

# WATER FOR KIDS

England & Wales · Charity number 1178084

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-04-24

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 51 Stockerston Crescent  
Uppingham  
Oakham  
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**Phone** 07517 132597

**Email** [administrator@waterforkids.org](mailto:administrator@waterforkids.org)

**Website** [www.waterforkids.org.uk](http://www.waterforkids.org.uk)

## Activities

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**Objects:** THE PRESERVATION AND PROTECTION OF THE HEALTH AND WELLBEING OF CHILDREN AND COMMUNITIES IN LOW INCOME COUNTRIES THROUGH THE PROVISION OF SAFE WATER, GOOD SANITATION AND OTHER RELATED PUBLIC HEALTH MEASURES WHERE CURRENT PROVISION IS ABSENT OR INADEQUATE.

**Activities:** Provision of water, sanitation and hygiene education in low income countries.

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** The General Public/mankind

## Geography

- Kenya
- Tanzania
- Uganda
- Zambia

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£107,553	£141,451	-	-
2024-03-31	£103,038	£99,229	-	-
2023-03-31	£100,103	£94,500	-	-
2022-03-31	£96,392	£82,914	-	-
2021-03-31	£62,916	£64,418	-	-

## Trustees

Name	Role	Appointed
BARBARA LUCAS		2018-04-24
Eilidh Ruth Naismith		2024-04-15
Elaine Rudman		2021-10-01
GREG WARWICK		2018-04-24
JASON COX		2018-04-24
John Machin		2025-05-01
Patrice Panella		2018-04-24
Sara Jane Emanuel		2018-04-24

**WATER FOR KIDS**

England & Wales - Charity number 1178084

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# Accounts

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# Water for Kids

*Helping people get safe drinking water for the first time*

## **Annual Report Including Accounts**

**Year to 31<sup>st</sup> March 2025**

Charitable Incorporated Organisation Number: 1178084



**Annual Report 2024-25**

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## Charity Information

### Trustees:

Sara Emanuel	Chair
Greg Warwick	Vice Chair
Patrice Panella	Secretary
Jason Cox	Treasurer
Tom Jackson	(retired March 31,2025)
Barbara Lucas	
Elaine Rudman	
Eilidh Naismith	(joined 15 April, 2024)

Charity Registration Number 1178084 (Charitable Incorporated Organisation)

Date registered 24 April 2018

Offices 51 Stockerston Crescent  
Uppingham  
LE15 9UA

Telephone 07517 132597

Email [administrator@waterforkids.org](mailto:administrator@waterforkids.org)

Website [www.waterforkids.org.uk](http://www.waterforkids.org.uk)

Independent Examiner A M West FCA  
Somerbys Chartered Accountants

Bank Accounts CAF Bank (Charities Aid Foundation)

**Water for Kids**  
**Annual Report 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025**

## **1. The Charity's Object**

The preservation and protection of the health and wellbeing of children and communities in low income countries through the provision of safe water, good sanitation and other related public health measures where current provision is absent or inadequate.

## **2. Governance**

Water for Kids' governance is laid down in its Constitution dated 24 April 2018. The policy and operating decisions of Water for Kids are decided by the trustees, who meet three times a year and hold online meetings on three other occasions in the year.

Water for Kids was first registered as a charity in 1996. In 2018 the charity changed its status using Charity Commission guidance, to a Foundation Charitable Incorporated Organisation (CIO).

New trustees are elected each year by the Board of Trustees at its AGM. The Charity uses Charity Commission guidance to assist with choosing new Trustees, taking into account how their skills and experience match identified needs. Co-opted Trustees are appointed by the Board of Trustees. The current trustees are listed above.

At the end of this year, Tom Jackson, who has been a trustee since 2009 retired from the board. Tom has been absolutely key to making Water for Kids what it is today particularly with the programme in Uganda and will be sorely missed. We would like to thank him for all his hard work and dedication and wish him all the best in the future.

## **3. Policy for Overseas Projects**

Water for Kids adopts a holistic approach to the prevention of waterborne disease, which we call the 'three-legged stool'. The first leg is the provision of safe water, the second is ensuring there is improved sanitation and the third is hygiene education. The Board of Trustees always considers the provision of water, sanitation (toilets, hand-washing facilities etc.), hygiene education, community involvement and sustainability before agreeing to fund a project. This approach is effective in reducing the spread of disease and in saving lives.

Water for Kids considers sustainability to be the essence of its projects. We believe that there is no point in supporting a project unless it's going to last. We involve the local community from the start. Wherever we can, we use local labour and materials. We discuss how the community will maintain the installation in the future, and make arrangements for them to take ownership of the new system on completion.

Water for Kids works in close partnership with inspirational local people and community groups mainly in Uganda and Zambia. It supports their ideas and plans for improving the health and wellbeing of communities, many of whom are living in poverty. The projects are managed on behalf of Water for Kids by local Environmental Health Professionals (EHPs).

Water for Kids Trustees visit projects overseas from time to time to ensure that they are completed satisfactorily and that money was well spent, however, when that wasn't possible during Covid we put in place regular online meetings and virtual visits to projects which has made monitoring remotely much more effective. Trustees visited Zambia in late 2022 and visited Uganda in early 2024 and will be visiting again soon but we're aware of our carbon footprint so are keen to do as much remote monitoring as possible to reduce flights.

## 4. Our Impact this year

This year the Charity has:

- protected 26 springs in Uganda and trained the communities
- finished 1 large holistic project in Uganda
- refurbished toilets at a busy market in Uganda
- drilled a borehole in Uganda providing safe water and training to a school and local community
- rehabilitated 15 boreholes in Chitambo, central Zambia and trained the communities
- rehabilitated 14 boreholes in Luampa, Western Province Zambia and trained the communities
- rehabilitated 11 boreholes in Mwansabombwe, northern Zambia and trained the communities
- provided water distribution, improved hygiene and training to a school and community in northern Zambia

**In 2024/25 we helped more than 37,200 people in communities across Zambia and Uganda get access to safe water and hygiene for the first time.**

### 4.1. Uganda

Water for Kids has been working in Uganda since 2005, mainly in the rural area around the market town of Iganga. The projects here are managed by Muzamiru Bidondole (Muz) who is also a Public Health Officer working for the Council. He works with Steven Baita, the deputy mayor of Iganga. Steven's position in local government ensures that we are working as sustainably as possible.

