

CRYSTAL PEAKS CHURCH

England & Wales - Charity number 1178174

Details

Status Registered

Legal form CIO

Registered 2018-04-30

Register [View on the Charity Commission register](#)

Contact

Address 103 Robin Lane
Beighton
Sheffield
S20 1BB

Phone 07903416083

Email enquiries@crystalpeakschurch.org.uk

Website <http://crystalpeakschurch.org.uk>

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN SHEFFIELD AND THE SURROUNDING NEIGHBOURHOOD.

Activities: Crystal Peaks Church promotes the Christian religion and serves the community of Beighton and those communities close by. We engage in typical church activities - worship services, bible study, prayer, support of the local community, and toddler groups.

Classification

- **How:** Provides Services
- **What:** Religious Activities, Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£79,441	£96,959	-	-
2023-12-31	£70,474	£69,232	-	-
2022-12-31	£83,298	£50,327	-	-
2021-12-31	£53,015	£60,872	-	-
2020-12-31	£86,081	£89,868	-	-

Trustees

Name	Role	Appointed
Martin Daniels	Chair	2018-03-04
Dr Christopher Knapp		2024-09-25
EMMA JAMES		2018-03-04
ROBERT JAMES		2018-03-04
Rev David Thornhill-Smith		2024-09-25
STEPHEN HORTON MEd		2018-03-04

CRYSTAL PEAKS CHURCH

England & Wales - Charity number 1178174

Accounts



CRYSTAL PEAKS CHURCH
ANNUAL REPORT AND ACCOUNTS
01 January - 31 December 2024

Crystal Peaks Church

Annual Report & Accounts for the year ending 31 December 2024

Charity Reference and Administration

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Bankers:	CAF Bank, 25 Kings Hill Avenue, West Malling, Kent ME19 4TA																
Advisors:	Evangelical Fellowship of Congregational Churches (EFCC), c/o Latimer Congregational Church, Beverley, East Yorkshire HU17 0JD Wycliffe Independent Church, Hickmott Road, Sheffield S11 8QF Christian Safeguarding Services, 6 Marshalsea Road London SE1 1HL																
Note: public benefit	In compiling this report and in exercising their powers and duties, the Managing Trustees have had due regard to the guidance on public benefit published by the Commission and, in particular, on charities for the advancement of religion.																

Structure, Governance and Management

Governing Document Crystal Peaks Church (CPC) CIO Constitution and Fellowship Guide – as adopted by the members of the church on 4 March 2018.

CPC is committed to the historic Christian faith revealed in Holy Scripture and summarised in the CPC Basis of Faith. Our Constitution includes a set of rules which contains details concerning meetings, membership and the appointment of church officers. CPC's Trustees are the persons appointed to the offices of Pastor, Elder, Deacon, and Treasurer.

At the end of December 2024, CPC had 35 members.

Governance and Management

The elders of CPC met formally six times during 2024, although church matters are under constant informal review Sunday by Sunday. As a Congregational Church, major church decisions were subject to majority agreement at the four church review meetings held during the year or at the AGM. Because of the size of CPC, much of the church activity is reviewed routinely when members meet together for prayer.

The charity Trustees met seven times.

Risks and Risk Assessment

Safeguarding Issues: One of the elders acts as the Safeguarding Co-ordinator and reviews our practices with children and vulnerable adults. DBS checks have been carried out, as necessary. Our Safeguarding Policy can be viewed on application.

H&S, Fire etc: During the year, the emergency lighting system, fire alarm system and extinguishers were checked routinely. PAT Testing and a gas safety check were undertaken.

Relations with other Churches

As an independent church, governed on Congregational principles, the church is entirely self-governing. However, we gain great encouragement and support from Wycliffe Independent Church from which this church was planted in January 2013. Additionally, membership of the Evangelical Fellowship of Congregational Churches (EFCC) provides us not only with contact with other churches but also with practical guidance and legal support when required. One of our elders serves on the Committee of EFCC. Our two Pastors maintain personal links with other South Yorkshire churches, often offering preaching support to churches with that need.

Objectives, Activities and Achievements

- Objectives:** The objectives of CPC, as declared in our Constitution, are the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Sheffield and the surrounding neighbourhood; plus any such other charitable purposes as shall, in the opinion of the members of the Church, further the work of the church.
- To this end, CPC exists to love and worship God, share the good news about Jesus with others and build up believers.
- Activities:**
- Sundays***
Two worship services were held each Sunday – 10:00 am and 4:00 pm. These services were open to the public, advertised on the church website and live-streamed.
- Tuesday Drop-In***
Our fortnightly Drop-In ran throughout the year.
- Wednesday morning***
Crystal Tots ran throughout the year during term time.
- Wednesday evening***
The church meets together to pray on the fourth Wednesday each month.
- Home Groups***
Four small groups now meet on Tuesday, Wednesday and Thursday of the first three weeks in every month.
- Craft Club***
Meets every Friday morning and ran throughout the year.
- Christmas Shoe Box Appeal***
In November, we were, once again, a collection centre for Operation Christmas Child and collected around 275 shoe boxes.
- Pastoral Care***
Central to the work of any church is the pastoral care offered to the congregation and those brought to our attention. This ranges from spiritual advice through to arranging gardeners for an elderly member. We nominate the first Sunday of each month as Food Bank Sunday and take donations to the local food bank that serves our area.
- World-wide Interest***
The use of zoom during lockdown introduced us to a means of communicating with those working at a distance from Sheffield. We have continued its use to allow us to link more often with those that we support. Routinely, we get reports from workers in Germany and Peru.

Church Refurbishment

Externally the rear car park requires resurfacing.

Church Lettings

As a community-based church, we are keen to work alongside the local residents. Increasingly we combine forces with Beighton Community Partnership to support activities such as the Apple Orchard Open Day and the primary school Christmas Lantern Parade. During the year, we had two Line Dancing groups meeting every week in the hall, and three separate children's dance classes meeting either in the hall or the church.

In school holidays, the church offers itself as a HAF (Holidays and Food) venue. HAF is for school-aged children from reception to year 11 who receive benefits-related free school meals.

Pastoral Development Opportunity

In September 2023, David Thornhill-Smith joined the staff team in a development role, serving both CPC and Wycliffe Church. As David's first 12 months closed, we talked about a future employment pathway for David and, in the providence of God, the elders at both churches came to the same conclusion as David – that there is an opportunity for David to join CPC. Having talked and prayed through the matter, it was agreed that David would join the staff of CPC on 01 January 2025, with the aim of taking on the role of senior pastor on 01 January 2026 (or earlier, if that seems appropriate). To facilitate that recruitment, Steve Horton stepped back from paid employment on 31 December 2024. Martin Daniels will follow suit during the latter stages of 2025.

Summary:

Our regular attendance was stable throughout the year. However, of particular significance – and a great occasion for praise – was the appointment of three new elders to support our two pastors.

We are also grateful to God for the way in which He has provided both pastoral fellowship and financial support from our friends at Wycliffe Church.

Financial Review

Unrestricted Funds: The church's principal income comes from gifts from members and those attending the church. Wycliffe Church supported CPC with a £4000 grant for which we are immensely thankful. Additionally, a similar amount is received from friends outside the church, many of whom have been supporting us financially since day one.

Our key expenditure was on salary. 78% of general expenditure (up from 66% in 2023 due to pastoral development costs).

Energy costs were £9800 (compared with £4703 in 2023). However, our fixed term ends in July 2025, so costs should drop substantially.

Our lease agreement ended in June and we are very grateful to our landlord, EFCC, who renewed the lease at very generous terms. The new lease allowed CPC to purchase the building at any point in the future and it is planned to take advantage of that release during 2025.

As has been said elsewhere, the trustees are grateful to God for His financial provision during the year.

Reserves Policy: The Board of Trustees have instituted a simple reserves policy. We aim to ring-fence £5000 for building emergencies and also retain three months operating funds which amounts to around £8,000.

Risk Statement: As a Christian church, the trustees try to be faithful in committing all decisions and issues of church life to the guidance and providence of God. However, in accordance with the requirements of SORP, the trustees of the church will develop a document which identifies the major risks to which the charity is thought to be exposed and instigate appropriate measures to mitigate those risks.

This has already been commenced with policies and practices being developed to safeguard children and vulnerable adults, safe working on site given the presence of asbestos in some areas, and routine H&S issues.

Financially, a budget is prepared and approved by the church members annually and carefully monitored as the year progresses. Members are updated on the financial situation quarterly.

