

WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

England & Wales · Charity number 1178158

Details

| | |
|------------|---|
| Status | Registered |
| Legal form | CIO |
| Registered | 2018-04-30 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|---|
| Address | 24 Willowbath Lane Wirksworth Matlock Matlock Derbyshi |
| Phone | 01629826397 |
| Email | nrmayes50@gmail.com |
| Website | https://wirksworthtclt.org/ |

Activities

Objects: FOR THE PUBLIC BENEFIT:1. THE RELIEF OF POVERTY OR FINANCIAL HARDSHIP, BY PROVIDING ZERO CARBON HOUSING FOR PEOPLE WHO LIVE IN THE PARISHES OF WIRKSWORTH AND MIDDLETON BY WIRKSWORTH.2. TO ADVANCE EDUCATION AND THE PROTECTION OF THE ENVIRONMENT, IN PARTICULAR BUT NOT EXCLUSIVELY BY PROVIDING TRAINING, EXHIBITIONS, PRESENTATIONS AND PUBLICATIONS ON THE ENVIRONMENTAL AND FINANCIAL BENEFITS OF REDUCED FOSSIL FUEL USE, ALTERNATIVE ENERGY SOURCES AND SUSTAINABLE BUILD TECHNIQUES.3. TO FURTHER SUCH OTHER PURPOSES WHICH MAY BE CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND WHICH ARE ALSO COMPATIBLE WITH THE CLT LEGAL FRAMEWORK IN THE USE OF LAND OR PROPERTY.

Activities: 1. The relief of poverty or financial hardship, by providing zero carbon housing for people who live in the parishes of Wirksworth and Middleton by Wirksworth. 2. To advance education and the protection of the environment, in particular but not exclusively by providing training, exhibitions, presentations and publications on the environmental and financial benefits of reduced fossil fuel use.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Accommodation/housing, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- Derbyshire

Finances

| Period end | Income | Expenditure | Assets | Employees | |
|------------|--------|-------------|--------|-----------|---|
| 2025-04-05 | | £16 | £627 | - | - |
| 2024-04-05 | | £160 | £685 | - | - |
| 2023-04-05 | | £918 | £1,917 | - | - |
| 2022-04-05 | | £2,007 | £1,040 | - | - |
| 2021-04-05 | | £1,626 | £234 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------|-------|------------|
| NOEL ROBERT MAYES | Chair | 2018-04-17 |
| Alison Louise Clamp | | 2023-10-17 |
| MARY ANN HOOPER | | 2018-04-17 |
| PAMELA ELIZABETH TAYLOR | | 2023-10-17 |
| Roger Paul Shelley | | 2023-10-17 |

WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

England & Wales - Charity number 1178158

Accounts

Wirksworth Community Land Trust

Accounts 6.4.24 - 5.4.25

Brought forward **£835.23**

income

donations £16.00
total **£16.00**

expenditure

mailchimp for newsletter
distribution £123.01
NCLT subs paid (2yrs} £480.00
room hire for AGM £24.00
total **£627.01**

brought forward £835.23
income £16.00
expenditure £627.01
Balance @ 050425 **£224.22**

Wirksworth Community Land Trust

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WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

England & Wales - Charity number 1178158

Accounts

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Charity Commission Annual Return 2024

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WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

Charity registration number: 1178158

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2024.

PART A - Charity information

Financial period

Financial period start date

06/04/2023

Financial period end date

05/04/2024

Income and spending

Income £

£ 160

Spending £

£ 685

Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

0

Income breakdown

Donations and legacies (excluding Endowments Received)

£ 70

Charitable activities

£ 90

Other trading activities

£ 0

Investments

£ 0

Other

£ 0

Grantmaking**Is grant making the main way your charity carries out its purposes?**

No

Recipients of grants**Please round all figures to the nearest pound (do not enter decimal points or commas).****Individuals**

£ 0

Other charities

£ 0

Other organisations that are not charities

£ 0

Trustee payments**Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?** e. None of the trustees have been paid**Did any of the trustees resign and take up employment with your charity in the financial period of this return?**

No

Income from outside the UK**Did your charity receive income from outside of the United Kingdom in the financial period of this return?**

No

Delivering activities outside the United Kingdom**Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?**

No

Spending outside England & Wales**Did your charity spend funds outside of the United Kingdom in the financial period of this return?**

No

Total Spending outside England & Wales

£

Trading subsidiaries**Does the charity have any trading subsidiaries?**

No

Charity contact details correct

Is the contact address displayed from the Register of Charities, correct?