We have a programme of routine monitoring and maintenance of water sources and, as usual, this year we have funded and carried out a number of small repairs. Doing small repairs in a timely fashion means that water sources continue to provide safe water for many years.

This has been a very successful year for the Uganda team who have:

- Protected 26 springs providing clean water to 16,706 people in those communities.
- Carried out a large holistic project providing clean water to 1,676 people (including 849 school pupils) as well as building latrines and providing training.
- Drilled a borehole providing water to 1,518 people (including 567 school pupils).
- Refurbished market toilets providing improved hygiene to a busy market and surrounding businesses.

Making a total of 19,900 people who now have access to clean water.

### **Spring protections**

Protection of spring water sources involves building a dam to convert a contaminated pond (created by a natural spring), into a source of safe water, which can be collected easily from a pipe passing through the dam. In Uganda this is a very successful, sustainable and cost effective way of providing clean water to communities.

This year we protected springs in 26 communities:

Budondo, Bukalogo, Butitili, Mwesigwa, Wamango, Namatooke Central, Namatooke A, Kanyaka, Wakadala, Nabanji, Muyenga, Mpumu, Madhingandele, Nawandyo B, Nyenga B, Namulondo, Nawandala, Kabi, Basitosi, Bukaye, Kazalabulwa, Ivunamugongo, Walumbe, Nagwe and Bufala.

As a result of these projects 16,706 people have access to clean water for the first time.

### **Bubogu Primary School and Community Water and Sanitation project**

Water for Kids were successful in being chosen for the [Big Give Christmas Challenge 2024](#) which raised £23,971.84, more than the £22,000 that we'd targeted. We would like to thank all of our donors, however big or small, who have helped fund this amazing project.

The Bubogu community has a population of 827 plus a school of 849 pupils and staff, the majority of both being women and girls. The community is vulnerable to disease without access to safe water and sanitation. This project installed, for the first time, a safe, accessible and sustainable water source for the community and the school through the provision of a borehole. It provided the school handwashing stations and drinking water containers for the classrooms. In addition, the sanitation programme renovated a latrine block to provide toilets for the boys and built a new larger latrine block for girls with a washroom for mature girls. A school health club, formed of students and teachers was trained to provide hygiene and handwashing advice to the school and community. A water committee was trained to maintain the borehole and equipment to ensure sustainability.

This project has enabled mature girls to stay on at school longer and means that children no longer have to miss school to fetch water. The community is able to focus on income generating activities and the runoff from the borehole helps irrigate farming. Everyone in the school and community have improved health because they have a source of clean water. This is a project that has transformed Bubogu.

### **Mutukula Market Iganga toilet block refurbishment**

Mutukula Market is a thriving timber market with several small thriving businesses nearby. It was previously abandoned so there were no functioning toilets. Water for Kids refurbished the toilet block but worked with local businesses and asked the timber traders for a contribution to the costs to encourage a feeling of local ownership to ensure that the toilet block is well looked after.

### **Bunagwe borehole**

This project installed a borehole with a hand pump and provided water committee and hygiene training in Bunagwe, Iganga, Uganda. It benefits the community and a nearby market providing water to 951 people. It also benefits the school and its 567 pupils.

Because of the large number of people using this water source a borehole was deemed the most efficient and sustainable way to provide water. The community and school were previously using a water source a long distance away and this borehole means that people in the community as well as people visiting the market can now focus on work and children at the school can focus on learning.

## **4.2. Zambia**

In Zambia we work with the Zambia Institute of Environmental Health (ZIEH) which is made up of Environmental Health professionals from across Zambia. Almost all rural clinics and local Councils have EHPs. Our local project managers are members and ZIEH is our way into working with local communities in some of the most remote and water challenged areas. We were fortunate to be working with Kennedy Mulele (now an executive member of ZIEH), a long time supporter of Water for Kids, as project manager and with the current ZIEH executive who are really engaged with Water for Kids. Kennedy undertook an epic journey across the length of Zambia by bus to visit completed projects, meet the communities and local professionals looking after the water points and produced a comprehensive report on the impact of projects for trustees.

This has been a very successful year for Water for Kids in Zambia. We have done more projects than we have ever done before. We completed four projects and have started two others. We have provided clean and accessible water to 18,984 people directly but many others in the surrounding communities have also benefited.

Borehole rehabilitation is a very cost effective way to provide water to communities since there is no cost for drilling. Pump menders are trained as part of each project to ensure that minor repairs can be done in a timely fashion to keep the boreholes up and running. And community water committees are trained at each water point to ensure that the refurbished boreholes are looked after and that they contribute to improved sanitation.

### **Nakatambo in Chitambo Borehole Rehabilitation Project**

As part of previous projects we trained pump menders for all of the districts in Chitambo so we were confident that there would be local help on hand in Nakatambo for minor repairs. We successfully rehabilitated 15 boreholes in Nakatambo and Chitambo wards and provided training to the local communities in:

Chitambo hospital outpatients, Chansa market, Chitambo hospital market, Chitambo Primary School, Mabonde School compound, Katikulula C-center A, Katikulula C-center B, Fisonge Primary School, Kashalyanshi Primary School, Kashinge Village, Chipaata Village, Chipaata Primary School, Mukanga Village, Nakatambo Village and Nunda Village.

This project provided clean water to 8,501 people including 2,680 school pupils at their schools.

### **Luampa Borehole Rehabilitation Project (Mwanawasa and Mbanyutu wards)**

Luampa district has a population of 66,295, with only about 120 functional boreholes. This poses a serious challenge to access to the clean water supply.

We successfully rehabilitated 14 boreholes in Luampa and trained a water committee at each point in:

Namapombwe Primary School, Liyoyelo Village, Chinkome Village, Kalimbwe Village, Simakando Village, Simataa Village, Saono Village, Mupeli Village, Chinika Village, Sapato Village, Saliwoyo Village, Kawenya Village, Sinonge Village and Katunda Market.

We also trained 8 area pump menders who will do minor repairs and keep these boreholes and others in the area working and providing safe water.

4,904 people benefited directly from the new water points which includes 1,021 school pupils but the surrounding community also benefited.

### **Mwansabombwe Borehole Rehabilitation project.**

The population of Mwansabombwe district is estimated at above sixty thousand (60,000) but it has only 196 functioning boreholes leaving a number of areas without safe drinking water. We have worked here before and have a very successful relationship with the local council team. We successfully rehabilitated 11 boreholes here in:

Kafumbe primary school, Nsesema village, Kashita village, Lushinga village, Chisha village, Fwifwi village, Sesa school, Sesa village, Kambikambi village, Kamekela village and Mfwaenda village.

