

REGISTERED IN ENGLAND
REGISTERED CHARITY NO 1178099

TUTORING TO THRIVE

ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025

Clenshaw Minns Ltd
Chartered Accountants

TUTORING TO THRIVE

INFORMATION FOR THE YEAR ENDED 31 AUGUST 2025

Trustees	Mr D R Levin (Chair) Mr D Peltz OBE Mrs E Rayden Dame M Richardson
Charity number	1178099
Principal office	2 De Walden Court 85 New Cavendish Street London W1W 6XD
Accountants	Clenshaw Minns Ltd Chartered Accountants Norfolk House 24 Market Place Swaffham Norfolk PE37 7QH

TUTORING TO THRIVE

CONTENTS

	Page
Trustees' annual report	1-3
Independent examiner's report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	8-7

TUTORING TO THRIVE

TRUSTEES' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

The Trustees present their report and financial statements as a charitable incorporated organisation (CIO) for the year ended 31 August 2025.

Five Year 13 pupils (2025 cohort) completed the TTT programme with tuition delivered by “Enjoy Education”. All five qualify for Free School Meals. Their A Level results and University destinations are listed below. Some of these results are not quite as positive as in previous years.

In the case of Pupils 4 and 5 there is some context to this in that there were serious challenges at home.

The next cohort of five pupils (2026 cohort) commenced the programme in March 2025 and made a promising start to Year 13 (their A Level exam year) this academic year (2025/2026). Their Year 12 exam results sat in June 2025 are listed below. They will be supported with their university applications by TTT/EE and several are applying for Oxbridge.

The programme worked the same as in previous years with each pupil receiving one hour tuition per subject per week including during the holidays. In addition, pupils receive online mentoring to support their university applications. This includes support with personal statements and ‘mock interviews’. TTT provides interview support to a further five COLA-S pupils outside the tuition programme.

Pupils continue to be very positive about the benefits of the programme particularly the opportunity to study subjects in depth and beyond the confines of the syllabus. COLA-S and TTT receive regular reports from the tutors on each pupil and outline how positively the pupils are engaging with the tutoring.

All this could not be possible without the generous and consistent grants from the Emmott Foundation and The Horlock Education Trust for which COLA-S, EE and TTT are very grateful.

The programme will be repeated in the 2026/2027 academic year with the selection of five Year 12 pupils in March 2026 (2027 cohort) as the necessary finance has been raised.

TUTORING TO THRIVE

TRUSTEES' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

2025 Cohort A Level Results and University Destinations

Pupil	A Level Results	University Place
1	Maths – A Computer Science – B Chemistry – B Further Maths - B	Comp Sci. – Loughborough
2	Psychology – A Sociology – A English Literature – B	Psychology – University of Bath
3	Economics – A Geography – A Maths – B Spanish – C	Economics and International Relations – Queen Mary
4	English – C History – C Maths - D	Architecture – University of Reading
5	Chemistry – B Biology – B Maths – C	Pharmacy – Kingston University

TUTORING TO THRIVE

TRUSTEES' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

2026 Cohort: Lower Sixth Internal Examination Results – June 2025

Pupil	Results		
1	Computer Science – A	Maths – A	Further Maths – A
2	Computer Science – A	Maths – A	Further Maths – A
3	Economics – B	Maths – C	Physics – C
4	Business Studies – A	Economics – A	Sociology – B
5	Economics – C	English Literature – C	Psychology – A*

FINANCIAL REVIEW AND GOING CONCERN

The results for the year were in line with the Trustees expectations.

The Trustees have carefully considered all available information on the finances and operations of the charity for 12 months from the time of approving these financial statements. In particular they have had regard to information from forecasts for income, expenditure and cash-flow, including the availability of unrestricted funds and reserves.

PLANS FOR THE FUTURE

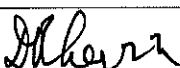
The Charity plans to continue its activities for the foreseeable future.

