



Trustees' Annual Report and Financial Statement 2024-2025



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Foreword

It's been a busy year and the range of achievements are testament to the hard work and dedication of our staff and volunteers. In Walthamstow, it was our first full year settling into our new home at the William Morris Hall, including undertaking extensive repairs. We hope this will be our forever home and what we need to do to ensure a sustainable future at the site is a key priority. During the year, we launched our new website allowing families to book parties and the sensory play room directly online. This has improved access to services and we expect it to help increase visibility and bookings in the year ahead.

In Leytonstone there has been an eclectic calendar of events for families and the wider community, including live theatre, an open air cinema, themed fundraising activities and the annual Langthorne Park festival. The Leytonstone Toy Library was also commissioned by the borough to deliver '*Learning Together*' - a targeted home learning project, and received funding from the Children's Centre and Best Start in Life to provide four free weekly play sessions.

The year saw the addition of an Operations Manager role at the Walthamstow site. The role has provided increased oversight of day-to-day operations, staffing and systems, freeing up the CEO's time to focus on strategic priorities, including grant fundraising, partnerships and long-term development. Together, these changes have improved organisational resilience and positioned the charity well for future growth.

2024 ended with the good news that we've secured three years of funding from the National Lottery Reaching Communities fund for the '*Press Play*' project, which will help us grow and diversify our membership and increase toy loaning, which will benefit both people and the planet.

Charlotte Peel, Interim Chair of Trustees



Legal & Administrative Information

**Company Address:**

William Morris Hall
6 Somers Road
Walthamstow
E17 6RX

Registered Charity Number:

1178098

Trustees:

- Noella Gooden (Chair)
- Read Baurtally (Treasurer)
- Caroline Keech
- Esme Cooke-McGowan
- Kayleigh Gray-Layton
- Lorraine Pinter
- Charlotte Peel (appointed Dec 2024)
- Nathan Gabbidon (appointed Dec 2024)
- Sally Bruce (appointed Dec 2024)

Senior staff:

- Chief Executive Officer: Helen Crockford
- Leytonstone Operations Manager: Alyshia Evans
- Walthamstow Operations Manager: Roushka Boyd

Accounts prepared by:

chromatic books

Independent Examination by:

Mr Waqas Hussain

Photo credits:

Laura Martinez	Lisa Thomas
Helen Crockford	Noreen Akram
Gemma Loky	
Jenna Selby	
Suga Suppiah	

About Walthamstow Toy Library & Play Centre

The charity works for the public benefit having as its objects the development and education of children and young people in particular by:

- Promoting their care and safety
- Promoting their education and parental involvement
- Promoting their health and wellbeing
- Providing services to support children, families and carers
- Providing services to members of the CIO
- Creating a supportive community for families and carers



***"We love the Toy Library! It has been a life saver for me as a Mum. It's so helpful to have your wonderful volunteers on hand - with more than one child it's hard to be in two places at once. I also love the variety of activities provided."** (Parent)*



Our vision

That all families borrow not buy, protecting the planet through sustainable play activities.



Our mission

Is to provide safe, creative spaces for families to play, learn and interact and borrow toys which don't cost the Earth.



Our values

We provide services that are child-centred, supportive, educational, fun, sustainable and community-based.



Our Centres

Are based in Walthamstow and Leytonstone and we deliver pop-up play activities locally.

Diversity, Equity & Inclusion

"This is a really special place for us." (Parent)

Waltham Forest continues to be one of the most diverse boroughs in the country, and this diversity is reflected in the families who access our services. An estimated 53% of local residents are from a minority ethnic background, and our membership includes families from a wide range of cultural, linguistic and socio-economic backgrounds. Excluding White British, the most commonly represented backgrounds among our members are Romanian, Polish, Black British, Black Caribbean and Pakistani families.

Although Waltham Forest has seen improvements in its ranking on the Index of Multiple Deprivation over recent years, it remains one of the most deprived boroughs in London. The borough also has a younger-than-average population, with a higher proportion of children and young people compared to London and national averages. This context continues to shape our work and reinforces the importance of ensuring that our services remain accessible, affordable and welcoming to all families.

Throughout 2024–25, we continued to provide universal play sessions and toy loaning services, welcoming families not only from Waltham Forest but also from neighbouring boroughs. We remain committed to ensuring that financial circumstances do not present a barrier to participation. Families experiencing financial hardship, including those with no recourse to public funds, were supported through free annual membership, reduced session fees, and, where needed, blocks of free play sessions. Families are encouraged to pay what they can afford once initial support has been accessed.