This directly benefited 3,779 people as well as others in the surrounding areas.

12 area pump menders have also been trained who will do minor repairs and keep these boreholes and others in the area working and providing safe water. A water point committee was also trained for each water point.

### **Mwansabombwe Kafumbe School Water Distribution Scheme**

This project included installing a water tank and stand with piping to 3 double sided communal taps, 1 stand tap for gardening and 2 double sided mass handwashing stations with 10 taps on each station. A mature girls' washroom was constructed with a shower and a hand-washing basin.

This project benefited 1000 pupils as well as 800 others in the community. Gardening is an important source of income for rural Zambians and the school was able to create a significant garden using this water. This will both generate income and give pupils the skills they'll need later in life.

### **Projects in progress**

We have started two more major projects in Zambia that will complete next year. One is in Silwana in Sioma and will provide solar powered distribution from a borehole to a school, a clinic and villages. Two mass hand wash stations and an older girls washroom will be provided at the school.

The other is at Nanga School in Mazabuka and will provide solar powered distribution from a borehole to two mass hand wash stations, water points and an older girls washroom for the school as well as water points for the community. There will also be training for the school health club and the local water committee.

## **5. Progress in the UK**

We are confident that Water for Kids is robust and sustainable and have systems in place to ensure this is the case. We retain our focus on the provision of safe water, ensuring there is improved sanitation and hygiene education and not expand beyond that. We hope to make our board more diverse and are recruiting new trustees. Eilidh Naismith joined us this year bringing a wealth of experience of fundraising and knowledge of providing water and sanitation in African countries..

The robust Risk Register is reported on at each Trustees meeting and revised to reflect the latest position in these testing times as new problems arise, or are foreseen by Trustees.

Our safeguarding policy and trustee safeguarding statement have been reviewed and updated this year. We take issues of safeguarding very seriously. The volunteer policy, complaints procedure and equal opps policy have all been reviewed. We discussed our finance policy in detail to ensure that we are able to cope with any financial eventuality in these turbulent times.

We have started work on a new fundraising strategy and that, along with the budget projection, will continue to be of benefit in focussing on sustainability in all areas of the charity to meet challenges as they arise.

## **6. Fundraising**

Fundraising continues to be a challenge for every charity and this year has been particularly difficult. We are very lucky to have recruited Emanuela Brahamsha as a part time contract fundraiser to work with us to find more sustainable sources of income. She will be focussing initially on finding trusts that would like to work with us to provide safe water and hygiene.

This year she successfully bid for us to take part in the Big Give Christmas Challenge, the UK's largest match funding campaign. The weeklong campaign saw every donation doubled by generous donors including Machin and Toplass and the Jusaca Trust and our Big Give Champion – Dormywood Trust. We exceeded our target and raised an amazing £23,971 for our holistic project in Bubogu, Uganda providing access to clean water to a community of over 1600 people. Many thanks to the Big Give and everyone who donated to the campaign.

Our income this year was more than £107,000 this year which is a record high. This was due to the amazing commitment and generosity of our supporters, especially the Jusaca and Franklin Trusts.

Water for Kids is a member of the Chartered Institute of Fundraising.

The Charity has maintained strong relationships with some of our corporate supporters who provide a steady income which allows us to do successful forward planning.

Our excellent website, provided by [9th Planet Design](#), continues to attract supporters looking for a water charity.

Water for Kids was the chosen charity once again for the annual Pest Control News/Killgerm dinner. It raised more than £8,100. The directors and staff at Killgerm have been very generous and loyal supporters, going back to soon after the founding of Water for Kids 28 years ago. As always, we would like to give them a big vote of thanks.

Generous donations were received from Our Lady of Victories Church, Rotary Club of Leicester, Glanford and Lindsey Lions Club, Ged Pike and the Acorn Project. We would also like to thank all supporters who contribute by regular standing order.

We are also incredibly grateful to our Corporate Supporters who have provided funds and services for us:

Killgerm Chemicals Ltd  
Machin & Toplass  
Lil Smilers UK  
Northern Display

9th Planet Design  
Vindomora Bridge End Lodges  
PHS plumbing and heating

## **7. Finance**

In spite of the very challenging global situation and significant inflation in the UK, we have raised a record amount this year, exceeding £107,000. This was mainly due to generous grants from the JUSACA and Franklin Trusts. Our dedicated in-country teams in Zambia and Uganda have managed to deliver more than £141,000 worth of project work. A record amount, in spite of most of them being very busy health professionals on the front line.

We are proud to say that 90.3% of funds went directly to overseas project work this year. The rest covers fundraising, admin and governance.

The Trustees aim to maintain a level of reserves that will protect the charity against any dramatic fall in income or unexpected rise in expenditure. During 2024-25 the reserves were maintained well above our minimum level of £10,000.

## **8. The Year Ahead**

We will build stronger links with the Chartered Institute of Environmental Health (UK) to increase our supporter base and find new corporate supporters which will fund projects like ours..

We will complete the Fundraising Strategy.

We will recruit new trustees.

### **In Uganda**

- We will protect at least 24 spring sources to bring safe water to communities in the Iganga area.
- We will deliver at least one large holistic project.

This is subject to successful fundraising.

### **In Zambia**

- We will deliver at least one more borehole rehabilitation project.
- We will finish our project in Sioma district.
- We will finish our project in Mazabuka.
- We will deliver one or two more projects selected from those proposed by members of ZIEH.
- We will produce an impact analysis of our projects.

## Approval

We present this Annual Report of Water for Kids for 2024-25 with great pleasure.