Trustee Responsibility: Charity law requires us as trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

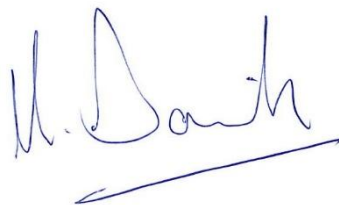
1. Select suitable accounting policies and apply them consistently.
2. Observe the methods and principles in SORP.
3. Make judgements and estimates that are reasonable and prudent.
4. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.
5. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and follow the principles in the new edition of the Charity Governance Code. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Declaration

The trustees of Crystal Peaks Church declare that they have approved the above Trustees' Annual Report, and the following have signed on behalf of the trustees:

Martin Daniels
Elder
30 April 2025



Stephen Horton
Elder
30 April 2025





Section A Independent Examiner's Report

Report to the trustees/ members of	Crystal Peaks Church		
On accounts for the year ended	31 st December 2023	Charity no:	1 178174
Set out on pages	1-2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- the accounts do not accord with those records;
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Relevant professional qualification(s) body (if any):

Signed: [Signature] Date: 17th July 2024

Name: Mr P J Cram ACIB

Associate of the Chartered Institute of Bankers

Address:

16 Eaton Place
Kingswinford

Crystal Peaks Church

12 months to 31 December 2024

Summary income/expenditure account

	Unrestricted funds	Designated fund	Restricted pension fund	Designated worker fund	Total funds	Prior year funds
	£	£	£	£	£	£
Income and endowments from:						
General donations	44,677	0		17,890	62,567	36,648
Recovered tax	0				0	36,732
Rental Income	10,242				10,242	4,486
Grants	5,100		1,532		6,632	5,432
Total income	60,019	0	1,532	17,890	79,441	83,298

Expenditure on:

Charitable activities	63,315	0	1,532	32,112	96,959	50,327
Leave for future years					0	0
Total expenditure (see note 1)	63,315	0	1,532	32,112	96,959	50,327
Net income/(expenditure)	-3,296	0	0	-14,222	-17,518	32,971

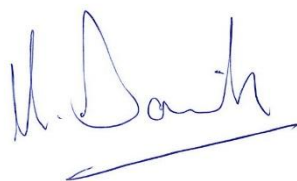
Reconciliation of funds:

Total funds brought forward	41,443	5,057	0	25,159	71,660	37,447
Total funds carried forward	38,148	5,057	0	10,937	54,142	70,418

Balance Sheet as at 31 December 2024

	unrestricted fund £	designated fund £	restricted pension fund £	designated worker fund £	TOTAL 2024 £	TOTAL 2023 £
Fixed assets						
Tangible assets (note 3)						
Total fixed assets						
Current assets						
Debtors (note 4)	733				733	5,208
Unpresented	-418				-418	-1,794
cash in hand and at bank	37,832	5,057	0	10,937	53,827	68,246
Total current assets	38,148	5,057	0	10,937	54,142	71,660
Current liabilities						
... falling due within 1 year					0	0
... falling due after 1 year					0	0
Net current assets	38,148	5,057	0	10,937	54,142	71,660
NET ASSETS	38,148	5,057	0	10,937	54,142	71,660
Funds of the Charity						
Restricted income funds			0	10,937	10,937	25,159
Unrestricted funds	38,148	5,057			43,205	46,501
TOTAL FUNDS	38,148	5,057	0	10,937	54,142	71,660

Signed on behalf of Trustees:



Martin Daniels
Trustee
30 April 2025



Stephen Horton
Trustee
30 April 2025

Accounting Policies

The accounts have been prepared under the historic cost convention, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014; and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The accounts have been prepared on the going concern basis, as there are no material uncertainties about the charity's ability to continue. Based on their knowledge of the charity's ability to meet bills, payments and other liabilities as they fall due, the trustees have a reasonable expectation that the charity has sufficient resources to continue in operational existence for the foreseeable future.

The following are the accounting policies which have been applied in dealing with material items:

Donated and grant income

Donated income and grants receivable are taken into account when received by the charity. Income received in circumstances where a claim for repayment of tax has been or will be made to HM Revenue & Customs is grossed up for the tax recoverable. Any amount of tax reclaimed from HM Revenue & Customs but not yet received is shown within the charity's debtors.

The charity has relied significantly upon volunteers in carrying out its activities during the year. In accordance with paragraph 6.18 of SORP, the role of volunteers has not been recognised as income from donated services in the accounts.

Other income and expenditure

Investment income is taken into account when receivable and expenditure, including unrecoverable VAT, when incurred by the charity, regardless of when payment is made.

Funds

Unrestricted funds are donations and other income received or generated for the objects of the charity without specified purpose and are available for purposes as directed by the trustees. Restricted funds are amounts received where the donor has specified the purpose for which they should be used.

Fixed assets and depreciation

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful life unless they cost less than £1000, when they are written off on purchase.

Depreciation periods are as follows:

Freehold land	Not depreciated
Freehold buildings	Over 50 years
Equipment	Over 5 years

Pension costs

The charity operates a defined contribution scheme for certain employees. Pension premiums are charged as they are paid.

Cashflow statement

The charity has taken advantage of the exemption provided by the FRS 102 SORP and has not prepared a Cash Flow Statement for the year.

1. Expenditure on charitable activities

Expenditure

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
Church leader Note 2	63,884	1532	65,416	45,575
Elder & deacon expenses	3,585		3,585	765
Visiting preachers	265		265	500
Music & PA	1,610		1,610	1,192
Public Liability & indemnity Insurance	959		959	0
Publishing	876		876	455
Building maintenance & cleaning	5,629		5,629	9,774
Utilities	10,075		10,075	4,946
EFCC Insurance	0			0
Refreshments	1066		1066	749
Missionary Note 5	2,000		2,000	1,500
Evangelistic Events	1,279		1,279	1,139
Miscellaneous	4,199		4,199	
Expenditure total	95,427	1,532	96,959	69,232

2. Staff & Trustees

The charity has one whole time equivalent employed pastor. Martin Daniels, in his capacity as elder and Pastor, and not as a trustee, received 60% agreed salary level. Steve Horton, in his capacity as elder and Associate Pastor, and not as a trustee, received 40% agreed salary level. The charity also made pension contributions of £1,532 to Martin Daniels.

The charity also employs a half-time Assistant Pastor, in a development role

No remuneration was paid to any other trustee during the year, nor to anyone related to them.

During the period, unrestricted donations of £6,682 were received from the trustees.

3. Tangible Fixed Assets

As no individual asset is worth more than £1,000, they have not been included in the balance sheet.

4. Debtors

Sum Up £733

5. Missionary Donations

UFM Worldwide £1000
London City Mission £1000

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Risks and Risk Assessment

Safeguarding Issues: One of the elders acts as the Safeguarding Co-ordinator and reviews our practices with children and vulnerable adults. DBS checks have been carried out, as necessary. Our Safeguarding Policy can be viewed on application.

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Church Refurbishment

Upgrading the worship area and vestry is complete. Externally the rear car park requires resurfacing. During the year a £2000 grant from Tarmac allowed us to do much of the work on the car park drains.

Church Lettings

As a community-based church, we are keen to work alongside the local residents. Increasingly we combine forces with Beighton Community Partnership to support activities such as the Apple Orchard Open Day and the primary school Christmas Lantern Parade. During the year, we had two Line Dancing groups meeting every week in the hall, and three separate children's dance classes meeting either in the hall or the church.

In school holidays, the church offers itself as a HAF (Holidays and Food) venue. HAF is for school-aged children from reception to year 11 who receive benefits-related free school meals.

Pastoral Development Opportunity

In August 2022, the closure of a local Congregational chapel realised a one-off payment of around £35,000. Together with Wycliffe Church (who received the same amount), we determined to offer a two-year development opportunity to a young or aspiring pastor. David Thornhill-Smith was recruited and he began his two-year programme with us in September 2023. In what is a very rare opportunity, David will work between our two churches which will give him, during his spell on the programme, experience of two very different settings.

Summary:

In the providence of God, our numbers increased - with the admission of nine new members during the year. Our average Sunday morning attendance now numbers around 40.

We are also grateful to God for the way in which He has provided both pastoral and financial support from our friends at Wycliffe Church.

Financial Review

Unrestricted Funds: The church's principal income comes from gifts from members and those attending the church. Wycliffe Church supported CPC with a £5000 grant for which we are immensely thankful. Additionally, a similar amount is received from friends outside the church, many of whom have been supporting us financially since day one.

