

South Kempshott Community Association

Charity No 1178093

Trustee's Report 2021

2021 – can be summarised as the year that nothing changed.

There was very little significant progress regarding the extension works, and this is still the case thus far in 2022.

For the majority of the 2021 Government guidance dictated what could take place within the building. The nursery was not affected, but our other users, once they were allowed to return, were still restricted by the rule of six, or exercise group guidelines. No parties, or other types of social gathering, could take place until October and so our natural income suffered. However, this was more than offset by the grants that were directed our way as can be seen on the Financial Statement.

One side effect of the lockdown was that this building had become better known as a nursery rather than a community building. This is something that should not have happened, and hopefully our ongoing efforts to promote the Hall will reverse this thinking.

The Trustees would like to take this opportunity to thank Alison for the work that she does voluntarily keeping the website and facebook page in working order.

Melvyn Higgins on behalf of the Trustees

12/10/22

Sheet1

South Kempshott Community Association

Registered Charity 1178093

INCOME 2021

Rent	£905.00
Shooting Stars	£9,085.00
Other online inc	£683.50
Yoga BACS	£510.00
Grant	£17,907.43

Total income £29,090.93

EXPENDITURE 2021

Gas	£536.24
Electric	£465.46
Water	£150.59
Cleaning Contract	###
Supplies - Bowak	£423.27
Service Contract - Caregua	£410.00
Maintenance	£902.26
Rubbish Collection	£561.75
Insurance	£512.00
Miscellaneous	£277.27
Plusnet	£446.80
White Goods	£480.99

Total expenditure ###

Bank Balance 1/1/2021 ### Bank Balance 31/12/2021 ###

Income + Opening Balance ### Expenditure + Closing Balance ###

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