This report was approved by the Trustees and signed on their behalf by:

*J D Cox*

J D Cox (Oct 1, 2025 10:41:51 GMT+2)

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Jason Cox, **Treasurer**

*Patrice Panella*

Patrice Panella (Oct 1, 2025 11:42:23 GMT+1)

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Patrice Panella, **Secretary**

*S Emanuel*

S Emanuel (Oct 1, 2025 09:57:05 GMT+1)

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Sara Emanuel, **Chair**

**Date:**10/01/2025

## Appendix 1 – Financial Accounts

### Income and Expenditure

Accounts for the Period  
1 April 2024 to 31 March 2025

	2024/25			2023/24
Annual Income	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	TOTAL
Donations (1)	13,790.59	19,202.89	32,993.48	19,933.96
Trust Donations (2)	61,500.00	4,500.00	66,000.00	73,000.00
Corporate Support (3)	880.00	4,580.00	5,460.00	8,810.12
Miscellaneous (4)	1,005.97	2,093.25	3,099.22	1,294.12
<b>Total Income</b>	<b>77,176.56</b>	<b>30,376.14</b>	<b>107,552.70</b>	<b>103,038.20</b>
Annual Expenditure	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	TOTAL
Zambia Projects (5)	47,094.76	-	47,094.76	32,056.97
Uganda Projects (6)	53,292.70	27,304.80	80,597.50	60,941.93
Fundraising Expenses (7)	287.44	-	287.44	90.00
Fundraisers Fees (8)	9,809.76	-	9,809.76	3,800.00
Miscellaneous (9)	3,662.01	-	3,662.01	2,339.72
<b>Total Expenditure</b>	<b>114,146.67</b>	<b>27,304.80</b>	<b>141,451.47</b>	<b>99,228.62</b>
<b>Excess of Income over Expenditure</b>			<b>-33,898.77</b>	<b>3,809.58</b>

## Statement of Assets & Liabilities

	31-Mar-25	31-Mar-24
CAF Gold Account	22,173.89	60,401.69
CAF Cash Account	7,966.64	3,637.61
Bank balances	30,140.53	64,039.30
Gift Aid Debtor	-	-
Somerbys Creditor	(540.00)	(498.00)
<b>Total Funds Available</b>	<b>29,600.53</b>	<b>63,541.30</b>

### Notes to the Accounts

1. Generous donations were received from Our Lady of Victories Church, Rotary Club of Leicester, Glanford & Lindsey Lions Club, Ged Pike, and all supporters who contribute by regular standing orders. Acorn Project donation which is restricted for Bunagwe Borehole in Uganda. Also generous support from the Big Give during the Charities main fundraising campaign.
2. Donations from the JUSACA Charitable Trust, Sydney Franklin No 2 Charity Trust and S E Franklin Charitable Trust.
3. Corporate support provided Machin & Toplass, Cairngorms Activities, Killgerm (via the annual Pest Control News Dinner) and Vindomora Bridge End Lodges.
4. Misc includes HMRC Gift Aid for the Big Give Campaign, and interest received from the two Charity's bank accounts with the CAF Bank Ltd.
5. The payments related to work in Zambia:

DATE	REASON	AMOUNT
01/05/24	Kalasa School retention to contractor - AquaTech	543.38
03/07/24	Silwana Project	9,061.22
06/08/24	Mwansabombwe borehole rehab and Luampa borehole rehab	21,128.43
15/08/24	Kalasa School, Mwansabombwe - retention to contractor	623.20
08/01/25	Nanga school, Mazabuca / Kafumbe school, Mwansabombwe / Silwana school, Sioma	15,738.53

6. The payments related to work in Uganda.

DATE	REASON	AMOUNT
04/04/24	Nammunkesu A/B, Lwerera, Wasuti, borehole servicing	6,879.52
01/05/24	Springs: Budondo, Butitili, Bukalogo, Mwesigwa, Evaluation of soap making	6,032.43
04/06/24	Springs: Namatooke, Namatooke Central, Wamango, Kanyaka	6,496.82
01/07/24	Springs: Springs: Bufula, Naigwe, Nakabale & St Adonia School shallow well	5,512.68
14/08/24	Springs: Wakadala, Nabanji, Muyenga, Mpumu	6,385.28
06/09/24	Springs: Madhingandele, Nawandyo B, Nyenga	3,359.34
06/09/24	Springs: Madhingandele, Nawandyo B, Nyenga	373.26
27/09/24	Iganga Market toilets upgrade	1,653.96
17/10/24	Springs: Namulondo, Nawandala, Kabi, Basitosi	5,499.03
04/12/24	First payment for Bubogo Holistic Project	7,777.78
17/01/25	Bunagwe Borehole	6,858.71
21/01/25	Big Give funds for Bubogo Holistic Project	5,542.73
31/01/25	Big Give funds / Leicester Rotary for Bubogo Holistic Project	7,927.52
03/03/25	Team Allowance	1,028.16
03/03/25	Third payment for Bubogo Holistic Project	4,444.57
31/03/25	Bubogo final payment	4,389.98
31/03/25	Vehicle maintenance	435.73

7. Fundraising costs include monthly account fee to JustGiving, costs incurred in the course of fundraising events.
8. Services provided by the Charity's Fundraiser's fee, cost of stationery and other office expenses.
9. Miscellaneous expenses include liability insurance, registration of domain names and website hosting, display materials, membership subscription to Fundraising Regulator, National Council for Voluntary Organisations and International Federation of Environmental Health, cost of independent examination of the report and accounts.
10. 90.3% of total expenditure was spent directly on our overseas projects.
11. Committed funds of £2,571 were carried over to 2025/6 for the Big Give project in Bogogo, Uganda, which was completed in May 2025.

## **WATER FOR KIDS**

**31 MARCH 2025**

### **Independent Examiner's Report to the Trustees of Water For Kids**

I report to the Charity trustees on my examination of the accounts of the Charity for the year ended 31 March 2025 which are set out on pages 4 to 14.

#### **Responsibilities and basis of report**

As the Charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;  
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**AM West, FCA**

**Somerbys Limited**

**Chartered Accountants**

**30 Nelson Street**

**Leicester**

**LE1 7BA**

**WATER FOR KIDS**

England & Wales - Charity number 1178084

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# Accounts

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# Water for Kids

*Helping people get safe drinking water for the first time*

## Annual Report Including Accounts

**Year to 31<sup>st</sup> March 2024**

Charitable Incorporated Organisation Number: 1178084



# Water for Kids

## Annual Report 2023-24

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## Charity Information

Trustees	Sara Emanuel	Chair
	Greg Warwick	Vice Chair
	Patrice Panella	Secretary
	Jason Cox	Treasurer
	Tom Jackson	
	Barbara Lucas	
	Elaine Rudman	

Charity Registration Number	1178084 (Charitable Incorporated Organisation)
Date registered	24 April 2018
Offices	51 Stockerston Crescent Uppingham LE15 9UA
Telephone	07517 132597
Email	<a href="mailto:administrator@waterforkids.org">administrator@waterforkids.org</a>
Website	<a href="http://www.waterforkids.org.uk">www.waterforkids.org.uk</a>
Independent Examiner	A M West FCA Somerbys Chartered Accountants
Bank Accounts	CAF Bank (Charities Aid Foundation)

**Water for Kids**  
**Annual Report 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

## **1. The Charity's Object**

The preservation and protection of the health and wellbeing of children and communities in low income countries through the provision of safe water, good sanitation and other related public health measures where current provision is absent or inadequate.