Our key expenditure was on salary (66% [2022 62%] of general expenditure).

Increased energy costs hit us in July 2023 and we ended the year with a utilities spend of 136% of 2022. However, the full effect of winter will not work through until 2024 accounts.

The church building was purchased by EFCC in 2017. A lease agreement, running until June 2024, allows CPC to lease the building at a peppercorn rent, so that we can use our income to refurbish as required. At the end of the lease period, discussions will take place regarding repayment of the initial capital used in the purchase.

As has been said elsewhere, the trustees are grateful to God for His financial provision during the year.

Reserves Policy: The Board of Trustees have instituted a simple reserves policy. We aim to ring-fence £5000 for building emergencies and also retain three months operating funds which, at present amounts to around £6,000.

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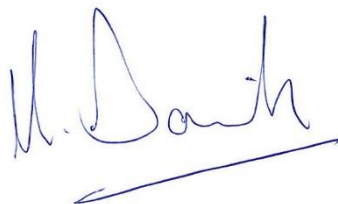
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2. Observe the methods and principles in SORP.
3. Make judgements and estimates that are reasonable and prudent.
4. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.
5. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and follow the principles in the new edition of the Charity Governance Code. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Declaration

The trustees of Crystal Peaks Church declare that they have approved the above Trustees' Annual Report, and the following have signed on behalf of the trustees:

Martin Daniels
Elder
29 May 2024

A handwritten signature in blue ink that reads "M. Daniels". Below the signature is a horizontal line with an arrow pointing to the left.

Stephen Horton
Elder
29 May 2024

A handwritten signature in blue ink that reads "S. Horton". Below the signature is a horizontal line with an arrow pointing to the left.



Section A Independent Examiner's Report

Report to the trustees/ members of	Crystal Peaks Church		
On accounts for the year ended	31 st December 2023	Charity no:	1 178174
Set out on pages	1-2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

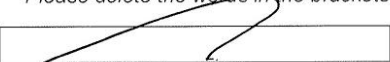
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- the accounts do not accord with those records;
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Relevant professional qualification(s) body (if any):

Signed:  Date: 17th July 2024

Name: Mr P J Cram ACIB

Associate of the Chartered Institute of Bankers

Address:

16 Eaton Place
Kingswinford

Crystal Peaks Church

12 months to 31 December 2023

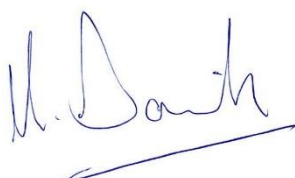
Summary income/expenditure account

	Unrestricted funds £	Designated fund £	Restricted pension £	Designated worker £	Total funds £	2022 £
Income and endowments from:						
General donations	40,479			5,873	46,352	36,648
Recovered tax	4,562				4,562	36,732
Rental Income	11,510				11,510	4,486
Grants	7,250		799		8,049	5,432
Total income	63,801		799	5,873	70,474	83,298
Expenditure on:						
Charitable activities	55,105	0	799	13,328	69,232	50,327
Leave for future years					0	0
Total expenditure (see note 1)	55,105	0	799	13,328	69,232	50,327
Net income/(expenditure)	8,697	0	0	-7,455	1,242	32,971
<i>Transfer between funds</i>						
Reconciliation of funds:						
Total funds brought forward	32,747	5,057	0	32,614	70,418	37,447
Total funds carried forward	41,443	5,057	0	25,159	71,660	70,418

Balance Sheet as at 31 December 2023

	unrestricted fund £	designated fund £	restricted pension fund £	designated worker fund £	TOTAL 2023 £	TOTAL 2022 £
Fixed assets						
Tangible assets						
Total fixed assets						
Current assets						
Debtors	5,208				5,208	4,452
Unpresented	1,527		60	207	1,794	487
cash in hand and at bank	37,763	5,057	60	25,366	68,246	67,454
Total current assets	41,443	5,057	0	25,159	71,660	71,418
Current liabilities						
... falling due within 1 year					0	1,000
... falling due after 1 year					0	0
Net current assets	41,443	5,057	0	25,159	71,660	70,418
NET ASSETS	41,443	5,057	0	25,159	71,660	70,418
Funds of the Charity						
Restricted income funds			0	25,159	25,159	0
Unrestricted funds	41,443	5,057			46,501	70,418
TOTAL FUNDS	41,443	5,057	0	25,159	71,660	70,418

Signed on behalf of Trustees:



Martin Daniels
Trustee
29 May 2024



Stephen Horton
Trustee
29 May 2024

Accounting Policies

The accounts have been prepared under the historic cost convention, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014; and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The accounts have been prepared on the going concern basis, as there are no material uncertainties about the charity's ability to continue. Based on their knowledge of the charity's ability to meet bills, payments and other liabilities as they fall due, the trustees have a reasonable expectation that the charity has sufficient resources to continue in operational existence for the foreseeable future.

The following are the accounting policies which have been applied in dealing with material items:

Donated and grant income

Donated income and grants receivable are taken into account when received by the charity. Income received in circumstances where a claim for repayment of tax has been or will be made to HM Revenue & Customs is grossed up for the tax recoverable. Any amount of tax reclaimed from HM Revenue & Customs but not yet received is shown within the charity's debtors.

The charity has relied significantly upon volunteers in carrying out its activities during the year. In accordance with paragraph 6.18 of SORP, the role of volunteers has not been recognised as income from donated services in the accounts.

Other income and expenditure

Investment income is taken into account when receivable and expenditure, including unrecoverable VAT, when incurred by the charity, regardless of when payment is made.

Funds

Unrestricted funds are donations and other income received or generated for the objects of the charity without specified purpose and are available for purposes as directed by the trustees. Restricted funds are amounts received where the donor has specified the purpose for which they should be used.

Fixed assets and depreciation

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful life unless they cost less than £1000, when they are written off on purchase.

Depreciation periods are as follows:

Freehold land	Not depreciated
Freehold buildings	Over 50 years
Equipment	Over 5 years

Pension costs

The charity operates a defined contribution scheme for certain employees. Pension premiums are charged as they are paid.

Cashflow statement

The charity has taken advantage of the exemption provided by the FRS 102 SORP and has not prepared a Cash Flow Statement for the year.

1. Expenditure on charitable activities

Expenditure

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Church leader Note 2	44,776	799	45,575	31,060
Elder & deacon expenses	765		765	30
Visiting preachers	500		500	520
Music & PA	1192		1,192	936
Public Liability & indemnity Insurance	0		0	900
Publishing	455		455	432
Building maintenance & cleaning	9,774		9,774	7,820
Utilities	4,946		4,946	1,843
EFCC Insurance	0		0	0
Refreshments	749		749	503
Missionary Note 5	1,500		1,500	5,350
Evangelistic Events	1,139		1,139	410
Miscellaneous	2,637			524
Expenditure total	68,433	799	69,232	50,327

2. Staff & Trustees

The charity has one whole time equivalent employed pastor. Martin Daniels, in his capacity as elder and Pastor, and not as a trustee, received 60% agreed salary level. Steve Horton, in his capacity as elder and Associate Pastor, and not as a trustee, received 40% agreed salary level. The charity also made pension contributions of £1,072 to Martin Daniels.

The charity also employs a half-time Assistant Pastor.

No remuneration was paid to any other trustee during the year, nor to anyone related to them.

During the period, unrestricted donations of £9,558 were received from the trustees.

3. Tangible Fixed Assets

As no individual asset is worth more than £1,000, they have not been included in the balance sheet.