Yes

Charity headquarters details correct

Is this the same address that you use as your charity's administrative headquarters?

Yes

Charity contact address

Address Line 1

24 Willowbath Lane

Address Line 2

Address Line 3

Wirksworth

Address Line 4

Matlock

Address Line 5

Matlock

Postcode

Derbyshi

Country

DE4 4AY

Charity Headquarters address

Address Line 1

24 Willowbath Lane

Address Line 2

Address Line 3

Wirksworth

Address Line 4

Matlock

Address Line 5

Matlock

Postcode

Derbyshi

Country

DE4 4AY

Membership type

Is your charity part of a wider group structure with a parent body and subsidiary bodies?

no, the charity is not part of a wider group structure

Employment contract types

People were permanently employed by your charity

People were on fixed-terms contracts with your charity

Self-employed people were working for your charity

Governance policies

Internal charity financial controls policy and procedures

Safeguarding policy and procedures

Financial reserves policy and procedures

Complaints policy and procedures

Serious incident reporting policy and procedures

Internal risk management policy and procedures

Trustee expenses policy and procedures

Trustee conflicts of interest policy and procedures

Investing charity funds policy and procedures

Campaigns and political activity policy and procedures

Bullying and harassment policy and procedures

Social media policy and procedures

Engaging external speakers at charity events policy and procedures

Safeguarding

Has your charity provided services to children and/or adults at risk in the financial period of the return?

External risk and impact

Donations

Unknown/No Change/Not Applicable

Other income - grants

Unknown/No Change/Not Applicable

Other income - contracts

Unknown/No Change/Not Applicable

Other income - investment

Unknown/No Change/Not Applicable

Expenditure on charitable activities

Unknown/No Change/Not Applicable

Expenditure on overheads

Unknown/No Change/Not Applicable

Number of volunteers

Unknown/No Change/Not Applicable

Number of employees

Unknown/No Change/Not Applicable

Number of trustees

Unknown/No Change/Not Applicable

Fundraising activities

Unknown/No Change/Not Applicable

Capacity to deliver services

Unknown/No Change/Not Applicable

Total service demand

Unknown/No Change/Not Applicable

Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

1

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- **you have consented to their release; or**
- **we are legally obliged to disclose them; or**
- **we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- **we can lawfully do so; and**

- **we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

This annual return has not been submitted and no Declaration has been made

WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

England & Wales - Charity number 1178158

Accounts



Wirksworth Transition Community Land Trust Annual Report 2023

We've had a very busy year, with some successes and some frustrations.

Our biggest success has been our second Open Eco Homes event – put on for people considering improving their home energy measures by visiting local homes where energy efficiency measures have already been installed - held on the weekend of 22-23 July. We had eight homes open offering different numbers of tours – from two to seven over the two days, each having set a maximum number that could come on a tour. That gave a total potential number of 200 tours! 120 tours were booked. It might have been more, but unfortunately our use of Eventbrite meant that some tours appeared to be fully booked but that was misleading and some were not. We won't use that booking system next time.

For our Home Energy Surveys, we made first use of our thermal imaging camera, funded by Better Derbyshire Dales Fund, from November 2022 until the end of February 2023, when the contrast between outdoor and indoor temperatures makes the camera more effective in showing heat loss. We surveyed 15 local houses for people who wanted to know where their home might be losing heat and to discuss possible solutions. We then produced a report for each house. The tours were offered for a minimum donation of £10, although free for anyone who said they couldn't afford it. People were very generous. We sent out feedback forms but only recently. The replies were generally positive, but we believe we still have work to do to improve how we do the surveys.

Our third project is trying to get the revised Derbyshire Dales Local Plan to include mandatory higher energy efficiency standards for new build houses, starting with social housing. We sent a report to make our case over a year ago to the councillors and officers doing the review. It hasn't been possible to have any verbal discussions about our report, which has been disappointing. The local election in May resulted in a Labour, Lib Dem, Green coalition called the "Progressive Alliance". We are pleased that one of our trustees, Roger Shelley, is now on the council, and is on the Local Plan Sub-committee, so we expect to be kept better informed.

We were fortunate to be offered, out of the blue, to recruit a student intern from marketing students at the University of Derby. We had never considered an intern because we didn't have the money to pay someone, but the U of Derby had a programme funded by the EU, where the money to pay the interns was provided. Sadly, it is now finished.