## **2. Governance**

Water for Kids' governance is laid down in its Constitution dated 24 April 2018. The policy and operating decisions of Water for Kids are decided by the trustees, who meet three times a year and hold online meetings on three other occasions in the year.

Water for Kids first registered as a charity in 1996. In 2018 the charity changed its status using Charity Commission guidance, to a Foundation Charitable Incorporated Organisation (CIO).

New trustees are elected each year by the Board of Trustees at its AGM. The Charity uses Charity Commission guidance to assist with choosing new Trustees, taking into account how their skills and experience match identified needs. Co-opted Trustees are appointed by the Board of Trustees. The current trustees are listed above.

## **3. Policy for Overseas Projects**

Water for Kids adopts a holistic approach to the prevention of waterborne disease which we call the 'three-legged stool'. The first leg is the provision of safe water, the second is ensuring there is improved sanitation and the third is hygiene education. The Board of Trustees always considers the provision of water, sanitation (toilets, hand washing facilities etc.), hygiene education, community involvement and sustainability before agreeing to fund a project. This approach is effective in reducing the spread of disease and in saving lives.

Water for Kids considers sustainability to be the essence of its projects. We believe that there is no point in supporting a project unless it's going to last. We involve the local community from the start. Wherever we can, we use local labour and materials. We discuss how the community will maintain the installation in the future, and make arrangements for them to take ownership of the new system on completion.

Water for Kids works in close partnership with inspirational local people and community groups mainly in Uganda and Zambia. It supports their ideas and plans for improving the health and wellbeing of communities, many of whom are living in poverty. The projects are managed on behalf of Water for Kids by local Environmental Health Professionals (EHPs).

Water for Kids Trustees regularly visit projects overseas to ensure that they are completed satisfactorily and that money was well spent, however, when that wasn't possible during Covid we put in place regular online meetings and virtual visits to projects which has made monitoring remotely much more effective. Trustees visited Zambia in late 2022 and visited Uganda in 2023 and will be visiting again soon but we're aware of our carbon footprint so are keen to do as much remote monitoring as possible to reduce flights.

## 4. Our Impact this year

This year we provided safe water to schools, clinics, markets and communities in Uganda and Zambia directly benefiting nearly 35,000 people.

We protected 26 springs and drilled two boreholes providing safe water to 28 communities and more than 18,400 people in Uganda. We provided hygiene training to these communities.

We completed a holistic project in Uganda including drilling a borehole at the school, washrooms for mature girls and latrines for boys, water tanks for washing and drinking and a project for local people to make sanplats for latrines. This helped 900 people at the school and in the community, but also benefited a market with as many as 4000 visitors on market day.

In Zambia we completed a large project providing water and a distribution system which benefited 1000 school pupils and patients at the clinic (including more than 250 under-fives) as well as 1291 people in local communities.

We rehabilitated 12 boreholes in central Zambia and provided hygiene and water committee training in those communities, benefitting more than 5,800 people.

We provided boreholes and water distribution to two schools in northern Zambia including training the school health club, as well as water committee and hygiene training. This benefitted more than 2200 school pupils and 1065 community members.

### 4.1. Uganda

Water for Kids has been working in Uganda since 2005, mainly in the rural area around the market town of Iganga. The projects here are managed by Muzamiru Bidondole (Muz) who is also a Public Health Officer working for the Council. This year Muz welcomed Steven Baita, the deputy mayor of Iganga, onto the team. Steven is a long term supporter of Water for Kids, and his position in local government ensures that we're working as sustainably as possible.

This year, two Water for Kids trustees, Tom Jackson and Barbara Lucas, were able to visit the team and the projects in Uganda for the first time since the pandemic. They were able to visit both of our previous large holistic projects in Nakavumbi and Busera as well as several of the spring protections. They were impressed with how well the water sources have been looked after and how the communities have benefited.

They were able to spend time with the whole team and discuss how Water for Kids can support them to carry out their important work. This included funding software upgrades for laptops and extra storage to keep our data safe. It was also a really good opportunity to see for ourselves the impact of our projects and how they transform lives.

We have a programme of routine monitoring and maintenance of water sources and this year we have funded and carried out a number of small repairs. Doing small repairs in a timely fashion means that water sources continue to provide safe water for many years.

Protection of spring water sources involves building a dam to convert a contaminated pond (created by a natural spring), into a source of safe water, which can be collected easily from a pipe passing through the dam. In Uganda this is a very successful and sustainable way of providing clean water to communities.

This year we protected 26 springs and drilled two boreholes providing hygiene training and safe water to more 18,476 people.

### Spring protections

- |                  |            |               |            |
|------------------|------------|---------------|------------|
| ● Olowa          | 451 people | ● Mutewe      | 542 people |
| ● Buseyi         | 745 people | ● Buluzige    | 700 people |
| ● Iwawu          | 450 people | ● Nabiriya    | 741 people |
| ● Bukosi         | 506 people | ● Olwenyi     | 471 people |
| ● Bugwanadala    | 567 people | ● Geresu      | 672 people |
| ● Eryasa Buwongo | 612 people | ● Itulula     | 521 people |
| ● Nampirika      | 562 people | ● Nondwe      | 751 people |
| ● Kalitusi       | 521 people | ● Nambale     | 408 people |
| ● Mufugi         | 750 people | ● Nabitovu    | 801 people |
| ● Namusenwa      | 567 people | ● Namunkesu B | 651 people |
| ● Iduma Memorial | 800 people | ● Namunkesu A | 523 people |
| ● Bulukumu       | 650 people | ● Lwerera     | 784 people |
| ● Iwumbwe        | 721 people | ● Nasuti      | 471 people |
- 
- Borehole Goodwill School 775 students 562 community
  - Magongo Borehole 450 students and 751 community

### Wasimba Holistic project

We carried out a holistic project at Wasimba which included drilling a borehole at the school, hygiene training , building a mature girls washroom and a boys latrine, providing water tanks for drinking and washing and a project for the community to build sanplats for latrines. The community has around 700 people, the school has 200 pupils and there is a market which has as many as 4000 people attending on market day who all benefited from this project.

We piloted a soap making project last year in a couple of communities and although this was successful, this is an initiative supported by a number of other charities so we've decided to keep our focus on water and hygiene.

