	£9,027	£12,939	-	-
2022-03-31	£22,046	£8,296	-	-
2021-03-31	£11,651	£915	-	-

## Trustees

Name	Role	Appointed
Amanda Patricia McConnell		2023-01-26
Christopher Morgan		2023-01-26
David Knox		2025-07-14
John Kenneth Newton		2025-07-09
Peter Williams		2020-11-03
Rebecca Sian Jones		2026-06-06
Wendy Jane Preece		2025-07-14

**MACHEN RECREATION CIO**

England & Wales - Charity number 1178254

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# Accounts

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**Expenditure 2024/25**

	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Public Liability Insurance					725.41								725.41
Buildings and contents Insurance							945.94						945.94
Water			407.61						576.91				984.52
Electricity	119.63	166.34	172.79	242.55	169.26	36.39	55.01	53.17	116.56	146.80	0	41.85	1320.4
Gas	99	99	99	99	99	99	99	99	99	99	0	124.78	214.78
Broadband									1.5	45	45	45	136.5
Ground Maintenance	0		570			20						300	890
Pavilion Improvement/ Maintenance		1208	95.75		10911		1116	49.21		1044		1300	15724
Poppy Appeal										25			25
Misc													0
Equipment													0
Cleaning													0
Repayment to Machen RFC						900							900
<b>Totals</b>	<b>128.63</b>	<b>1383.3</b>	<b>1255.2</b>	<b>251.55</b>	<b>11815</b>	<b>965.4</b>	<b>2126</b>	<b>111.4</b>	<b>703.97</b>	<b>1270</b>	<b>45</b>	<b>1811.6</b>	<b>21866</b>

**Income 2024/25**

	April	May	June	July	August	September	October	November	December	January	February	March	Totals
<b>Opening Balances</b>													
<b>Current Account opening balance</b>	<b>23479.93</b>												
<b>end of month balance current account</b>	<b>23551.3</b>	<b>22617.96</b>	<b>21762.81</b>	<b>24211.84</b>	<b>14837.75</b>	<b>23762.64</b>	<b>21836.69</b>	<b>21925.31</b>	<b>21421.34</b>	<b>20351.52</b>	<b>21138.03</b>	<b>20329.69</b>	
<b>Use of Grounds</b>													
Machen RFC						1000							1000
Machen Cricket					150								150
Machen Bowls				150									150
Machen Devils		100											100
Machen Football													0
Machen School													0
Wycliffe Education			200										200
Caerphilly Anglers				500									100
<b>Use of Pavillion</b>													
Machen RFC	200	200	200	200	200	200	200	200	200	200		200	2200
Machen Cricket					1828.92								1828.92
Machen Bowls				1828.92									1828.92
Pavillion Hire		150			240								
<b>Grants and Interest</b>													
Transfers from MRWA													0
Rate Relief													0
Western Power (W/Leaves)				21.66	21.66								43.32
Donations													0
Sinking Fund													0
Grants						8690.28					831.51	803.29	10325.08

Totals	200	450	400	2700.58	2440.58	9890.28	200	200	200	200	831.51	1003.29	18716.24
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**MACHEN RECREATION CIO**

England & Wales - Charity number 1178254

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# Accounts

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# **Trustees Annual Report and Accounts for Machen Recreation CIO registered charity number 1178254 for the year 1st April 2023 to 31st March 2024.**

## **The Charities Purpose.**

Machen Recreation CIO was registered as a Charitable Incorporated Organisation (CIO) on 4th May 2018. It has been set up to succeed Machen Recreation Welfare Association an unincorporated charity (no 524356) and provide limited liability to the trustees.

## **The purpose of the Charity is;**

“For the public benefit, to promote for the benefit of the inhabitants of Machen and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants”.

This is primarily achieved through the work of The Charity which involves the maintenance of a sports ground, in Machen South Wales. Our facilities include 2 rugby pitches, a football pitch, cricket ground, bowling green, pavilion, multi-use games area and children’s playground which is open to all and served by paths and a car park.

The sports ground known locally as “The Rec” or “The Welfare” is home to the following clubs as well as hosting visiting teams and occasional users.