At the end of the financial year, 1,843 families were registered across our sites. Around a quarter (23%) of members received free membership and reduced session fees, reflecting our continued focus on equity of access. This remains a key priority area for the charity. Subject to funding, we aim to further expand targeted support for families most affected by poverty, isolation and structural inequality.

Our inclusive approach extends beyond affordability. Staff are trained to provide a welcoming, non-judgemental environment and to offer informal support, listening and signposting to families facing challenges related to housing, food insecurity, immigration status, health and wellbeing. Our play-based model allows children of different ages, abilities and needs to access activities at their own pace, and we continue to work closely with partners to support children with additional needs through inclusive play and specialist provision.

Looking ahead, the charity remains committed to strengthening its focus on Diversity, Equity and Inclusion, ensuring that our services continue to respond to the changing needs of our community and that all families feel represented, supported and able to participate fully.

“The sessions are structured enough to make everyone feel part of a group, but relaxed enough to allow babies and toddlers to follow their energy/needs/wants and adults to connect.” (Parent)



Play Sessions & Sensory Room



Sensory play support early development and bonding between babies and their carers.



Messy play sessions encourage creativity, confidence and cooperative learning.

Our 90-minute play sessions cater for children aged 0-5 and are led by trained staff. Children benefit from interactions with a wider age range than they are often exposed to in other early years settings, such as nursery. It also means that parents can bring younger siblings and childminders the full range of children they care for. Sessions are based around different themes and stories each month. Staff have developed a successful structure which includes:

- **FREE PLAY:** An initial hour of free play with our diverse range of toys and equipment. Specific activities and toys vary from session to session and include art and craft, messy play, physical play (indoor soft play and outdoor area), imaginative play, construction, puzzles and books. This first hour follows the ethos of 'Learning through Play': children can choose their preferred activity at their own pace both indoors and out.

"I am very happy with the play sessions. They are well-organised with many different, fun activities. My daughter has learnt a lot and become more confident. I can see a big difference in her since we started coming. It is clear these sessions have played a role in that progress." (Parent)

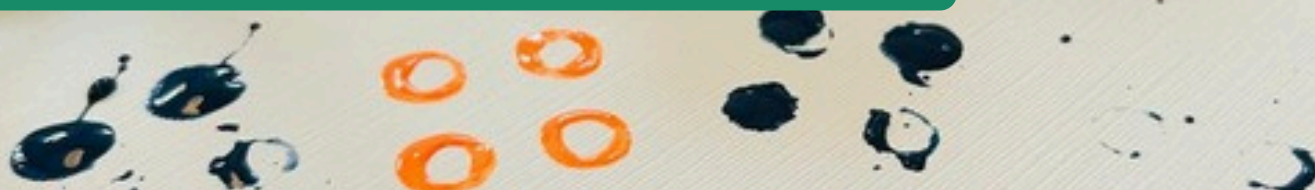
- **TIDY-UP TIME:** 5 minutes before snack time children and adults work together to clear toys and prepare the room for snack time and circle time. We believe this is extremely important to develop children's co-operative skills and ownership and care of the play environment.
- **HEALTHY SNACKS & COOKING SESSIONS:** All sessions involve a snack time, where the children sit together and share a selection of healthy snacks. Compared to other toddler and playgroups in the area, the Toy Library is unusual in offering this as a structured activity. We believe this promotes positive attitudes to good nutrition, enables children who might not otherwise do so eat 2–3 portions of their 5-a-day, builds social skills, can educate parents and, in the long-term, help to reduce levels of childhood obesity. At both sites we run a weekly cooking session with families making healthy, nutritious meals on a budget.
- **CIRCLE TIME:** The final half hour of each session is devoted to circle time, which promotes social and emotional wellbeing as well as language development. The play worker encourages the children and their adults to participate in story time and singing favourite action songs and nursery rhymes. These sessions make use of story sacks and song bags, props and musical instruments to accompany the singing.


At the Walthamstow Toy Library we ran 389 play sessions with a footfall of 6,500 children. This was our third full year at Leytonstone Toy Library, where we ran 380 sessions with a footfall of 3,976 children. Numbers remained the same for Leytonstone but dropped for Walthamstow.



"We love and enjoy the cooking sessions. They are good for our connection and her development". (Parent)

"We always appreciate the art activities". (Parent)



A photograph of a young child with dark hair, wearing a patterned long-sleeved shirt and yellow pants, sitting on a green mat in a sensory play room. The room is filled with tall, vertical tubes of light that glow with warm yellow and orange light. In the background, another child is visible, and a blue light panel is mounted on the wall. The overall atmosphere is vibrant and stimulating.