The student we recruited was a graduate doing a Masters, so we struck it lucky. Ros Povillionis spent 80 hours rebuilding our website, introducing us to software for creating posters and flyers, and helping us learn more about electronic communications with members, stakeholders and the public. We have one volunteer helping with our Facebook presence, but we still need someone to add more information to our website. It could become a very useful source of information about retrofitting.

Our main problem is too few people to do everything we want to do. We ran a campaign to recruit volunteers and trustees, which produced two volunteers offering specific help, but no potential trustees.

Mary Ann Hooper, Chair

Wirksworth Transition Community Land Trust

Treasurers Report- 11.04.23

Account for year 5.4.22 – 4.4.23

| | |
|--------------------------|-------------------|
| 5.4.22 - 04.04.23 | |
| Balance @5.4.22 | £2,359.41 |
| income | |
| donations | £ 78.00 |
| grants | £ 500.00 |
| Subscriptions in | £ 10.00 |
| surveys | £330.00 |
| total | £ 918.00 |
| | |
| expenditure | |
| newsletter | £ 291.37 |
| subscriptions out | £ 434.00 |
| training | £ 87.91 |
| future homes | £ 108.99 |
| repaid grant | £ 900.00 |
| Admin | £ 95.00 |
| total | £ 1,917.27 |
| | |
| balance | £ 1,360.14 |
| bank balance | £1,360.14 |

Net out going £999.27, (£900 repaid grant)

Post end of year payments

11.4.23 Mailchimp – 12.61

11.4.23 Nat CLT - 375.00

Balance at 11.4.23 = £972.53

WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

England & Wales - Charity number 1178158

Accounts

**WIRKSWORTH TRANSITION COMMUNITY
LAND TRUST**

Accounts for year to 5.4.22

balance 5.4.21 **£1,392.29**

income

Subs from members £7.00

Grants,
Local Giving £500.00

DDCVS £1500.00

total **£2,007.00**

Expenditure

Newsletter circulation £36.36

Subscriptions to AECEB and
NCLT £290.01

Future homes/camera £683.99

Admin £29.52

total **£1,039.88**

Balance 5.4.22 **£2,359.41**

Grant to be repaid to

DDCVS **£900.00**

Balance **£1459.41**

WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

Accounts for year to 5.4.22

| | |
|-------------------------|------------------|
| balance 5.4.21 | £1,392.29 |
| income | |
| Subs from members | £7.00 |
| Grants, Local Giving | £500.00 |
| DDCVS | £1500.00 |
| total | £2,007.00 |

Expenditure

| | |
|-----------------------------------|------------------|
| Newsletter circulation | £36.36 |
| Subscriptions to AECB and NCLT | £290.01 |
| Future homes/camera | £683.99 |
| Admin | £29.52 |
| total | £1,039.88 |

Balance 5.4.22 **£2,359.41**

**Grant to be repaid to
DDCVS** **£900.00**

Balance **£1459.41**

WIRKSWORTH TRANSITION COMMUNITY LAND TRUST

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Accounts

Wirksworth Transition Community Land Trust

Financial Report to April 5th 2021

Income over the period was minimal and consisted of £4 in additional membership fees and a gift from Lloyds Bank of £99 to offset the time spent in changing the nominated account signatories.

Expenditure has consisted primarily of £150 annual subscription to the National CLT Network and £44 for a Enerphit Property Retrofit Guidance Book. A monthly subscription to Mailchimp of £8.77 to enable the Newsletter to be produced professionally and a £15.00 Payment for the Trust's domain name was also made.

Overall expenditure for the year amounted to £234 with the balance carried over to the 2021/2 financial year amounting to £1,392.29

KPM 14.07.21

Wirksworth Transition Community Land Trust
Accounts 6/4/2020 to 5/4/2021.