- Machen Rugby Football Club
- Machen Association Football Club • Machen Devil Junior Football Club
- Machen Cricket Club
- Machen Bowls Club

The ground is also used by local schools for PE lessons and sports days.

The ground also provides a vital resource for residents of all ages from the village for informal recreation, including walking, running, dog walking, picnic, fishing but to name a few.

## **Governance**

Trustees of the charity and other representatives of the sports clubs meet regularly in order to update on activities and identify maintenance needs. The Constitution allows each Club to nominate a trustee, whilst others are drawn from anyone with an interest and commitment to ensuring the ground is maintained for the benefit of residents.

The Trustees who were all appointed for a 3 year term at the establishment of the charity and who served during the period include:

- Andrew John Rose (Independent) Hon Treasurer
- Owen Williams (Independent) Hon Chairman
- Colin John Stafford (Machen Bowls)
- Peter Williams (Machen Rugby)
- Gareth Pratt (Independent) (Hon Secretary)
- Amanda Patricia Mc Connell
- Christopher Morgan, appointed

In addition, we received invaluable support from Neil Williams on behalf of Machen Devils Junior FC, and a number of residents from the nearby estate who helped us with opening and closing of the ground so as to discourage antisocial behaviour.

## **Activities**

Sporting activities continued with all clubs playing in their respective leagues. Machen Rugby Club, one of the oldest clubs in Wales, celebrated their 150<sup>th</sup> year in 2021, play 1<sup>st</sup> team rugby in WRU 3 East. They are hopeful of continuing with a second team 2024/25. Machen Bowls Club have a men's and ladies' team and continue to attract new players from the community. Machen Cricket continue to successfully recruit players of all ages. For the third year running, they joined forces with other local cricket teams to raise important funds for young cricketers in the valleys. Machen Devils and Machen AFC enjoyed full seasons this year. It was also a year that saw a number of Machen cricketers play for Wales senior teams, as well as regional representation for many of the Machen RFC under 18's squad. Congratulations to you all.

Grass cutting and pitch maintenance is undertaken by Caerphilly County Borough Council and individual clubs, whilst other activities such as hedge trimming, litter picking, drain clearance and maintenance and cleaning of the sports pavilion is undertaken by and representative of the

charity and sports clubs. In addition to this, the Probation Service has provided invaluable support in helping us cut back paths, hedges and improve the overall appearance of our facilities. The Rec continues to provide a vital lifeline for people to exercise and meet. We have seen increased fishing on the river and much informal sporting activity.

## Finances

2023/24 represented the fifth full year of the charities' operations, during which we received contributions of £7,029.50 from sports clubs, schools and ground users toward pavilion and ground costs, £1,798.19 in grants from The Co-operative Community Scheme; and £18.41 in sundry income. Costs of £7,417.59 were incurred during the reporting period largely for running costs with some maintenance to the pavilion.

## Income

<b>Income</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
Club and School Contributions	£7,029.50		£7,029.50
Grants		£1,798.19	£1,798.19
Donations			
Sundries	£ 18.41		£ 18.41
<b>Total</b>	<b>£7,047.91</b>	<b>£1,798.19</b>	<b>£8,846.11</b>

## Expenditure

<b>Expenditure</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
Totals	£7,417.59		£7,417.59
Net Income	(£ 369.68)	£1,798.19	£1,428.51
Cash Funds 01.04.23	£22,051.42		£22,051.42
Cash Funds 31.03.24			£23,479.93

**MACHEN RECREATION CIO**

England & Wales - Charity number 1178254

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# Accounts

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**Trustees Annual Report and Accounts for Machen  
Recreation CIO registered charity number 1178254 for the  
year 1st April 2022 to 31st March 2023.**

**The Charities Purpose.**

Machen Recreation CIO was registered as a Charitable Incorporated Organisation (CIO) on 4th May 2018. It has been set up to succeed Machen Recreation Welfare Association an unincorporated charity (no 524356) and provide limited liability to the trustees.

The purpose of the Charity is;

“For the public benefit, to promote for the benefit of the inhabitants of Machen and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants”.

This is primarily achieved through the work of The Charity which involves the maintenance of a sports ground, in Machen South Wales. Our facilities include 2 rugby pitches, a football pitch, cricket ground, bowling green, pavilion, multi-use games area and children’s playground which is open to all and served by paths and a car park.