We continue to work with the borough's Early Years Inclusion Team running sessions in our Sensory Play Room to provide a safe and engaging space for children with SEND. The room is also available to our members to use for a small fee and is popular with new parents whilst on maternity or paternity leave.

"It has been wonderful working closely with the passionate and hardworking team at both of the Toy Library sites. The sessions they plan and deliver for families in Waltham Forest are so wonderful. The team provide such a high level of care and support to some of the most vulnerable families in the borough and are led by a truly inspirational leader, Helen. Keep up the fantastic work team we hope to work closely with you for many more years to come!"

(Sue Grace, Waltham Forest Early Years Service)

Toy Loaning

We are the only toy library in Waltham Forest. At both sites we have a variety of toys and equipment which can be borrowed for two weeks at a time. Many items cost as little as £1 to borrow. This service is available to members, community groups and local businesses.

The number of families borrowing toys has decreased across both sites, but families are borrowing more frequently. Across both sites 906 families borrowed toys, compared to 1,182 in the previous financial year: 135 families from Leytonstone, a 14% decrease on the previous year, and 771 families from Walthamstow, a 20% decrease on the previous year. A third of families (33%) borrowed toys 5 or more times, compared to 19% the previous year, with 85 families borrowing 10 or more times, compared to 55 in the previous year. In 2024-25 we generated £18,196 in toy loaning income, a 3% decrease on the previous year.

We continue to run our mobile toy library for large items and orders over £15. There is a delivery and pick up fee.

"How lucky are we to have this resource in our borough. It saves me money and stops unnecessary waste going to landfill." (Parent)



A wide range of high-quality toys and equipment are available for families to borrow.

Parenting Support

Play sessions don't just focus on children, we also provide support to parents and carers. Everyone is greeted by a member of the team and offered a hot drink and listening ear. At our Walthamstow site we have a designated room called the 'Community Cupboard' where families can donate clothes and equipment that is no longer needed. These can be taken for free or swapped for something new. We run a 'Swap Shop' at our Leytonstone site. We also encourage families to take children's books from our honesty library. These can be kept or returned. We also have a range of parenting books that can be borrowed for free for as long as needed (as we know how hard it can be for busy parents to sit down and read a book!).

"This is the best stay and play that I have attended because of the culture of the staff. The staff are very present for the adults and understand the importance of looking after the carers of the children." (Parent)



Cooking activities help children develop independence while supporting parents with ideas for home.



Through our Community Cupboard and Swap Shop, families can access clothing and equipment free of charge, reducing financial pressure.



Access to books supports early language development and a love of reading from a young age.



Projects & Partnerships

We partnered with a variety of organisations to provide activities which supported education, health and wellbeing, or highlighted the climate and cost of living crisis.

Reuse & Repair Fairs

1-day of activity funded by the London Borough of Waltham Forest (LBWF) and working in partnership with Artillery and Forest Recycling Project, we provided a 'give and take' stall with surplus stock.

Langthorne Park Youth Club

The partnership with Worth Unlimited and Peabody Trust running a weekly youth club for 8 – 15 year olds has gone from strength to strength, engaging 167 young people in a variety of activities from table tennis, football, pool, Play Station, cooking and arts and crafts.

Langthorne Park Festival

1-day event funded by LBWF and co-produced with local groups to bring the community together to celebrate the park, local businesses and talent.

Children's Centre & Best Start in Life

Delivered 179 free play sessions at the Leytonstone Toy Library.



Volunteering



Good Gym volunteers painting tin cans in preparation for the Easter fundraising trail in Langthorne Park

We continue to offer volunteering opportunities to the local community and students. This year we worked with 32 students through the Waltham Forest Business Education Partnership, Leyton Sixth Form College, Waltham Forest College, Leytonstone School, Walthamstow School for Girls, Trinity Catholic School and George Monoux Sixth Form.

Special thanks go to our regular volunteers Caroline, Judith, Maya, Susanne, Terri, Hazel, Eylul, Iuliana, Khadiza and Nadia (for play session and toy loaning support), Steve (for fixing broken toys), John and Peter (for building maintenance), Robyn and Coral (for event support), Anna (for admin support) and the Good Gym team (for turning up each month and completing whatever tasks we throw at them).

"Our connection with the Toy Library is a key part of our activities at Good Gym Waltham Forest and we are proud to be able to offer a helping hand to this incredible facility, which is such an asset to our local community."

(Sarah Whitehouse, Good Gym Waltham Forest Coordinator)

Community Hub & Events

Our Community Hub and events are vital. They help us generate an income to meet and sustain our charitable aims and objectives and act as a low-cost meeting place for the community.