4. Debtors

Gift Aid on 2023 payments:	£4562
Sum Up	<u>£ 646</u>
TOTAL:	£5208

5. Missionary Donations

Ollie & Zoe O'Neil	£1500
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CRYSTAL PEAKS CHURCH

England & Wales - Charity number 1178174

Accounts



CRYSTAL PEAKS CHURCH
ANNUAL REPORT AND ACCOUNTS
01 January - 31 December 2022

Crystal Peaks Church

Annual Report & Accounts for the year ending 31 December 2022

Charity Reference and Administration

Registered Number:	1178174												
Registered:	30 April 2018												
Location:	103 Robin Lane, Beighton, Sheffield S20 1BB												
Contact:	Stephen Horton, Crystal Peaks Church, 103 Robin Lane, Sheffield S20 1BB												
Trustees:	<table><thead><tr><th>Name</th><th>Appointment date</th></tr></thead><tbody><tr><td>Robert Cooke</td><td>4 March 2018</td></tr><tr><td>Martin Daniels</td><td>4 March 2018</td></tr><tr><td>Stephen Horton</td><td>4 March 2018</td></tr><tr><td>Rob James</td><td>4 March 2018</td></tr><tr><td>Emma James</td><td>4 March 2018</td></tr></tbody></table>	Name	Appointment date	Robert Cooke	4 March 2018	Martin Daniels	4 March 2018	Stephen Horton	4 March 2018	Rob James	4 March 2018	Emma James	4 March 2018
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Robert Cooke	4 March 2018												
Martin Daniels	4 March 2018												
Stephen Horton	4 March 2018												
Rob James	4 March 2018												
Emma James	4 March 2018												
Key Staff:	Martin Daniels – Elder, Pastor Stephen Horton – Elder Emma James – Treasurer												
Bankers:	CAF Bank, 25 Kings Hill Avenue, West Malling, Kent ME19 4TA												
Advisors:	Evangelical Fellowship of Congregational Churches (EFCC), PO Box 34, Beverley, East Yorkshire HU17 0YY Wycliffe Independent Church, Hickmott Road, Sheffield S11 8QF												
Note: public benefit	In compiling this report and in exercising their powers and duties, the Managing Trustees have had due regard to the guidance on public benefit published by the Commission and, in particular, on charities for the advancement of religion.												

Structure, Governance and Management

Governing Document Crystal Peaks Church (CPC) CIO Constitution and Fellowship Guide – as adopted by the members of the church on 4 March 2018.

CPC is committed to the historic Christian faith revealed in Holy Scripture and summarised in the CPC Basis of Faith. Our Constitution includes a set of rules which contains details concerning meetings, membership and the appointment of church officers. CPC's Trustees are the persons appointed to the offices of Pastor, Elder, Deacon, and Treasurer.

At the end of December 2022, CPC had 29 members.

Governance and Management

The elders of CPC met formally five times during 2022, although church matters are under constant informal review Sunday by Sunday. As a Congregational Church, major church decisions were subject to majority agreement at the four church review meetings held during the year or at the AGM. Because of the size of CPC, much of the church activity is reviewed routinely when members meet together for prayer.

The charity Trustees met three times.

Risks and Risk Assessment

Safeguarding Issues: One of the elders acts as the Safeguarding Co-ordinator and reviews our practices with children and vulnerable adults. DBS checks have been carried out, as necessary. Our Safeguarding Policy can be viewed on application.

H&S, Fire etc: During the year, the emergency lighting system, fire alarm system and extinguishers were checked routinely. PAT Testing and a gas safety check were undertaken.

Relations with other Churches

As an independent church, governed on Congregational principles, the church is entirely self-governing. However, we gain great encouragement and support from Wycliffe Independent Church from which this church was planted in January 2013. Additionally, membership of the Evangelical Fellowship of Congregational Churches (EFCC) provides us not only with contact with other churches but also with practical guidance and legal support when required. One of our elders serves on the Committee of EFCC. Our two elders maintain personal links with other South Yorkshire churches, often offering preaching support to churches with that need.

Objectives, Activities and Achievements

Objectives: The objectives of CPC, as declared in our Constitution, are the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Sheffield and the surrounding neighbourhood; plus any such other charitable purposes as shall, in the opinion of the members of the Church, further the work of the church.

To this end, CPC exists to love and worship God, share the good news about Jesus with others and build up believers.

Activities:

Sundays

Two worship services were held each Sunday – 10:00 am and 4:00 pm. These services were open to the public, advertised on the church website and live-streamed.

Tuesday Drop-In

Our fortnightly Drop-In ran throughout the year.

Wednesday morning

Crystal Tots ran throughout the year during term time.

Wednesday evening

Midweek prayer meetings alternate with Home Groups.

Home Groups

Three small groups now meet on alternate Wednesday and Thursdays.

Craft Club

Meets every Friday morning and ran throughout the year.

Christmas Shoe Box Appeal

In November, we were, once again, a collection centre for Operation Christmas Child and collected around 300 shoe boxes.

Pastoral Care

Central to the work of any church is the pastoral care offered to the congregation and those brought to our attention. This ranges from spiritual advice through to arranging gardeners for an elderly member. We nominate the first Sunday of each month as Food Bank Sunday and take donations to the local food bank that serves our area.

World-wide Interest

The use of zoom during lockdown introduced us to a means of communicating with those working at a distance from Sheffield. We have continued its use to allow us to link more often with those that we support. Routinely, we get reports from workers in Germany, Peru and Portugal.

Church Refurbishment

Upgrading the building continued with the start of the vestry refurbishment .

Church Lettings

As a community-based church, we are keen to work alongside the local residents. Increasingly we combine forces with Beighton Community Partnership to support activities such as the Apple Orchard Open Day and the primary school Christmas Lantern Parade. During the year, we had two Line Dancing groups meeting every week and a local children's dance troop visited when they needed space for special rehearsals.

Summary:

At the start of 2022, we were still feeling our way back from Covid. However, as the year went on, things returned to normality.

In the providence of God, our numbers increased - with the admission of six new members during the year. Our average Sunday morning attendance now numbers in the mid-30s.

We are also grateful to God for the way in which He has provided both pastoral and financial support from our friends at Wycliffe Church.

Financial Review

Unrestricted Funds: The church's principal income comes from gifts from members and those attending the church. Wycliffe Church supported CPC with a £5000 grant for which we are immensely thankful. Additionally, a similar amount is received from friends outside the church, many of whom have been supporting us financially since day one.

Our key expenditure was on salary (62% [2021 49%] of general expenditure).

Increased energy costs did not affect us during 2022, due to fixed price contracts that expire in July 2023. Increased prices of around 300% will then have a significant drain on resources until renewal of contract in two years time.

The church building was purchased by EFCC in 2017. A lease agreement, running until June 2024, allows the church to lease the building at a peppercorn rent, so that we can use our income to refurbish as required. At the end of the lease period, discussions will take place regarding repayment of the initial capital used in the purchase.

As has been said elsewhere, the trustees are grateful to God for His financial provision during the year.

Unexpected Income: During the year, the closure of a local Congregational Church led to CPC and Wycliffe Church both receiving gifts of £36,000. The elders of both churches met and agreed to take a proposal to their churches that we pool the income to fund a two-year ministry training post. It is anticipated that an appointment will be made during 2023, with a view to the post being filled from September.

Reserves Policy: The Board of Trustees have instituted a simple reserves policy. We aim to ring-fence £5000 for building emergencies and also retain three months operating funds which, at present amounts to around £6,000.

Risk Statement: As a Christian church, the trustees try to be faithful in committing all decisions and issues of church life to the guidance and providence of God. However, in accordance with the requirements of SORP, the trustees of the church will develop a document which identifies the major risks to which the charity is thought to be exposed and instigate appropriate measures to mitigate those risks.

This has already been commenced with policies and practices being developed to safeguard children and vulnerable adults, safe working on site given the presence of asbestos in some areas, and routine H&S issues.

Financially, a budget is prepared and approved by the church members annually and carefully monitored as the year progresses. Members are updated on the financial situation quarterly.

Trustee Responsibility: Charity law requires us as trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

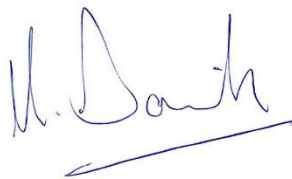
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4. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.
5. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and follow the principles in the new edition of the Charity Governance Code. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Declaration

The trustees of Crystal Peaks Church declare that they have approved the above Trustees' Annual Report, and the following have signed on behalf of the trustees:

Martin Daniels
Elder
03 July 2023



Stephen Horton
Elder
03 July 2023





Section A Independent Examiner's Report

Report to the trustees

Crystal Peaks Church

On accounts for the year ended

31st December 2022

Charity no
(if any)

1178174

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21st August 2023

Name:

Mr Paul Jonathan Cram ACIB

Relevant professional qualification(s) or body (if any):

Associate of the Chartered Institute of Bankers

Address:

16 Eaton Place

Kingswinford

West Midlands
DY6 8JU

Crystal Peaks Church
12 months to 31 December 2022
Summary income/expenditure account