The sports ground known locally as “The Rec” or “The Welfare” is home to the following clubs as well as hosting visiting teams and occasional users.

- Machen Rugby Football Club
- Machen Association Football Club
- Machen Devil Junior Football Club
- Machen Cricket Club
- Machen Bowls Club

The ground is also used by local schools for PE lessons and sports days, these, along with many activities, returned back to some normality after the COVID 19 pandemic.

The ground also provides a vital resource for residents of all ages from the village for informal recreation, including walking, running, dog walking, picnic, fishing but to name a few.

## Governance

Trustees of the charity and other representatives of the sports clubs meet regularly in order to update on activities and identify maintenance needs. The Constitution allows each Club to nominate a trustee, whilst others are drawn from anyone with an interest and commitment to ensuring the ground is maintained for the benefit of residents.

The Trustees who were all appointed for a 3 year term at the establishment of the charity and who served during the period include:

- Andrew John Rose (Independent) Hon Treasurer
- Owen Williams (Independent) Hon Chairman
- Colin John Stafford (Machen Bowls), appointed 30<sup>th</sup> March 2023
- Peter Williams (Machen Rugby)
- Derek Harvard (Independent)
- Gareth Pratt (Independent) (Hon Secretary)
- Amanda Patricia Mc Connell, appointed 26<sup>th</sup> January 2023
- Christopher Morgan, appointed 26<sup>th</sup> January 2023

In addition, we received invaluable support from Neil Williams on behalf of Machen Devils Junior FC, and a number of residents from the nearby estate who helped us with opening and closing of the ground so as to discourage antisocial behaviour.

## Activities

Sporting activities returned to normal with all clubs playing in their respective leagues. Machen Rugby Club, one of the oldest clubs in Wales, celebrated their 150<sup>th</sup> year in 2021, although many of their celebratory matches took place this season due to COVID-19. Machen Bowls Club (men's team) were relegated from Monmouthshire Division 1, but the club continues to attract new players from the community. They now play short mat bowls, in the pavilion, during the winter months. Machen Cricket continue to successfully recruit players of all ages. For the second year running, they joined forces with other local cricket teams to raise important funds for young cricketers in the valleys. Machen Devils and Machen AFC enjoyed full seasons this year.

It was also a year that saw a number of Machen cricketers play for Wales senior teams, as well as regional representation for many of the Machen RFC under 18's squad. Congratulations to you all.

Grass cutting and pitch maintenance is undertaken by Caerphilly County Borough Council and individual clubs, whilst other activities such as hedge trimming, litter picking, drain clearance and maintenance and cleaning of the sports pavilion is undertaken by and representative of the charity and sports clubs. In addition to this, the Probation Service has provided invaluable support in helping us cut back paths, hedges and improve the overall appearance of our facilities. The Rec continues to provide a vital lifeline for people to exercise and meet. We have seen increased fishing on the river and much informal sporting activity.

## **Finances**

2022/23 represented the fourth full year of the charities' operations, during which we received contributions of £4,500.72 from sports clubs, schools and ground users toward pavilion and ground costs, £3,500 in grants from Caerphilly County Borough Councils Community Empowerment Fund and a donation of £1,000 from Machen Village Hall; we are most grateful to donors for their support. Costs of £12,938.63 were incurred during the reporting period largely for improvements to the pavilion including new floors for 2 changing rooms. Other significant costs included relevant insurances and utility bills.

**Annual Accounts for Machen Recreation CIO Registered Charity Number:-  
1178254  
1st April 2022-31st March 2023**

**Income**

<b>Income</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
Club and School Contributions	£4,500.72		£4,500.72
Grants	£3,500.00		£3,500.00
Donations	£1,005.00		£1,005.00
Sundries	£ 21.66		£ 21.66
<b>Total</b>	<b>£9,027.38</b>		<b>£9,027.38</b>

**Expenditure**

<b>Expenditure</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
Totals	£12,938.63		£12,938.63
Net Income	£ 9,027.38		£ 9,027.38
Cash Funds 01.04.22	£25,962.67		£25,962.67
Cash Funds 31.03.23	£22,051.42		£22,051.42

**MACHEN RECREATION CIO**

England & Wales - Charity number 1178254

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# Accounts

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**Trustees Annual Report and Accounts for Machen  
Recreation CIO registered charity number 1178254 for the  
year 1st April 2021 to 31st March 2022.**

**The Charities Purpose.**

Machen Recreation CIO was registered as a Charitable Incorporated Organisation (CIO) on 4th May 2018. It has been set up to succeed Machen Recreation Welfare Association an unincorporated charity (no 524356) and provide limited liability to the trustees.