Birthday Party Hire

The Toy Library can be hired on Saturdays and Sundays for birthdays, christenings, naming ceremonies and baby showers. The space is hired for 3 hours and a member of staff is on site to open and close and assist if needed. Families can hire additional toys or bring their own.

The ongoing cost of living crisis continued to affect party hire at our community venues during the year. Families are facing increased financial pressures, which has influenced decisions around discretionary spending such as on celebrations. In 2024–25, we hosted 181 parties across both sites, a slight decrease compared to 187 in 2023–24. Party numbers at Walthamstow remained stable, with 127 parties compared to 126 the previous year, while Leytonstone saw a reduction from 61 to 54 parties. Despite this, party hire remains an important and valued income stream, offering families an affordable, accessible local option while contributing to the sustainability of the charity.

Venue Hire

We continue to make our space available to a number of providers and community groups whose ethos reflects our own and whose services will benefit our members and the wider community.



*“Walthamstow Toy Library has been home to Singing Mamas Walthamstow for almost two years, and having such a welcoming and friendly space has been incredibly important to us. As a wellbeing group for new mums, we want women to feel safe, supported and nurtured, and being located in the Toy Library has been a big part of that.”
(Jen Baker, Singing Mamas Walthamstow)*

Events

With all events that we organise or partake in, there is a focus on bringing people together, combating isolation and building community. We ensure that our activities are fun, sustainable and promote family learning. We also use these events and activities to fundraise and promote our services to a wider audience or to campaign on issues that matter to our community.

At Leytonstone Toy Library we ran Easter, Halloween and Christmas activities, the Langthorne Park Festival, two open-air cinema nights and a theatre and storytelling festival.

At the Walthamstow Toy Library, we ran Halloween and Christmas activities and 'pop up' play activities at the Ravenswood summer Family Day and Christmas events.



"The open-air cinema, The Greatest Showman, was a perfect choice—upbeat, inclusive, and ideal for a family audience. What stood out across both events was the sense of community: we met neighbours, saw familiar faces, and felt proud of our local park. These activities make the amphitheatre genuinely useful, encourage families to spend time outdoors together, and create positive memories close to home. Thank you for bringing high-quality, family-friendly culture to our area—we'd love to see more." (Leytonstone Resident)

Independent Examiner's Report

Independent examiner's report to the Trustees of Walthamstow Toy Library and Play Centre

I report to the trustees on my examination of the accounts of Walthamstow Toy Library and Play Centre ("the Charity") for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Waqas Hussain FCCA

Address: 10 Knebworth Avenue, Walthamstow, London, E17 5AJ

Date: 22/12/2025

Signed:



Financial Statement

Statement of Financial Activity

Account Year End 31st March 2025

	Notes	Unrestricted funds £	Restricted income funds £	Total funds 2025 £	Total funds 2024 £
Incoming resources	2				
Donations and legacies		29,717	42,886	72,603	88,990
Charitable activities		181,125	-	181,125	156,015
		<u>210,842</u>	<u>42,886</u>	<u>253,728</u>	<u>245,005</u>
Resources expended	3				
Raising funds		4,762	-	4,762	5,747
Charitable activities		235,155	44,362	279,517	248,553
Other		4,043	-	4,043	6,866
Total		<u>243,959</u>	<u>44,362</u>	<u>288,321</u>	<u>261,166</u>
Net movement in funds for the year		(33,119)	(1,475)	(34,594)	(16,161)
Total funds at 1st April 2024		<u>100,329</u>	<u>1,475</u>	<u>101,804</u>	<u>117,968</u>
Total funds at 31st March 2025		<u>67,210</u>	<u>-</u>	<u>67,210</u>	<u>101,804</u>

The notes form part of the accounts

Statement of Financial Position

Account Year End 31st March 2025

	Notes	Unrestricted funds	Restricted income funds	Total funds 2025	Total funds 2024
		£	£	£	£
Fixed assets					
	6				
Tangible assets		-	-	-	1,391
		-	-	-	1,391
Current assets					
Debtors	7	9,104	-	9,104	14,290
Cash at bank and in hand	9	111,264	-	111,264	95,451
		120,368	-	120,368	109,741
Creditors: amounts falling due within one year	8	12,272	40,886	53,158	9,328
Net current assets/(liabilities)		108,096	(40,886)	67,210	100,413
Total assets less current liabilities		108,096	(40,886)	67,210	101,804
Accumulated fund	10				
Restricted income funds		-	1,475	-	1,475
Designated building fund		21,500	-	21,500	55,000
Unrestricted funds		78,829	-	80,304	61,493
Result for the period		(33,119)	(1,475)	(34,594)	(16,161)
		67,210	-	67,210	101,804

Approved by the trustees and signed on their behalf by:

Charlotte Peel, Interim Chair of Trustees

Date

Note 1 Accounting Policies

Basis of preparing the financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (Charities SORP FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention. The financial statements are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest £.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life. IT Equipment- 20% on a straight line basis, Furniture and Equipment 33% on a straight line basis

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate

Reserves Policy

Trustees commit to keeping the equivalent of at least 6 months running costs in reserve to safeguard against future changes in income. The present level is £45,710, which is the equivalent to 2 months running costs. Trustees will keep reserves under constant review to secure the long term future.