| Income | | | | | | | | | |
|--------|----------|--|---------------|----------|-----------------|-------------|-------|---------|----------|
| Folio | Date | Source | Slip No./ref. | Grants £ | Member's Fees £ | Donations £ | Other | Loans £ | Total £ |
| 1 | 06.04.20 | Balance brought forward from previous year | | | | | | | 1,523.35 |
| 5 | 06.07.20 | M A Hooper - membership fees | | | 4.00 | | | | 4.00 |
| 6 | 23.11.20 | Lloyds Bank | | | | | 75.00 | | 75.00 |
| 7 | 23.11.20 | Lloyds Bank | | | | | 24.00 | | 24.00 |
| 8 | | | | | | | | | 0.00 |
| 9 | | | | | | | | | 0.00 |
| 10 | | | | | | | | | 0.00 |
| 11 | | | | | | | | | 0.00 |
| 12 | | | | | | | | | 0.00 |
| 13 | | | | | | | | | 0.00 |
| 14 | | | | | | | | | 0.00 |
| 15 | | | | | | | | | 0.00 |
| 16 | | | | | | | | | 0.00 |
| 17 | | | | | | | | | 0.00 |
| 18 | | | | | | | | | 0.00 |
| 19 | | | | | | | | | 0.00 |
| 20 | | | | | | | | | 0.00 |
| 21 | | | | | | | | | 0.00 |
| 22 | | | | | | | | | 0.00 |
| 23 | | Total | | 0.00 | 4.00 | 0.00 | 99.00 | 0.00 | 1,626.35 |

Wirksworth Transition Community Land Trust
Accounts 6/4/2020 to 5/4/2021.

Expenditure

| Folio | Date | Description | Entered/Paid | Cheque No. | Stationery/Equipment £ | Publicity £ | Membership/Consultant Fees £ | Legal Fees £ | Volunteer Expenses £ | Other £ | Venue £ | Total £ |
|--------------|-------------|---|---------------------|-------------------|-------------------------------|--------------------|-------------------------------------|---------------------|-----------------------------|----------------|----------------|----------------|
| 1 | 15.07.20 | M. A Hooper- word press domain | KM | 10 | 15.00 | | | | | 0.00 | | 15.00 |
| 3 | 20.10.20 | Membershiip Fee - National Comm Land Trust Network. | KM | 11 | | | 150.00 | | | | | 150.00 |
| 7 | 27.10.20 | Enerphit Guidance Book | KM | 12 | 42.75 | | | | | | | 42.75 |
| 8 | 19.01.21 | M A Hooper- Mailchimp monthly subscription | KM | BACS | | 8.77 | | | | | | 8.77 |
| 9 | 18.02.21 | MA Hooper - Mailchimp subscription 2 months | KM | BACS | | 17.54 | | | | | | 17.54 |
| 10 | | | | | | | | | | | | 0.00 |
| 11 | | | | | | | | | | | | 0.00 |
| 12 | | | | | | | | | | | | 0.00 |
| 13 | | | | | | | | | | | | 0.00 |
| 14 | | | | | | | | | | | | 0.00 |
| 15 | | | | | | | | | | | | 0.00 |
| 16 | | | | | | | | | | | | 0.00 |
| 18 | | | | | | | | | | | | 0.00 |
| 19 | | | | | | | | | | | | 0.00 |
| 20 | | | | | | | | | | | | 0.00 |
| 21 | | | | | | | | | | | | 0.00 |
| | | Totals | | | 57.75 | 26.31 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.06 |

Wirkworth Transition CLT Account.

Summary - Year to April 5th 2021.

| Income | | Grants | Member's Fees | Donations | Other | Loans | Total | | |
|------------------------|--|------------------------------|----------------------|------------------------------------|-------------------|---------------------------|--------------|-----------------|--------------|
| | | £ | £ | £ | £ | £ | £ | | |
| | | | | | | | 0.00 | | |
| | | 0.00 | 4.00 | 0.00 | 1,622.35 | 0.00 | 1,626.35 | | |
| Expenditure | | Stationery/ Equipment | Publicity | Membership/ Consultant Fees | Legal Fees | Volunteer Expenses | Other | Venue | Total |
| | | £ | £ | £ | £ | £ | £ | £ | £ |
| | | | | | | | 0.00 | | 0.00 |
| | | 57.75 | 26.31 | 150 | | | | | 234.06 |
| Surplus/Deficit | | | | | | | | 1,392.29 | |

Summary of Activity in the year.

- 1 Balance brought forward from previous year was £1523.35
- 2 Monthly subscription to Mailchimp for marketing - approximately £8.77 per month.
Note payment in dollars so subscription varies.
- 3 Purchase of Enerphit guidance book £42.75
- 4 Other significant expenditure was £150 paid for membership of the NCLT Network

Income

Note : Lloyds Bank paid £99 for account management delays!