The purpose of the Charity is;

“For the public benefit, to promote for the benefit of the inhabitants of Machen and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants”.

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The sports ground known locally as “The Rec” or “The Welfare” is home to the following clubs as well as hosting visiting teams and occasional users.

- Machen Rugby Football Club
- Machen Association Football Club • Machen Devil Junior Football Club
- Machen Cricket Club
- Machen Bowls Club

The ground is also used by local schools for PE lessons and sports days, these, along with many activities, returned back to some normality after the COVID 19 pandemic.

The ground also provides a vital resource for residents of all ages from the village for informal recreation, including walking, running, dog walking, picnic, fishing but to name a few.

## **Governance**

Trustees of the charity and other representatives of the sports clubs meet regularly in order to update on activities and identify maintenance needs. The Constitution allows each Club to nominate a trustee, whilst others are drawn from anyone with an interest and commitment to ensuring the ground is maintained for the benefit of residents.

The Trustees who were all appointed for a 3 year term at the establishment of the charity and who served during the period include:

- Andrew John Rose (Independent) Hon Treasurer
- Owen Williams (Independent) Hon Chairman
- Mike Griffiths (Machen Cricket)
- Gordon Thornton (Machen Bowls)
- Peter Williams (Machen Rugby)
- Derek Harvard (Independent)
- Gareth Pratt (Independent) (Hon Secretary)

In addition, we received invaluable support from Neil Williams on behalf of Machen Devils Junior FC, and a number of residents from the nearby estate who helped us with opening and closing of the ground so as to discourage antisocial behaviour.

## **Activities**

Formal sporting activity resumed but many of the teams played league matches with no prospect of promotion or relegation due to the ongoing impact caused by the COVID 19 pandemic. Machen Rugby Club, one of the oldest clubs in Wales, celebrated their 150<sup>th</sup> year, although many of their celebratory matches will take place next season due to COVID-19. Machen Bowls Club reached the final of the Islwyn Cup and now play short mat bowls, in the pavilion, during the winter months. Machen Cricket managed to successfully recruit more players and were narrowly pipped in the final of their 2020 SE Wales League pool. They also joined forces with other local cricket teams to raise important funds for young cricketers in the valleys. Machen Devils and Machen AFC enjoyed full seasons this year. It was also a year that saw a number of Machen cricketers play for Wales senior teams, as well as, Josh Hart and Gethyn Cannon (Machen RFC) who were selected for Wales Under 18s squad for the coming season. Congratulations to you all.

Grass cutting and pitch maintenance is undertaken by Caerphilly County Borough Council and individual clubs, whilst other activities such as hedge trimming, litter picking, drain clearance and maintenance and cleaning of the sports pavilion is undertaken by and representative of the charity and sports clubs. However, throughout the pandemic the Rec provided a vital lifeline for people to exercise and meet. We saw increased fishing on the river and much informal sporting activity.

## **Finances**

2021/22 represented the third full year of the charities' operations, during which we received contributions of £384.05 from sports clubs toward pavilion and ground costs, £2,000 in grants and a payment of £1947.12 from the Co-Op Help for Communities Scheme; we are most grateful to the Cop op and residents of Machen for their support. Costs of £8,295.58 were incurred during the reporting period for improvements to the ground and pavilion.