DECLARATION

The Trustees declare that they have approved the above trustees' report.

Signed on behalf of the charity's trustees:

Signature



Full name

LEVIN-DAVID RAGER

Position (e.g. Secretary, Chair, etc)

CHAIR

Date

28/3/2026

TUTORING TO THRIVE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2025

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2025 which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Date

Gavin Minns F.C.A

Clenshaw Minns Ltd
Norfolk House
24 Market Place
Swaffham
PE37 7QH

TUTORING TO THRIVE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 AUGUST 2025

	Notes	Unrestricted funds £	Total funds 2025 £	Total funds 2024 £
Incoming resources				
Income from:				
Donations received	2	25,425	25,425	29,070
Total incoming resources		<u>25,425</u>	<u>25,425</u>	<u>29,070</u>
Resources expended				
Direct charitable expenditure	3	29,852	29,852	55,178
Bank charges		65	65	66
Accountancy		330	330	354
Total resources expended		<u>30,247</u>	<u>30,247</u>	<u>55,598</u>
Net income/(expenditure)		<u>(4,822)</u>	<u>(4,822)</u>	<u>(26,528)</u>
Net movement in funds		<u>(4,822)</u>	<u>(4,822)</u>	<u>(26,528)</u>
Total funds brought forward		<u>20,862</u>	<u>20,862</u>	<u>47,390</u>
Total funds carried forward		<u><u>16,040</u></u>	<u><u>16,040</u></u>	<u><u>20,862</u></u>

The Charity had no recognised gains or losses other than the above income for the financial year ended 31 August 2025.

TUTORING TO THRIVE

BALANCE SHEET AS AT 31 AUGUST 2025

	Notes	Unrestricted funds £	Total funds 2025 £	Total funds 2024 £
Current assets				
Cash at bank and in hand	4	16,328	16,328	21,150
		<u>16,328</u>	<u>16,328</u>	<u>21,150</u>
Creditors: amounts falling due within one year	5	288	288	288
		<u>288</u>	<u>288</u>	<u>288</u>
Net current assets		<u>16,040</u>	<u>16,040</u>	<u>20,862</u>
Total assets less current liabilities		<u>16,040</u>	<u>16,040</u>	<u>20,862</u>
Total net assets		<u>16,040</u>	<u>16,040</u>	<u>20,862</u>
Total charity funds				
Unrestricted funds	6	<u>16,040</u>	<u>16,040</u>	<u>20,862</u>

The financial statements were approved by the Trustees on and
are signed on its behalf by:

Trustee ... 

The notes on pages 7 to 8 form part of these financial statements.

TUTORING TO THRIVE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2025

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on the 1 January 2019 and with the Charities Act 2011.

1.2 Accounting policies

The accounts present a true and fair view and the accounting policies adopted are those outlined in note (1.1).

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

1.4 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold. Donated facilities are included at the value to the charity where this can be quantified and a third party is bearing the cost. No amounts are included in the financial statements for services donated by volunteers.

Income Tax recoverable in relation to donations received under Gift Aid or Deeds of Covenant is recognised at the time of the donation.

1.5 Resources expended

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

TUTORING TO THRIVE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2025

2. Income

	Unrestricted Funds 2025 £	Unrestricted Funds 2024 £
Donations	25,340	28,970
Gift aid claim	85	100
	<u>25,425</u>	<u>29,070</u>

3. Charitable Expenditure

	2025 £	2024 £
Direct Costs		
Tuition costs	29,852	55,178
	<u>29,852</u>	<u>55,178</u>

4. Cash at bank and in hand

	2025 £	2024 £
Current account	<u>16,328</u>	<u>21,150</u>

5. Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals	288	288
	<u>288</u>	<u>288</u>

6. Charity funds

	2025 £	2024 £
Opening funds	20,862	47,390
Net movement in funds for the period	(4,822)	(26,528)
	<u>16,040</u>	<u>20,862</u>