	Unrestricted funds £	Designated fund £	Restricted pension £	Restricted building £	Designated worker £	Total funds £	2021 £
Income and endowments:							
General donations	36,148	0		500	0	36,648	39,893
Recovered tax	4,118				32,614	36,732	3,912
Rental Income	4,486					4,486	2,778
Grants	5,000		432		0	5,432	6,432
Total income	49,752	0	432	500	32,614	83,298	53,015
Expenditure on:							
Charitable activities	48,741	0	432	1,154	0	50,327	60,872
Leave for future years	0	0	0	0	0		0
Total expenditure	48,741	0	432	1,154	0	50,327	60,872
(see note 1)							
Net income/(expenditure)	1,011	0	0	-654	32,614	32,971	-7,856
<i>Transfer between funds</i>	0	0	0	0	0		0
Reconciliation of funds:							
Total funds brought forward	31,736	5,057	0	654	0	37,447	45,142
Total funds carried forward	32,747	5,057	0	0	32,614	70,418	37,286

Balance Sheet as at 31 December 2022

	unrestricted fund £	designated fund £	restricted pension fund £	restricted building fund £	designated worker fund £	TOTAL 2022 £	TOTAL 2021 £
Fixed assets							
Tangible assets							
Total fixed assets							
Current assets							
Debtors	4,452					4,452	3,912
Unpresented	487					487	989
cash in hand and at bank	29,783	5,057	0	0	32,614	67,454	36,363
Total current assets	33,747	5,057	0	0	32,614	71,418	39,286
Current liabilities							
... falling due within 1 year	1,000					1,000	1,000
... falling due after 1 year	0					0	1,000
Net current assets	32,747	5,057	0	0	32,614	70,418	37,286
NET ASSETS	31,574	5,058	0	0	32,614	70,418	37,286
Funds of the Charity							
Restricted income funds			0	0		0	654
Unrestricted funds	32,747	5,057			32,614	70,418	36,632
TOTAL FUNDS	32,747	5,057	0	0	32,614	70,418	37,286

Signed on behalf of Trustees:



Martin Daniels
Trustee
03 July 2023



Stephen Horton
Trustee
03 July 2023

Accounting Policies

The accounts have been prepared under the historic cost convention, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014; and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The accounts have been prepared on the going concern basis, as there are no material uncertainties about the charity's ability to continue. Based on their knowledge of the charity's ability to meet bills, payments and other liabilities as they fall due, the trustees have a reasonable expectation that the charity has sufficient resources to continue in operational existence for the foreseeable future.

The following are the accounting policies which have been applied in dealing with material items:

Donated and grant income

Donated income and grants receivable are taken into account when received by the charity. Income received in circumstances where a claim for repayment of tax has been or will be made to HM Revenue & Customs is grossed up for the tax recoverable. Any amount of tax reclaimed from HM Revenue & Customs but not yet received is shown within the charity's debtors.

The charity has relied significantly upon volunteers in carrying out its activities during the year. In accordance with paragraph 6.18 of SORP, the role of volunteers has not been recognised as income from donated services in the accounts.

Other income and expenditure

Investment income is taken into account when receivable and expenditure, including unrecoverable VAT, when incurred by the charity, regardless of when payment is made.

Funds

Unrestricted funds are donations and other income received or generated for the objects of the charity without specified purpose and are available for purposes as directed by the trustees. Restricted funds are amounts received where the donor has specified the purpose for which they should be used.

Fixed assets and depreciation

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful life unless they cost less than £1000, when they are written off on purchase.

Depreciation periods are as follows:

Freehold land	Not depreciated
Freehold buildings	Over 50 years
Equipment	Over 5 years

Pension costs

The charity operates a defined contribution scheme for certain employees. Pension premiums are charged as they are paid.

Cashflow statement

The charity has taken advantage of the exemption provided by the FRS 102 SORP and has not prepared a Cash Flow Statement for the year.

1. Expenditure on charitable activities

Expenditure

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
Church leader Note 2	30,628	432	31,060	29,583
Elder & deacon expenses	30		30	26
Visiting preachers	520		520	245
Music & PA	936		936	882
Public Liability & indemnity Insurance	900		900	0
Publishing	432		432	362
Building maintenance & cleaning	6,666	1,154	7,820	24,586
Utilities	1,843		1,843	2,436
EFCC Insurance	0		0	0
Refreshments	503		503	255
Missionary	5,350		5,350	1300
Evangelistic Events	410		410	448
Miscellaneous	524		524	749
Expenditure total	48,742	1,586	50,327	60,872

2. Staff & Trustees

The charity has one whole time equivalent employed elder. Martin Daniels, in his capacity as elder and pastor, and not as a trustee, received 60% agreed salary level. Steve Horton, in his capacity as elder, and not as a trustee, received 40% agreed salary level. The charity also made pension contributions of £864 to Martin Daniels.

No remuneration was paid to any other trustee during the year, nor to anyone related to them.

During the period, unrestricted donations of £6390 were received from the trustees.

3. Tangible Fixed Assets

As no individual asset is worth more than £1,000, they have not been included in the balance sheet.

4. Debtors

Gift Aid on 2022 payments:	£4118
Performix Rent	£ 240
Noodle Performance Rent	£ 84
Sum Up	<u>£ 10</u>
TOTAL:	£4452

5. Missionary Donations

Project Timothy, Uganda	£1750
Ukraine relief (via EMF)	£1400
EFCC Trust Board	£1000
Caring For Life, Leeds	£ 800
Albanian Evangelical Mission	£ 300
EMF	<u>£ 100</u>
	£5350

CRYSTAL PEAKS CHURCH

England & Wales - Charity number 1178174

Accounts



CRYSTAL PEAKS CHURCH
ANNUAL REPORT AND ACCOUNTS
01 January - 31 December 2021

Crystal Peaks Church

Annual Report & Accounts for the year ending 31 December 2020

Charity Reference and Administration

Registered Number: 1178174

Registered: 30 April 2018

Location: 103 Robin Lane, Beighton, Sheffield S20 1BB

Contact: Stephen Horton, Crystal Peaks Church, 103 Robin Lane, Sheffield S20 1BB

Trustees:	Name	Appointment date
	Robert Cooke	4 March 2018
	Martin Daniels	4 March 2018
	Stephen Horton	4 March 2018
	Rob James	4 March 2018
	Emma James	4 March 2018

Key Staff: Martin Daniels – Elder, Pastor
Stephen Horton – Elder
Emma James – Treasurer

Bankers: CAF Bank, 25 Kings Hill Avenue, West Malling, Kent ME19 4TA

Advisors: Evangelical Fellowship of Congregational Churches (EFCC), PO Box 34,
Beverley, East Yorkshire HU17 0YY

Wycliffe Independent Church, Hickmott Road, Sheffield S11 8QF

Note: public benefit In compiling this report and in exercising their powers and duties, the Managing Trustees have had due regard to the guidance on public benefit published by the Commission and, in particular, on charities for the advancement of religion.

Structure, Governance and Management

Governing Document Crystal Peaks Church (CPC) CIO Constitution and Fellowship Guide – as adopted by the members of the church on 4 March 2018.

CPC is committed to the historic Christian faith revealed in Holy Scripture and summarised in the CPC Basis of Faith. Our Constitution includes a set of rules which contains details concerning meetings, membership and the appointment of church officers. CPC's Trustees are the persons appointed to the offices of Pastor, Elder, Deacon, and Treasurer.

At the end of December 2021, CPC had 24 members.

Governance and Management

The elders of CPC met formally eight times during 2021, although church matters are under constant informal review Sunday by Sunday. As a Congregational Church, major church decisions were subject to majority agreement at the four church review meetings held during the year or at the AGM. Because of the size of CPC, much of the church activity is reviewed routinely when members meet together for prayer.

The charity Trustees met three times.

Risks and Risk Assessment

Safeguarding Issues: One of the elders acts as the Safeguarding Co-ordinator and reviews our practices with children and vulnerable adults. DBS checks have been carried out, as necessary. Our Safeguarding Policy can be viewed on application.

H&S, Fire etc: During the year, the emergency lighting system, fire alarm system and extinguishers were checked routinely. PAT Testing was resumed.

Relations with other Churches

As an independent church, governed on Congregational principles, the church is entirely self-governing. However, we gain great encouragement and support from Wycliffe Independent Church from which this church was planted in January 2013. Additionally, membership of the Evangelical Fellowship of Congregational Churches (EFCC) provides us not only with contact with other churches but also with practical guidance and legal support when required. One of our elders serves on the Committee of EFCC. Our two elders maintain personal links with other South Yorkshire churches, often offering preaching support to churches with that need.