**Annual Accounts for Machen Recreation CIO Registered**  
**Charity Number:- 1178254**  
**1<sup>st</sup> April 2021-31<sup>st</sup> March 2022**

**Income**

<b>Income</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
Club and School contributions	384.05		384.05
Grants	2000.00		2000.00
Donations	1947.12		1947.12
Sundries	31.66		31.66
Transfer from Machen Welfare Association	17782.77		
<b>Totals</b>	<b>22045.60</b>		<b>22045.60</b>

**Expenditure**

<b>Expenditure</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>Totals</b>	<b>8295.58</b>		<b>8295.58</b>
Net Income	13750.02		13750.02
Cash funds 01.04.21	12212.65	0	12212.65
<b>Cash funds 31.03.22</b>	<b>25962.67</b>		<b>25962.67</b>

**MACHEN RECREATION CIO**

England & Wales - Charity number 1178254

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# Accounts

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# Trustees Annual Report and Accounts for Machen Recreation CIO registered charity number 1178254 for the year 1st April 2019 to 31st March 2020.

## **The Charities Purpose.**

Machen Recreation CIO was registered as a Charitable Incorporated Organisation (CIO) on 4th May 2018. It has been set up to succeed Machen Recreation Welfare Association an unincorporated charity (no 524356) and provide limited liability to the trustees.

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The sports ground known locally as “The Rec” or “The Welfare” is home to the following clubs as well as hosting visiting teams and occasional users.

- Machen Rugby Football Club
- Machen Association Football Club
- Machen Devil Junior Football Club
- Machen Cricket Club
- Machen Bowls Club

In any normal year the ground is also used by local schools for PE lessons and sports days, however these along with many activities were curtailed owing to COVID 19.

The ground also provides a vital resource for residents of all ages from the village for informal recreation, including walking, running, dog walking, picnic, fishing but to name a few.

## **Governance**

Trustees of the charity and other representatives of the sports clubs meet regularly in order to update on activities and identify maintenance needs. The

Constitution allows each Club to nominate a trustee, whilst others are drawn from anyone with an interest and commitment to ensuring the ground is maintained for the benefit of residents.

The Trustees who were all appointed for a 3 year term at the establishment of the charity and who served during the period include:

- Andrew John Rose (Independent) Hon Treasurer
- Mike Griffiths (Machen Cricket)
- Owen Williams (Machen Bowls) Hon Chairman
- Liam Williams (Machen Rugby)
- Robin Bignal (Machen AFC)
- Derek Harvard (Independent)
- Gareth Pratt (Independent) (Hon Secretary)

In addition, we received invaluable support from Neil Williams on behalf of Machen Devils Junior FC, and a number of residents from the nearby estate who helped us with opening and closing of the ground so as to discourage antisocial behaviour.

### **Activities**

Formal sporting activity was severely impacted throughout the year owing to COVID 19, however despite this some junior football, junior rugby bowls and cricket was played. Grass cutting and pitch maintenance is undertaken by Caerphilly County Borough Council and individual clubs, whilst other activities such as hedge trimming, litter picking, drain clearance and maintenance and cleaning of the sports pavilion is undertaken by and representative of the charity and sports clubs. However during lockdown and the subsequent periods of restricted movement the Rec provided a vital lifeline for people to exercise and meet in a socially distanced manner. We saw increased fishing on the river and much informal sporting activity.

### **Finances**

2020/21 represented the second full year of the charities' operations, during which we received contributions of £1499.19 from sports clubs toward pavilion and ground costs, £10,000 in Covid 19 rate relief grants and a first payment of £151.36 from the Co-Op Help for Communities Scheme. Costs of £914.85 were incurred during the reporting period for improvements to the ground and pavilion. Further work was financed by Machen Recreation Welfare Association prior to formal transfer of assets to the new charity scheduled for the coming financial year (2021/22).

**Annual Accounts for Machen Recreation CIO Registered Charity Number:-**  
**1178254**

**1<sup>st</sup> April 2020-31<sup>st</sup> March 2021**

**Income**

<b>Income</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
Club and School contributions	1499.19		1499.19
<b>Grants</b>	10000.00		10000.00
<b>Donations</b>	151.36		151.38
<b>Sundries</b>			
<b>Interest</b>			
<b>Totals</b>	11650.55		11650.55

**Expenditure**

<b>Expenditure</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>Totals</b>	914.85		<b>914.85</b>
Net Income	10735.70		10735.70
Cash funds 01.04.20	1476.95	0	1476.95
<b>Cash funds this year</b>	<b>12212.65</b>		<b>12212.65</b>