## 4.2. Zambia

In Zambia we work with the Zambia Institute of Environmental Health (ZIEH) which is made up of Environmental Health professionals from across Zambia. Our local project managers are members and ZIEH is our way in to working with local communities in some of the most remote and water challenged areas. We were fortunate to be working with Edgar Mulwanda who has worked with Water for Kids for many years and Chishala Mutamba who was managing his first project for us.

Last year, Zambia's new president made education free for all children which has significantly increased enrolments. While this is a very welcome development, extra funding hasn't been provided so schools are facing major water and sanitation challenges. This has been a very successful year for us in Zambia and we've been able to provide water and hygiene training to several schools, clinics and communities.

Zambia is at the sharp end of climate change, and severe flooding during the rainy season led to a major cholera outbreak. Because our project managers are involved in all areas of public health and were therefore very involved in dealing with this outbreak, we provided funding to support them in this work in Lusaka, the capital.

### Tusano

Tusano is a community in Sioma in the far west of Zambia. It was part of a major international initiative, A Pilot Project for Climate Change Resilience, but the water project was never completed, leaving the school, clinic and community without access to safe water. In order to provide water we needed to drill a borehole, install a pump and provide a water distribution system to the existing infrastructure. This was a technically complex project because of the geology of the area and took some time, but was successfully completed providing water and hygiene training for:

- school pupils – 350
- monthly clinic outpatient attendance – 650 including 258 under-fives
- nearby communities population – 1,291

### Chalilo in Chitambo borehole rehabilitation

We completed a successful project in Chitambo in central Zambia a few years ago and were happy to receive an application for another project as Chitambo is a fast growing area with huge water and sanitation challenges. Borehole rehabilitation is a very cost effective way to provide water to communities since there is no cost for drilling. Part of the project is providing robust training for community water committees to ensure that the refurbished boreholes are looked after. As part of our previous project we trained pump menders for all of the districts in Chitambo so we were confident that there would be local help on hand in Chalilo for minor repairs. We successfully rehabilitated 12 boreholes in Chalilo ward in Chitambo:

- Chalilo Primary School            813 pupils
- Moses Makosa                    381 people
- Binwell Mutemba Village        642 people
- Chalilo Bus Stop                863 people
- Mitondo Village                 322 people
- Mulembo Market                631 people

- Kasanka Checkpoint                    386 people
- Chalilo FRA Depot                    333 people
- Misumba Market                    555 people
- Lamba Village                    296 people
- Ben Chomfwe Village                    282 people
- Misamfu Village                    322 people

### **Mwansabombwe**

Because one of our project managers was working in the far north of Zambia on the border with Tanzania we were able to complete two projects there this year.

#### **Mukamba School Mwansabombwe**

This successful project included the following:

- Sinking of one borehole,
- Construction of overhead tank stand,
- Installation of one 10,000 ltrs UPVC tank
- Connections to four stand points within the school and two communal points with two taps each to the surrounding communities.
- Training of school hygiene club and water point committees for the community water points.

This benefitted:

- 1,102 pupils
- 308 community members

#### **Kalasa School Mwansabombwe**

Because the first project was so successful and completed so quickly we were able to do a second project at another school in Mwansabombwe in Kalasa.

The project included the following:

- Construction of an overhead tank stand.
- Installation of one 10,000 ltrs UPVC tank.
- Connection to two communal hand wash facilities with 10 taps each, a tap for the school fruit and veg garden and a shower room for older girls and three waterpoints for the local community.

It also included training of the school hygiene club and water point committees for the community water points.

This benefitted:

- 1103 school pupils
- 757 members of local communities

## 5. Progress in the UK

Trustees had an Away Day in November to discuss how we keep Water for Kids sustainable and fit for the future.

- We did a SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis taking an in depth look at how Water for Kids fits into the current national and international situation.
- We discussed how things will look in 2 years and 5 years both here and abroad.
- We discussed recruiting new trustees - a challenge for every charity.
- We discussed the remit and scope of our projects

We are confident that Water for Kids is robust and sustainable. We will retain our focus on the provision of safe water, ensuring there is improved sanitation and hygiene education and not expand beyond that. We hope to make our board more diverse and are putting in place a plan to recruit more trustees.

The robust Risk Register is reported on at each Trustees meeting and revised to reflect the latest position in these testing times as new problems arise, or are foreseen by Trustees.

Our policies relating to Diversity and Travel have been reviewed to ensure we are up to date.

The Fundraising Strategy we drew up in 2021-22, together with the Budget Projection have continued to be of benefit in focussing on sustainability in all areas of the charity to meet challenges as they arise.

## 6. Fundraising

Fundraising continues to be a challenge for every charity in the current global situation. We hoped to recruit a part time fundraising contractor to help us find more sustainable sources of income and although we did have some input from a fundraiser we weren't able to find someone who fits just what we need. We will continue to look for someone who can work with us to ensure that our income is sustainable.

In spite of this our income was more than £103,000 this year which is a record high. This was due to the amazing commitment and generosity of our supporters, especially the Jusaca Trust.

Water for Kids is a member of the Chartered Institute of Fundraising.

The Charity has maintained strong relationships with some of our corporate supporters who provide a steady income which allows us to do successful forward planning.

Our excellent website, provided by [9th Planet Design](#), continues to attract supporters looking for a water charity.

Water for Kids was the chosen charity once again for the annual Pest Control News/Killgerm dinner. It raised nearly £7,900. The directors and staff at Killgerm have been very generous and loyal supporters, soon after the founding of Water for Kids, 27 years ago. As always, we would like to give them a big vote of thanks.

Generous donations were received from, Our Lady Of Victories Church, Hari Shukla, Iganga Reunion and Jubilee Celebration Group, Glanford and Lindsey Lions Club.

We are also incredibly grateful to our Corporate Supporters who have provided funds and services for us:

Killgerm Chemicals Ltd

9th Planet Design

Lil Smilers UK

Machin & Toplass

Plumbing and Heating Services

## 7. Finance

In spite of the very challenging global situation and significant inflation in the UK, we have raised a record amount this year, exceeding £103,000. This was mainly due to generous grants from the JUSACA and Franklin Trusts, including an extra grant from the JUSACA Trust. Our dedicated in-country teams in Zambia and Uganda have managed to deliver more than £92,997 worth of project work. A record amount, in spite of most of them being very busy health professionals on the front line.