Objectives, Activities and Achievements

Objectives: The objectives of CPC, as declared in our Constitution, are the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Sheffield and the surrounding neighbourhood; plus any such other charitable purposes as shall, in the opinion of the members of the Church, further the work of the church.

To this end, CPC exists to love and worship God, share the good news about Jesus with others and build up believers.

Activities:

Sundays
Two worship services were held each Sunday – 10:00 am and 4:00 pm. These services were open to the public and advertised on the church website. While churches were closed, we conducted an online service that was live-streamed. But, as soon as churches were permitted to open, we returned to in-person worship, supplemented by a live-stream for those still shielding.

Tuesday Drop-In
Our fortnightly Drop-In resumed after Easter and ran throughout the year.

Wednesday morning
Crystal Tots re-opened carefully as soon as playgroups were permitted, returning to full capacity and normal activities in September.

Wednesday evening
Midweek prayer meetings resumed in person and alternate with Home Groups.

Home Groups
Three small groups now meet on the 1st and 3rd weeks of every month.

Craft Club
Resumed after Easter and ran throughout the year.

Christmas Shoe Box Appeal
In November, we were, once again, a collection centre for Operation Christmas Child and collected around 300 shoe boxes.

Pastoral Care
Central to the work of any church is the pastoral care offered to the congregation and those brought to our attention. This ranges from spiritual advice through to arranging gardeners for an elderly member. Now that we are meeting in-person, we nominate the first Sunday of each month as Food bank Sunday and take donations to the local food bank that serves our area.

World-wide Interest
The use of zoom during lockdown introduced us to a means of

communicating with those working at a distance from Sheffield. We will continue its use to allow us to link more often with those that we support. Routinely, we get reports from workers in Germany, Peru and Portugal.

Church Refurbishment

We began the year with an 'almost finished' worship area, which took a couple of months to complete. Our next task is to refurbish the vestry to match the standard of the main church.

Church Lettings

As a community-based church, we are keen to work alongside the local residents. During the year, we had two Line Dancing groups meeting every week. In addition, we were used by a local children's dance troop when they needed space for special rehearsals.

Summary:

Looking back, we join many in recognising that going into lockdown was easy ... we just closed. Coming out of lockdown was much harder ... with the judgement calls that were necessary over things like social distancing, mask wearing, resuming lettings. However, our priority has always been to meet together as a church and to do so in person, as opposed to across the internet. But we attempted to do that with as much care as possible for those who were shielding, those who were especially vulnerable or those suffering from Long Covid.

That we were able to handle those challenges without complications is due entirely to the goodness of God in keeping us and, in large measure, to the love of the members for each other.

We are also grateful to God for the way in which He has provided both pastoral and financial support from our friends at Wycliffe Church.

Financial Review

Unrestricted Funds: The church's principal income comes from gifts from members and those attending the church. However, Wycliffe Church supported CPC with a £5000 grant for which we are immensely thankful.

Our key expenditure was on salary (49% [2020 76%] of general expenditure).

The church building was purchased by EFCC in 2017. A lease agreement, running until June 2024, allows the church to lease the building at a peppercorn rent, so that we can use our income to refurbish as required. At the end of the lease period, discussions will take place regarding repayment of the initial capital used in the purchase.

As has been said elsewhere, the trustees are grateful to God for His financial provision during the year.

Reserves Policy: The Board of Trustees have instituted a simple reserves policy. We aim to ring-fence £5000 for building emergencies and also retain three months operating funds which, at present amounts to around £6,000.

Risk Statement: As a Christian church, the trustees try to be faithful in committing all decisions and issues of church life to the guidance and providence of God. However, in accordance with the requirements of SORP, the trustees of the church will develop a document which identifies the major risks to which the charity is thought to be exposed and instigate appropriate measures to mitigate those risks.

This has already been commenced with policies and practices being developed to safeguard children and vulnerable adults, safe working on site given the presence of asbestos in some areas, and routine H&S issues.

Financially, a budget is prepared and approved by the church members annually and carefully monitored as the year progresses. Members are updated on the financial situation quarterly.

Trustee Responsibility: Charity law requires us as trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

1. Select suitable accounting policies and apply them consistently.
2. Observe the methods and principles in SORP.
3. Make judgements and estimates that are reasonable and prudent.
4. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.

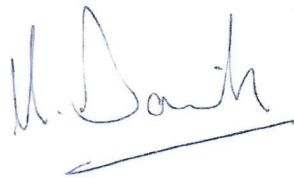
5. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and follow the principles in the new edition of the Charity Governance Code. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

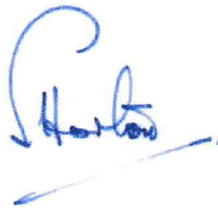
Declaration

The trustees of Crystal Peaks Church declare that they have approved the above Trustees' Annual Report, and the following have signed on behalf of the trustees:

Martin Daniels
Elder
07 July 2022



Stephen Horton
Elder
07 July 2022



Independent Examiners Report

I report on the accounts of Crystal Peaks Church for the year ended 31st December 2021, which are set out on pages 9-10.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required this year under section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) Examine the accounts under section 145 of the 2011 Act;
- (ii) To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) To state whether particular matters have come to my attention.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect:

- (i) Accounting records were not kept in respect of the Trust as required by section 130 of the 2011 Act; OR
- (ii) The accounts do not accord with those records; OR
- (iii) The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Michael O'Connell
105 Northfield Road
Sheffield

Dated: 12/9/2022

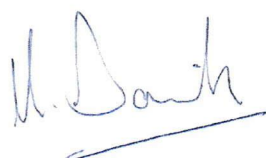
Crystal Peaks Church
12 months to 31 December 2021
Summary income/expenditure account

	Unrestricted funds £	Designated fund £	Restricted pension £	Restricted building £	Restricted floor £	Total funds £	2020 £
Income and endowments:							
General donations	39,859	35		0	0	39,893	70,948
Recovered tax	3,912	0	0	0	0	3,912	3,771
Rental Income	2,778	0	0	0	0	2,778	1,217
Grants	5,000	0	432	1,000	0	6,432	10,145
Total income	51,549	35	432	1,000	0	53,015	86,081
Expenditure on:							
Charitable activities	41,247	18,846	432	346	0	60,872	89,868
Leave for future years	0	0	0	0	0	0	0
Total expenditure	41,247	18,846	432	346	0	60,872	89,868
(see note 1)							
Net income/(expenditure)	10,301	-18,812	0	654	0	-7,856	-3,787
<i>Transfer between funds</i>	0	0	0	0	0	0	0
Reconciliation of funds:							
Total funds brought forward	21,273	23,869	0	0	0	45,142	48,930
Total funds carried forward	31,574	5,058	0	654	0	37,286	45,142

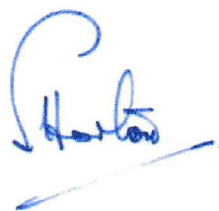
Balance Sheet as at 31 December 2021

	unrestricted fund £	designated fund £	restricted pension fund £	restricted building fund £	restricted floor fund £	TOTAL 2021 £	TOTAL 2020 £
Fixed assets							
Tangible assets							
Total fixed assets							
Current assets							
Debtors	3,912					3,912	1,787
Unpresented	-989					989	546
cash in hand and at bank	30,652	5,058	0	654	0	36,363	46,901
Total current assets	33,574	5,058	0	654	0	39,286	48,142
Current liabilities							
... falling due within 1 year	1,000					1,000	1,000
... falling due after 1 year	1,000					1,000	2,000
Net current assets	31,574	5,058	0	654	0	37,286	45,142
NET ASSETS	31,574	5,058	0	654	0	37,286	45,142
Funds of the Charity							
Restricted income funds			0	654	0	654	0
Unrestricted funds	31,574	5,058				36,632	45,142
TOTAL FUNDS	31,574	5,058	0	654	0	37,286	45,142

Signed on behalf of Trustees:



Martin Daniels
Trustee
07 July 2021



Stephen Horton
Trustee
07 July 2021

Accounting Policies

The accounts have been prepared under the historic cost convention, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014; and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The accounts have been prepared on the going concern basis, as there are no material uncertainties about the charity's ability to continue. Based on their knowledge of the charity's ability to meet bills, payments and other liabilities as they fall due, the trustees have a reasonable expectation that the charity has sufficient resources to continue in operational existence for the foreseeable future.

