

SOUTH KEMPSHOTT COMMUNITY ASSOCIATION

England & Wales · Charity number 1178093

Details

Status Registered

Legal form CIO

Registered 2018-04-25

Register [View on the Charity Commission register](#)

Contact

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Old Down Hall
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Activities

Objects: A. PROMOTE THE BENEFIT OF THE INHABITANTS OF KEMPSHOTT WARD (20BA) AND ADJOINING WARDS (4BA, 27BA, 23BA, 18BA, 22BA AND 10BA) TOGETHER DEFINED BY MAP IN APPENDIX (HEREINAFTER CALLED 'THE AREA OF BENEFIT') WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS;B. ESTABLISH, OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE (HEREINAFTER CALLED 'THE CENTRE') AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS;C. PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED.THE ASSOCIATION SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION

Activities: Day to day running of a Community Hall facility for the benefit of the residents of Kempshott Ward and its adjoining wards

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Recreation
- **Who:** The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£17,994	£12,858	-	-
2023-12-31	£13,807	£11,498	-	-
2022-12-31	£16,136	£10,517	-	-
2021-12-31	£29,091	£9,067	-	-
2020-12-31	£15,481	£7,901	-	-

Trustees

Name	Role	Appointed
MELVYN CLIVE HIGGINS	Chair	2018-03-08
Paul Lyndon		2025-01-23
Terri-ann Lyndon		2025-01-23

SOUTH KEMPSHOTT COMMUNITY ASSOCIATION

England & Wales - Charity number 1178093

Accounts

South Kempshott Community Association

Charity No 1178093

Trustees Report for the year to 31/12/2024.

2024 – We successfully continued with our ethos of providing a profitable (to the extent of £5K+) welcoming facility. Activities included yoga classes and private groups for pilates, tai chi and sewing plus regular requests to host children parties and family gatherings.

There was hope at the end of 2024 regarding the extension. The proposed works were submitted to the Planning Department in the week before the Xmas break. Constraints that have delayed getting to this stage being the environment and current building regulations.

Thanks are due to Cllr.Stephen Reid for utilising part of his Hampshire County Council Allowance to enable us to update the window blinds in the hall.

The publicity campaign organised by Basingstoke and Deane Borough Council after the October 2024 AGM appeared, at the end of 2024 to have found two potential new Trustees, Derek Western and Paul Lyndon. As soon as a new Trustee is elected we will finally be in a position to release Michael Hook from his trusteeship.

Melvyn Higgins
On behalf of the Trustees
22/7/2025

South Kempshott Community Association

Registered Charity 1178093

Balance Sheet as at 31st December 2024

INCOME 2024		EXPENDITURE 2024	
Rent	£1,807.50	Gas	£1,050.05
Shooting Stars	£13,068.92	Electric	£1,738.28
Other online income	£1,222.00	Water	£331.97
Yoga BACS	£1,180.00	Cleaning Contract	£3,900.00
Grant	<u>£716.00</u>	Supplies - Bowak	£976.96
		Service Contract - Careguard	£1,527.10
		Maintenance	£575.00
		Hall Blind Replacement	£716.00
		Rubbish Collection	£805.73
Total income	£17,994.42	Insurance	£561.83
		Miscellaneous	£176.95
		Plusnet	£313.97
		Defibrillator	<u>£184.53</u>
		Total expenditure	£12,858.37
Bank Balance 1/1/2024	£55,027.59	Bank Balance 31/12/2024	£60,163.64
Income + Opening Balance	£73,022.01	Expenditure + Closing Balance	£73,022.01

SOUTH KEMPSHOTT COMMUNITY ASSOCIATION

England & Wales - Charity number 1178093

Accounts

South Kempshott Community Association

Charity No 1178093

Trustee's Report 2023

2023 – We successfully continued with our ethos of providing a profitable welcoming facility. Activities included yoga classes and private groups for sewing and pilates plus regular requests to host children's parties. During the year we also gained one regular weekly hirer for Tai Chi, and two new monthly users. One is a group of taxi drivers and friends who relax and play traditional games and the other is Hounsome Fields Residents Association.