We are proud to say that 93.7% (91.8% in 2022/3) of funds went directly to overseas project work this year. The rest covers fundraising, admin and governance. At the end of the year our reserves were £60,230.

The Trustees aim to maintain a level of reserves that will protect the charity against any dramatic fall in income or unexpected rise in expenditure. During 2023-24 the reserves were maintained well above our minimum level of £10,000.

## 8. The Year Ahead

We hope to recruit a freelance fundraiser who will work with us to attract new corporate supporters, apply for a grant for a holistic project and work with the trustees to update our Fundraising Strategy.

We will build stronger links with the Chartered Institute of Environmental Health (UK) to increase our supporter base and recruit new Corporate Supporters.

We will recruit new trustees.

### In Uganda

- We will protect at least 24 spring sources to bring safe water to communities in the Iganga area.
- We will deliver at least one large holistic project.

### In Zambia

- We will deliver at least one more borehole rehabilitation project.
- We will deliver another project in Sioma district.
- We will deliver another project in Mwansabombwe.

## 9. Our impact this year at a glance

We protected 26 springs and drilled two boreholes in Uganda and trained the communities

We finished 1 large holistic project in Uganda

We rehabilitated 12 boreholes in central Zambia and trained the communities

We provided water and water distribution, improved hygiene and training at 2 schools and local communities in northern Zambia

We provide water and water distribution to a school, clinic and community in western Zambia

**In 2023/24 we helped more than 34,500 people in communities across Zambia and Uganda get access to safe water and hygiene.**

## Approval

We present this Annual Report of Water for Kids for 2023-24 with great pleasure.

This report was approved by the Trustees and signed on their behalf by:

*J D Cox*  
J D Cox (Oct 16, 2024 10:30 GMT+2)

Jason Cox, **Treasurer**

*Patrice Panella*  
Patrice Panella (Oct 16, 2024 12:28 GMT+2)

Patrice Panella, **Secretary**

*S Emanuel*  
S Emanuel (Oct 16, 2024 11:17 GMT+1)

Sara Emanuel, **Chair**

**Date:**

## Appendix 1

### Income and Expenditure Accounts

1 April 2023 to 31 March 2024

	2023/24			2022/23
Annual Income	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	TOTAL
Donations (1)	19,933.96	-	19,933.96	18,243.54
Trust Donations (2)	73,000.00	-	73,000.00	68,000.00
Corporate Support (3)	8,810.12	-	8,810.12	9,975.97
Miscellaneous (4)	1,294.12	-	1,294.12	3,883.79
<b>Total Income</b>	<b>103,038.20</b>	<b>-</b>	<b>103,038.20</b>	<b>100,103.30</b>
Annual Expenditure	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	TOTAL
Zambia Projects (5)	32,056.97	-	32,056.97	34,072.74
Uganda Projects (6)	60,941.93	-	60,941.93	41,918.72
Kenya (7)	-	-	-	10,756.12
Fundraising Expenses (8)	90.00	-	90.00	826.00
Fundraisers Fees (9)	3,800.00	-	3,800.00	3,373.99
Miscellaneous (10)	2,339.72	-	2,339.72	3,552.68
<b>Total Expenditure</b>	<b>99,228.62</b>	<b>-</b>	<b>99,228.62</b>	<b>94,500.25</b>
<b>Excess of Income over Expenditure</b>			<b>3,809.58</b>	<b>5,603.05</b>

## Statement Of Assets & Liabilities

	31-Mar-24	31-Mar-23
CAF Gold Account	60,401.69	55,926.75
CAF Cash Account	3,637.61	4,302.97
Bank balances	64,039.30	60,229.72
Gift Aid Debtor	-	-
Somerbys Creditor	(498.00)	(480.00)
<b>Total Funds Available</b>	<b>63,541.30</b>	<b>59,749.72</b>

## Notes to the Accounts

1. Generous donations were received from, Our Lady Of Victories Church, Hari Shukla, Iganga Reunion and Jubilee Celebration Group, Glanford and Lindsey Lions Club.
2. Donations from the JUSACA Charitable Trust, Sydney Franklin No 2 Charity Trust and S E Franklin Charitable Trust.
3. Corporate support provided Lil Smilers UK, Machin & Toplass, Plumbing and Heating Services, Killgerm (via the annual Pest Control News Dinner).
4. Misc includes interest received from the two bank accounts that the Charity holds with the CAF Bank Ltd.
5. The payments related to work in Zambia:

DATE	REASON	AMOUNT
20/07/23	Aqua-Tech – Mukamba School Water Project	2,667.14
15/12/23	Aqua-Tech – Mukamba School Water Project – retention payment	653.04
15/01/24	Aqua-Tech – Kalasa School Project	3,796.43
17/01/24	Funds to contribute to fighting the Cholera epidemic	1,200.00
22/01/24	Funds to contribute to fighting the Cholera epidemic	319.52
15/02/24	ZIEH for Nakatambo and Kalasa School Project	9,355.83
08/03/24	Aqua-Tech – Kalasa School Project	1,893.33

## 6. The payments related to work in Uganda.

DATE	REASON	AMOUNT
12/04/23	Uganda Trip Contribution – Tom Jackson	400.00
04/07/23	Uganda Trip Contribution – Barbara Lucas	400.00
18/07/23	Bugwanandala, Eryasa Bugwongo, Napirika A and team expenses	6,752.53
24/07/23	Uganda Trip Expenses – Tom Jackson	32.00
24/07/23	Uganda Trip Expenses – Barbara Lucas	206.54
25/07/23	Wasimba Borehole	6,284.80
12/09/23	Spring protection - Iduma Memorial, Namusenwa, Mufugi, Kalitusi	5,579.07
07/11/23	Spring protection – Bulukuma, Iwumdwe, Mutuwe, Buluzige and team expenses	7,710.86
06/12/23	Wasimba latrines / sanplats	6,966.47
29/12/23	Goodwill school borehole	7,249.47
23/01/24	Spring protection – Itululu, Nabirya, Olwenyi, Geresu and team expenses	8,044.68
05/02/24	Magongo borehole, Nondwe spring, Nambale spring, Nabitovu	11,315.51

7. No funds supplied to Kenya projects in 2023/24.
8. Fundraising costs include monthly account fee to JustGiving, costs incurred in the course of fundraising events.
9. Services provided by the Charity's fundraiser, cost of stationery and other office expenses.
10. Miscellaneous expenses include liability insurance, registration of domain names and website hosting, display materials, membership subscription to Fundraising Regulator, National Council for Voluntary Organisations and International Federation of Environmental Health, cost of independent examination of the report and accounts.
11. 93.7% of total expenditure was spent directly on our overseas projects.
12. £2,850 was carried over as committed funds for the Kalasa Project in Zambia. It is the retention for the contractor payable six months after completion (March 2024), subject to satisfactory performance.