The following are the accounting policies which have been applied in dealing with material items:

Donated and grant income

Donated income and grants receivable are taken into account when received by the charity. Income received in circumstances where a claim for repayment of tax has been or will be made to HM Revenue & Customs is grossed up for the tax recoverable. Any amount of tax reclaimed from HM Revenue & Customs but not yet received is shown within the charity's debtors.

The charity has relied significantly upon volunteers in carrying out its activities during the year. In accordance with paragraph 6.18 of SORP, the role of volunteers has not been recognised as income from donated services in the accounts.

Other income and expenditure

Investment income is taken into account when receivable and expenditure, including unrecoverable VAT, when incurred by the charity, regardless of when payment is made.

Funds

Unrestricted funds are donations and other income received or generated for the objects of the charity without specified purpose and are available for purposes as directed by the trustees. Restricted funds are amounts received where the donor has specified the purpose for which they should be used.

Fixed assets and depreciation

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful life unless they cost less than £1000, when they are written off on purchase.

Depreciation periods are as follows:

Freehold land	Not depreciated
Freehold buildings	Over 50 years
Equipment	Over 5 years

Pension costs

The charity operates a defined contribution scheme for certain employees. Pension premiums are charged as they are paid.

Cashflow statement

The charity has taken advantage of the exemption provided by the FRS 102 SORP and has not prepared a Cash Flow Statement for the year.

1. Expenditure on charitable activities

Expenditure

	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Church leader Note 2	29,151	432	29,583	29,583
Elder & deacon expenses	26		26	61
Visiting preachers	245		245	160
Music & PA	882		882	759
Public Liability & indemnity Insurance	0			452
Publishing	362		362	417
Building maintenance & cleaning	5,393	19,192	24,586	51,671
Utilities	2,436		2,436	1,391
EFCC Insurance	0			240
Refreshments	255		255	156
Missionary	1,300		1,300	4,700
Evangelistic Events	448		448	90
Miscellaneous	749		749	187
Expenditure total	41,247	19,624	60,872	89,707

2. Staff & Trustees

The charity has one whole time equivalent employed elder. Martin Daniels, in his capacity as elder and pastor, and not as a trustee, received 60% agreed salary level. Steve Horton, in his capacity as elder, and not as a trustee, received 40% agreed salary level. The charity also made pension contributions of £864 to Martin Daniels.

No remuneration was paid to any other trustee during the year, nor to anyone related to them.

During the period, unrestricted donations of £9507 were received from the trustees.

3. Tangible Fixed Assets

As no individual asset is worth more than £1,000, they have not been included in the balance sheet.

4. Debtors

Gift Aid on 2021 payments: £3912
TOTAL: £3912

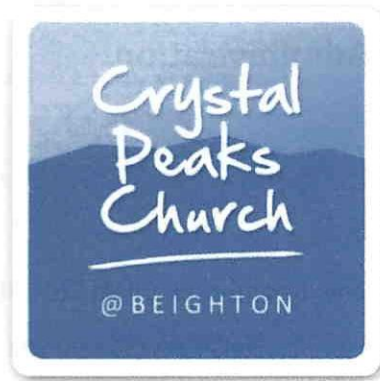
5. Missionary Donations

£650 gifts were made to European Missionary Fellowship for work in Portugal and to West Smethwick Congregational Church, a church revitalisation in Sandwell.

CRYSTAL PEAKS CHURCH

England & Wales - Charity number 1178174

Accounts



CRYSTAL PEAKS CHURCH
ANNUAL REPORT AND ACCOUNTS
01 January - 31 December 2020

Crystal Peaks Church

Annual Report & Accounts for the year ending 31 December 2020

Charity Reference and Administration

Registered Number:	1178174												
Registered:	30 April 2018												
Location:	103 Robin Lane, Beighton, Sheffield S20 1BB												
Contact:	Stephen Horton, Crystal Peaks Church, 103 Robin Lane, Sheffield S20 1BB												
Trustees:	<table><thead><tr><th>Name</th><th>Appointment date</th></tr></thead><tbody><tr><td>Robert Cooke</td><td>4 March 2018</td></tr><tr><td>Martin Daniels</td><td>4 March 2018</td></tr><tr><td>Stephen Horton</td><td>4 March 2018</td></tr><tr><td>Rob James</td><td>4 March 2018</td></tr><tr><td>Emma James</td><td>4 March 2018</td></tr></tbody></table>	Name	Appointment date	Robert Cooke	4 March 2018	Martin Daniels	4 March 2018	Stephen Horton	4 March 2018	Rob James	4 March 2018	Emma James	4 March 2018
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Note: public benefit	In compiling this report and in exercising their powers and duties, the Managing Trustees have had due regard to the guidance on public benefit published by the Commission and, in particular, on charities for the advancement of religion.												

Structure, Governance and Management

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At the end of December 2020, CPC had 23 members.

Governance and Management

The elders of CPC met formally eight times during 2020, although church matters are under constant informal review Sunday by Sunday. As a Congregational Church, major church decisions were subject to majority agreement at the four church review meetings held during the year or at the AGM. Because of the size and infancy of CPC, much of the church activity is reviewed routinely when members meet together for prayer.

The charity Trustees met six times, four electronically and two in person.

Risks and Risk Assessment

Safeguarding Issues: One of the elders acts as the Safeguarding Co-ordinator and reviews our practices with children and vulnerable adults. DBS checks have been carried out, as necessary. Our Safeguarding Policy can be viewed on application.

H&S, Fire etc: During the year, the emergency lighting system, fire alarm system and extinguishers were checked routinely. PAT Testing was not carried out, due to the prolonged closure of the building in line with government guidance.

Relations with other Churches

As an independent church, governed on Congregational principles, the church is entirely self-governing. However, we gain great encouragement and support from Wycliffe Independent Church from which this church was planted in January 2013. Additionally, membership of the Evangelical Fellowship of Congregational Churches (EFCC) provides us not only with contact with other churches but also with practical guidance and legal support when required. One of our elders serves on the Committee of EFCC. Our two elders maintain personal links with other South Yorkshire churches, often offering preaching support to churches with that need.

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To this end, CPC exists to love and worship God, share the good news about Jesus with others and build up believers.

Activities:

Sundays
Two worship services were held each Sunday – 10:00 am and 4:00 pm. These services were open to the public and advertised on the church website. However, for much of the year we were not able to meet in person due to the COVID pandemic. However, each Sunday, our two elders conducted an online service from the church that was shared with our members on Zoom. As we became more confident with technology, that expanded to the use of YouTube for live streaming of services.

A week before Christmas, we held an open-air Carol Service at the front of church which was attended by a good number of local people.

Tuesday Drop-In
Our fortnightly Drop-In ran until the end of March.

Wednesday morning
Crystal Tots ran until lockdown.

Wednesday evening
On Wednesdays the church continued to meet online for prayer and bible study via Zoom.

Home Groups
Continued to meet online.

Craft Club
Stopped with the introduction of lockdown in March.

Christmas Shoe Box Appeal
In November, we were, once again, a collection centre for Operation Christmas Child and collected around 300 shoe boxes.

Pastoral Care
Central to the work of any church is the pastoral care offered to the congregation and those brought to our attention. This proved difficult this year but we worked hard keeping in touch with our contacts and particularly cared for two single ladies without close family.

World-wide Interest

The use of zoom during lockdown introduced us to a means of communicating with those working at a distance from Sheffield. Highlight of which was enjoying a midweek meeting run by a pastor we support in Lisbon.

Church Refurbishment

We were just about to commence an ambitious refurbishment programme when lockdown was announced. The impact of everything stopping at the end of March put us two months behind and, when we were able to start the work, a shortage of materials affected us negatively. However, thanks to generous financial support from friends and grants from Sheffield Trusts, we were able to carry out most of the work ourselves, with two couples from the church working tirelessly throughout the year. By December, the bulk of the work was completed and we were able to use our (undecorated) main worship area for the Christmas carol services.

Summary:

Throughout this unprecedented year, we were ever aware of the guiding and controlling hand of God on all our activities. Whilst those around us were so often fearful, we remained sure that we were held in the palm of God's hands and we praise him for keeping us throughout 2020.

We are also grateful to God for the way in which He has provided both pastoral and financial support from our friends at Wycliffe Church.