There was very little significant progress regarding the extension works. It seemed to be a case of two steps forward and three steps back. There was an opportunity at the end of the year for the users to have there say about what had finally, after over 4 years, been established as the only possible solution. Constraints being the environment and current building regulations

We are pleased to say that a variety of community events were organised by the social team in the 2023. The most successful being the Halloween Pitstop, which is being repeated again later this month. Some of the other events were badly affected by the weather. Having this group of volunteers means that the Trustees do not have to be directly involved in organising these types of activity. After attending the Beer Tasting event David Cowling and his neighbour, Tony, agreed to voluntarily assist with minor maintenance work.

The trustees would like to take this opportunity to thank Alex Cross for the work that he did voluntarily keeping the website and facebook page in working order during 2023.

Melvyn Higgins on behalf of the Trustees
5/10/2024

South Kempshott Community Association

Registered Charity 1178093

INCOME 2023

Rent	£1,318.75
Shooting Stars	£9,041.00
Other online income	£1,840.81
Yoga BACS	£1,180.00
Social Events	£426.55
Total income	£13,807.11

EXPENDITURE 2023

Gas	£554.15
Electric	£1,622.74
Water	£227.67
Cleaning Contract	£3,900.00
Supplies - Bowak	£711.06
Service Contract - Careguard	£485.00
Maintenance	£622.19
Rubbish Collection	£793.89
Insurance	£526.48
Miscellaneous	£469.10
Plusnet	£372.18
White Goods	£399.00
Social Events	£815.03
Total expenditure	£11,498.49

Bank Balance 1/1/2023

£52,718.97 Bank Balance 31/12/2023

Income + Opening Balance

£66,526.08 Expenditure + Closing Balance

£55,027.59

£66,526.08

SOUTH KEMPSHOTT COMMUNITY ASSOCIATION

England & Wales - Charity number 1178093

Accounts

South Kempshott Community Association

Charity No 1178093

Trustee's Report 2022

2022 – can be summarised as the year we got back to pre-lockdown activity (90% occupancy) albeit with a much healthier bank balance. Activities included yoga classes and private groups for sewing and pilates plus regular requests to host children's parties. As gas and electric were on fixed rate contracts we were not affected by the higher utility costs in 2022.

There was very little significant progress regarding the extension works. It seemed to be a case of two steps forward and three steps back. The feeling regarding the current year is that slow progress is being made.

Last year's report alluded to this building becoming better known as a nursery rather than a community building. We are pleased to say that community events were successfully organised by the social team in the latter part of 2022 and ongoing into 2023. Having this group of volunteers means that the Trustees do not have to be directly involved in organising these types of activity. It was also noted that almost everyone who attended the AGM a year ago has volunteered to help the Association on at least one occasion since then at these events or in some other way.

The trustees would like to take this opportunity to thank Alison Barker for the work that she does voluntarily keeping the website and facebook page in working order during 2022.

Melvyn Higgins on behalf of the Trustees
11/10/2023

South Kempshott Community Association

Registered Charity 1178093

INCOME 2022

Rent	£1,695.00
Shooting Stars	£12,015.00
Other online income	£1,178.00
Yoga BACS	£840.00
Grant	£408.00
Total income	£16,136.00

EXPENDITURE 2022

Gas	£552.75
Electric	£490.76
Water	£205.62
Cleaning Contract	£3,900.00
Supplies - Bowak	£606.56
Service Contract - Careguard	£400.00
Maintenance	£1,336.86
Rubbish Collection	£664.31
Insurance	£524.44
Miscellaneous	£143.38
Plusnet	£475.32
Computer	£629.89
Defibrillator	£408.00
Social Events	£179.36
Total expenditure	£10,517.25

Bank Balance 1/1/2022	£47,100.22	Bank Balance 31/12/2022	£52,718.97
Income + Opening Balance	£63,236.22	Expenditure + Closing Balance	£63,236.22

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Accounts

South Kempshott Community Association
Charity No 1178093

Trustee's Report 2021

2021 - can be summarised as the year that nothing changed.