Note 2 Income

Analysis of income	Unrestricted funds	Restricted income funds	Total funds 2025 £	Total funds 2024 £
Donations and legacies:				
Donations and gifts	31,975	-	31,975	52,669
Government JRS	-	-	-	-
Grants	-2,258	42,886	40,628	36,321
Total	29,717	42,886	72,603	88,990
Charitable activities:				
Toy Library Sessions	59,800	-	59,800	59,789
Toy Library Events	1,418	-	1,418	11,714
Membership Fees	20,588	-	20,588	15,777
Venue Hire	99,009	-	99,009	68,517
Interest received	309	-	309	218
Total	181,125	-	181,125	156,015
Total Income	210,842	42,886	253,728	245,005

Note 3 Expenditure

	Unrestricted funds	Restricted income funds	Total funds 2025	Total funds 2024
Expenditure on raising funds:			£	£
Sundry costs	4,762	-	4,762	5,747
Total expenditure on raising funds	4,762	-	4,762	5,747
Expenditure on charitable activities:				
Sessions	7,104	8,984	16,088	16,088
Venue Hire	-	-	-	-
Events	-	-	-	-
IT Costs	-	-	-	-
Health and Safety	7	-	7	-
Insurance	2,521	-	2,521	2,237
Compliance	1,326	-	1,326	1,319
Office Supplies	663	-	663	383
Staff Costs	171,543	34,592	206,135	159,406
Pension	4,438	-	4,438	3,365
Training	-	784	784	1,537
Subscriptions	1,478	-	1,478	1,710
Rent	23,233	-	23,233	35,735
Repairs and Maintenance	1,034	5,829	4,796	22,092
Marketing	3,673	95	3,768	1,091
Telephone and Broadband	2,322	752	3,074	3,093
Utilities	10,813	2,282	13,095	499
Total expenditure on charitable activities	235,155	44,362	279,517	248,553
Other				
Accountancy	2,651	-	2,651	5,141
Depreciation	1,391	-	1,391	1,725
Total other expenditure	4,043	-	4,043	6,866
Total Expenditure	243,959	44,362	288,321	261,166

Note 4 Independent Examiners Fees

	2025 £	2024 £
Independent examiner's fees	250	250

Note 5 Staff Costs

	2025 £	2024 £
Salaries and wages	206,135	159,406
Pension costs (defined contribution scheme)	4,438	3,365
Total staff costs	210,573	162,770

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

	2025 £	2024 £
Key Management Personnel	42,354	39,176

Average Head Count	2025	2024
Fundraising	1.0	0.5
Charitable Activities	5.0	4.7
Total	6.0	5.2

Note 6 Tangible assets

		Fixtures and Fittings £
Cost	At April 2024	9,998
	Additions	0
	At March 2025	<u>9,998</u>
Depreciation	At April 2024	8,607
	Charge for the year	1,391
	At March 2025	<u>9,998</u>
Net Book Value	At 31 March 2025	0
	At 31 March 2024	1,391

Note 7 Debtors and prepayments

	2025 £	2024 £
Trade debtors	6,077	5,622
Prepayments and accrued income	<u>3,027</u>	<u>8,718</u>
Total	<u>9,104</u>	<u>14,340</u>

Note 8 Creditors and deferred income

	Amounts falling due within one year	
	2025 £	2024 £
Trade creditors	1,200	1,450
Accruals and deferred income	46,574	7,009
Taxation and social security	5,383	869
Total	53,158	9,328

Note 9 Cash at the bank and in hand

	2025 £	2024 £
Cash at bank and on hand	111,264	95,451
Total	111,264	95,451

Note 10 Funds movement in current year

	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Fund balances carried forward £
Unrestricted funds					
General Fund	45,329	208,341	(207,959)		45,710
Designated Fund	55,000	2,500	(36,000)		21,500
Restricted Funds					
Restricted Fund	1,475	42,887	(44,362)		
Total Funds as per balance sheet	101,804	253,728	(288,321)	-	67,210

Note 11 Related parties

No related party transactions took place in the year to 31 March 2025. None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity or a related entity