Financial Review

- Unrestricted Funds:** The church's principal income comes from gifts from members and those attending the church. However, Wycliffe Church supported CPC with a £5000 grant for which we are immensely thankful.
- Our key expenditure was on salary (76% [2019 65%] of general expenditure).
- The church building was purchased by EFCC in 2017. Our intention is to purchase the building from them. In 2019 a lease agreement with EFCC was entered into, whereby CPC lease the building for 5 years at an annual rent of £1000. At the end of that period, discussions will take place regarding repayment of the initial capital used in the purchase.
- As has been said elsewhere, the trustees are grateful to God for His financial provision during the year.
- Restricted Funds:** During the year, the church received grants totalling £4000 towards the cost of refurbishment. See accounts note 6
- Reserves Policy:** The Board of Trustees has yet to agree a Reserves Policy. As a new CIO, our operation is very 'hand to mouth'. However, as soon as we begin to accumulate reserves, the trustees will meet to establish a base-line to which we will work.
- Risk Statement:** As a Christian church, the trustees try to be faithful in committing all decisions and issues of church life to the guidance and providence of God. However, in accordance with the requirements of SORP, the trustees of the church will develop a document which identifies the major risks to which the charity is thought to be exposed and instigate appropriate measures to mitigate those risks.
- This has already been commenced with policies and practices being developed to safeguard children and vulnerable adults, safe working on site given the presence of asbestos in some areas, and routine H&S issues.
- Recognising our responsibilities to our community, especially those under The Disability Discrimination Act 1995, improvements were made to the building during 2020. Access was improved by the removal of the front steps and a store room converted to an accessible toilet.
- Financially, a budget is prepared and approved by the church members annually and carefully monitored as the year progresses. Members are updated on the financial situation quarterly.

Trustee Responsibility: Charity law requires us as trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

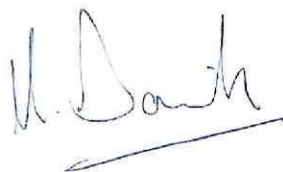
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5. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and follow the principles in the new edition of the Charity Governance Code. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Declaration

The trustees of Crystal Peaks Church declare that they have approved the above Trustees' Annual Report, and the following have signed on behalf of the trustees:

Martin Daniels
Elder
21 July 2021



Stephen Horton
Elder
21 July 2021



Independent Examiners Report

I report on the accounts of Crystal Peaks Church for the year ended 31st December 2020, which are set out on pages 9-10.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required this year under section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) Examine the accounts under section 145 of the 2011 Act;
- (ii) To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) To state whether particular matters have come to my attention.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect:

- (i) Accounting records were not kept in respect of the Trust as required by section 130 of the 2011 Act; OR
- (ii) The accounts do not accord with those records; OR
- (iii) The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Michael O'Connell
105 Northfield Road
Sheffield

Dated: 2/10/21

Crystal Peaks Church
12 months to 31 December 2020
Summary income/expenditure account

	Unrestricted funds	Designated fund	Restricted pension fund	Restricted building fund	Restricted floor fund	Total funds	2019 funds
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Income and endowments:

General donations	32,678	34,625		1,034	2,610	70,948	36,571
Recovered tax	3,521				250	3,771	4,139
Rental Income	1,217					1,217	3,993
Grants	5,000		432		4,713	10,145	7,432
Total income	42,416	34,625	432	1,034	7,573	86,081	52,135

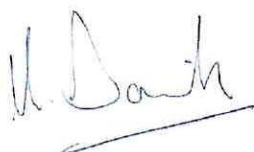
Expenditure on:

Charitable activities	38,054	28,341	432	13,468	9,573	89,868	44,641
Lease for future years							4,000
Total expenditure (see note 1)	38,054	28,341	432	13,468	9,573	89,868	48,641
Net income/(expenditure)	4,362	6,284	0	-12,434	-2,000	-3,787	3,494
Total funds brought forward	16,911	17,585	0	12,434	2,000	48,930	45,371
Total funds carried forward	21,273	23,869	0	0	0	45,142	48,865

Balance Sheet as at 31 December 2020

	unrestricted fund	designated fund	restricted pension fund	restricted building fund	restricted floor fund	TOTAL 2020	TOTAL 2019
Fixed assets							
Tangible assets							
Total fixed assets							
Current assets							
Debtors	1,787	0	0	0	0	1,787	4,400
Unpresented	546	0	0	0	0	546	0
cash in hand and at bank	23,032	23,869	0	0	0	46,901	49,324
Total current assets	24,273	23,869	0	0	0	48,142	53,724
Current liabilities							
... falling due within 1 year	1,000	0	0	0	0	1,000	1,859
... falling due after 1 year	2,000	0	0	0	0	2,000	3,000
Net current assets	21,273	23,869	0	0	0	45,142	48,856
NET ASSETS	21,273	23,869	0	0	0	45,142	48,856
Funds of the Charity							
Restricted income funds	0	0	0	0	0	0	14,343
Unrestricted funds	21,273	23,869	0	0	0	45,142	34,431
TOTAL FUNDS	21,273	23,869	0	0	0	45,142	48,865

Signed on behalf of Trustees:



Martin Daniels
Trustee
21 July 2021



Stephen Horton
Trustee
21 July 2021

Accounting Policies

The accounts have been prepared under the historic cost convention, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014; and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The accounts have been prepared on the going concern basis, as there are no material uncertainties about the charity's ability to continue. Based on their knowledge of the charity's ability to meet bills, payments and other liabilities as they fall due, the trustees have a reasonable expectation that the charity has sufficient resources to continue in operational existence for the foreseeable future.

The following are the accounting policies which have been applied in dealing with material items:

Donated and grant income

Donated income and grants receivable are taken into account when received by the charity. Income received in circumstances where a claim for repayment of tax has been or will be made to HM Revenue & Customs is grossed up for the tax recoverable. Any amount of tax reclaimed from HM Revenue & Customs but not yet received is shown within the charity's debtors.

The charity has relied significantly upon volunteers in carrying out its activities during the year. In accordance with paragraph 6.18 of SORP, the role of volunteers has not been recognised as income from donated services in the accounts.

Other income and expenditure

Investment income is taken into account when receivable and expenditure, including unrecoverable VAT, when incurred by the charity, regardless of when payment is made.

Funds

Unrestricted funds are donations and other income received or generated for the objects of the charity without specified purpose and are available for purposes as directed by the trustees. Restricted funds are amounts received where the donor has specified the purpose for which they should be used.

Fixed assets and depreciation

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful life unless they cost less than £1000, when they are written off on purchase.

Depreciation periods are as follows:

Freehold land	Not depreciated
Freehold buildings	Over 50 years
Equipment	Over 5 years

Pension costs

The charity operates a defined contribution scheme for certain employees. Pension premiums are charged as they are paid.

Cashflow statement

The charity has taken advantage of the exemption provided by the FRS 102 SORP and has not prepared a Cash Flow Statement for the year.

1. Expenditure on charitable activities

Expenditure

	Unrestricted funds	Restricted funds	Total 2020	Total 2019
Church leader Note 2	29,151	432	29,583	29,021
Elder & deacon expenses	61		61	187
Visiting preachers	160		160	435
Music & PA	759		759	403
Public Liability & indemnity Insurance	452		452	478
Publishing	417		417	1,052
Building maintenance & cleaning	28,630	23,041	51,671	982
Utilities	1,391		1,391	2,680
EFCC Insurance	240		240	1,149
Refreshments	156		156	311
Missionary Note 5	4,700		4,700	1,500
Evangelistic Events	90		90	862
Miscellaneous	187		187	5581
Expenditure total	66,395	23,473	89,868	44,641

2. Staff & Trustees

The charity has one whole time equivalent employed elder. Martin Daniels, in his capacity as elder and pastor, and not as a trustee, received 60% agreed salary level. Steve Horton, in his capacity as elder, and not as a trustee, received 40% agreed salary level. The charity also made pension contributions of £864 to Martin Daniels.

No remuneration was paid to any other trustee during the year, nor to anyone related to them.

During the period, unrestricted donations of £9957 were received from the trustees.

3. Tangible Fixed Assets

Assets were transferred from the unincorporated charity. However, as these were included in the purchase price of the building and are each worth less than £1000, they have not been included in the balance sheet.

4. Debtors

Gift Aid on 2020 payments: £1787
TOTAL: £1787

5. Missionary Donations

Gifts were made to European Missionary Fellowship £650 for work in Portugal and to Rotherham Evangelical Church £650 towards the salary of Ben Keen, a church planter, working in the Dearne Valley. A one-off donation of £3400 was made to support the revitalisation work at West Smethwick Congregational Church.

6. Grants to restricted floor fund

The charity has received grants during the year for replacement of the floor and refurbishment:

The Sheffield Church Burgesses Trust £1000
The Sheffield Town Trust £3000