There was very little significant progress regarding the extension works, and this is still the case thus far in 2022.

For the majority of the 2021 Government guidance dictated what could take place within the building. The nursery was not affected, but our other users, once they were allowed to return, were still restricted by the rule of six, or exercise group guidelines. No parties, or other types of social gathering, could take place until October and so our natural income suffered. However, this was more than offset by the grants that were directed our way as can be seen on the Financial Statement.

One side effect of the lockdown was that this building had become better known as a nursery rather than a community building. This is something that should not have happened, and hopefully our ongoing efforts to promote the Hall will reverse this thinking.

The Trustees would like to take this opportunity to thank Alison for the work that she does voluntarily keeping the website and facebook page in working order.

Melvyn Higgins on behalf of the Trustees

12/10/22

Sheet1

South Kempshott Community Association

Registered Charity 1178093

INCOME 2021

Rent	£905.00
Shooting Stars	£9,085.00
Other online inc	£683.50
Yoga BACS	£510.00
Grant	£17,907.43

Total income £29,090.93

EXPENDITURE 2021

Gas	£536.24
Electric	£465.46
Water	£150.59
Cleaning Contract	###
Supplies - Bowak	£423.27
Service Contract - Caregua	£410.00
Maintenance	£902.26
Rubbish Collection	£561.75
Insurance	£512.00
Miscellaneous	£277.27
Plusnet	£446.80
White Goods	£480.99

Total expenditure ###

Bank Balance 1/1/2021

Bank Balance 31/12/2021

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Income + Opening Balance

Expenditure + Closing Balance

###

Sheet1

South Kempshott Community Association

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INCOME 2021

Rent	£905.00
Shooting Stars	£9,085.00
Other online inc	£683.50
Yoga BACS	£510.00
Grant	£17,907.43

Total income £29,090.93

EXPENDITURE 2021

Gas	£536.24
Electric	£465.46
Water	£150.59
Cleaning Contract	###
Supplies - Bowak	£423.27
Service Contract - Caregua	£410.00
Maintenance	£902.26
Rubbish Collection	£561.75
Insurance	£512.00
Miscellaneous	£277.27
Plusnet	£446.80
White Goods	£480.99

Total expenditure ###

Bank Balance 1/1/2021 ### Bank Balance 31/12/2021 ###

Income + Opening Balance ### Expenditure + Closing Balance ###

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South Kempshott Community Association

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Trustees Report for year ended 31/12/2020

January 2020 saw the arrival of Shooting Stars Nursery School, albeit with a small number of children to start with, and their numbers increased throughout the year.

Evenings and weekends were busy with the usual types of hirers - Yoga, Pilates and Sewing days, and Child Parties. In March came the first lockdown and for ten weeks the building was closed until the Nursery were allowed to open as the sole user.

As, and when, restrictions permitted the usual hirers, with the exception of parties, returned. All the time the guidance was strictly followed as regards numbers.

Lockdown also has meant that minimal progress was made in 2020 regarding the proposed extension/refurbishment of Old Down Hall which was alluded to in our 2019 report.

The only positive from the year is that our funds increased over the year thanks to the £10,000 Government Covid Grant that we received.

Melvyn Higgins

Chairman

7/10/2021

South Kempshott Community Association

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Year end 31 December 2020

INCOME 2020	
Rent	£ 1,440.60
Shooting Stars	£ 3,100.00
Other online income	£ 121.00
Yoga BACS	£ 819.50
Grant	£ 10,000.00
Total income	£ 15,481.10

EXPENDITURE 2020	
Gas	£ 412.16
Electric	£ 438.43
Water	£ 124.03
Cleaning Contract	£ 3,900.00
Supplies - Bowak	£ 218.68
Service Contract - Careguard	£ 340.00
Maintenance	£ 1,000.08
Rubbish Collection	£ 229.25
Insurance	£ 511.74
Miscellaneous	£ 148.04
Plusnet	£ 448.41
Booking Refunds - Covid	£ 130.50
Total expenditure	£ 7,901.32

Bank Balance 1/1/2020

£ 19,496.14

Bank Balance 31/12/2020

£ 27,075.92