**WATER FOR KIDS****31 MARCH 2024****Independent Examiner's Report to the Trustees of Water For Kids**

I report to the Charity trustees on my examination of the accounts of the Charity for the year ended 31 March 2024, which are set out on pages 4 to 16.

**Responsibilities and basis of report**

As the Charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
- or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**AM West, FCA**

**Somerbys Limited**

**Chartered Accountants**

**30 Nelson Street**

**Leicester**

**LE1 7BA**

16<sup>th</sup> October 2024

**WATER FOR KIDS**

England & Wales - Charity number 1178084

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# Accounts

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# Water for Kids

*Helping people get safe drinking water for the first time*

## Annual Report Including Accounts

**Year to 31<sup>st</sup> March 2023**

Charitable Incorporated Organisation Number: 1178084



# Water for Kids

Annual Report 2022-23

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## Charity Information

Trustees	Sara Emanuel Greg Warwick Patrice Panella Jason Cox Tom Jackson Barbara Lucas Parvez Bhatti (resigned September 2022) Elaine Rudman Favour Nyikosa (appointed & resigned 2022)	Chair Vice Chair Secretary Treasurer
Fundraiser / Administrator		Emma Hill-Brookes (resigned July 2022)
Charity Registration Number		1178084 (Charitable Incorporated Organisation)
Date registered		24 April 2018
Offices		3 Main Street Ashley Market Harborough LE16 8HF
Telephone		07517 132597
Email		<a href="mailto:administrator@waterforkids.org">administrator@waterforkids.org</a>
Website		<a href="http://www.waterforkids.org.uk">www.waterforkids.org.uk</a>
Independent Examiner		A M West FCA Somerbys Chartered Accountants
Bank Accounts		CAF Bank (Charities Aid Foundation) Co-op Bank

**Water for Kids**  
**Annual Report 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023**

### **1. The Charity's Object**

The preservation and protection of the health and wellbeing of children and communities in low income countries through the provision of safe water, good sanitation and other related public health measures where current provision is absent or inadequate.

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Water for Kids' governance is laid down in its Constitution dated 24 April 2018. The policy and operating decisions of Water for Kids are decided by the trustees, who meet three times a year and hold online meetings on three other occasions in the year.

In 2018 the charity changed its status using Charity Commission guidance, to a Foundation Charitable Incorporated Organisation (CIO).

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Water for Kids considers sustainability to be the essence of its projects. We believe that there is no point in supporting a project unless it's going to last. We involve the local community from the start. Wherever we can, we use local labour and materials. We discuss how the community will maintain the installation in the future and make arrangements for them to take ownership of the new system on completion.

Water for Kids works in close partnership with inspirational local people and community groups mainly in Uganda and Zambia. It supports their ideas and plans for improving the health and well-being of communities, many of whom are living in poverty. The projects are managed on behalf of Water for Kids by local Environmental Health Professionals (EHPs).

Water for Kids Trustees regularly visited projects overseas to ensure they were completed satisfactorily and that money was well spent. These visits were suspended during the COVID pandemic and more regular online meetings with colleagues abroad have been taking place and photos and videos of new installations have been shared. This has continued since the pandemic; however we were delighted to resume in person visits with three trustees visiting Zambia in September 2022.

Water for Kids worked collaboratively with the Chartered Institute of Environmental Health (CIEH) North East branch (NE) and Acorn Project in Kenya to help fund the provision of safe water and toilets at schools .

#### **4. Our Impact this year**

We protected 15 springs in Uganda providing safe water and hygiene training to more than 8,000 people.

We provided 5 boreholes and water and hygiene training to 5 communities in Zambia helping more than 4,700 people.

We did two holistic projects in Uganda in Busera and Nakavumbi which finished at the beginning of 2023. These were generously funded by the Big Glve (Busera) and the Randal Foundation (Nakavumbi). These projects helped more than 2,500 people in the 2 communities as well as up to 4000 visitors on a busy market day in Nakavumbi.

This year the team in Uganda did a comprehensive evaluation of the impact of these projects on the community and here are some of their findings:

- Latrines were made willingly by local people because materials were provided to make sanplats leading to a clear reduction in open defecation.
- More pupils joined the schools because there was accessible water
- Handwashing is now usual in the communities which was not the case before these projects
- The number of older girls staying on at school has increased because of the washrooms
- The number of diarrheal diseases reported to the health clinic decreased
- They're not wasting firewood to boil water
- The communities report that they feel cared for by their leaders who lobbied for these projects.

We built washrooms at 2 schools in Kenya and rainwater harvesting at a third school in Kenya helping more than 1450 pupils and students access safe water and hygiene.

#### **4.1 Uganda**

Water for Kids has been working in Uganda since 2005, mainly in the rural area around the market town of Iganga. The projects here are managed by Muzamiru Bidondole (Muz) who is also a Public Health Officer working for the Council. This year Muz completed his 200th project for Water for Kids.

We work in a holistic way in a defined community area, to improve water supply, toilet facilities, rainwater harvesting and hygiene and water committee training. This more

targeted approach in a geographical area, has a greater impact and we work in this way wherever funds allow.

Our programme of routine monitoring and maintenance of water sources has carried on and we have funded and carried out a number of small repairs. Doing small repairs in a timely fashion means that water sources continue to provide safe water for many years.

Protection of spring water sources involves building a dam to convert a contaminated pond (created by a natural spring), into a source of safe water, which can be collected easily from a pipe passing through the dam. In Uganda this is a very successful and sustainable way of providing clean waters to communities.

This year we protected 15 springs bringing clean water to more than 8,000 people.

- Waibi Spring approx 700 people
- Wagoina Spring approx 700 people
- Kange Spring 700 people
- Namadudu Spring approx 701 people
- Bufafuka Spring 690 people
- Nakigo Trading Centre 890 people
- Kakuku Spring 574 people
- Bunyira Spring 434 people
- Kyengege Spring 653 people
- Namiganda Spring 379 people
- Nakisenhe Spring 354 people
- Bugongo Spring 411 people
- Bukandawo Spring 438 people
- Kibaago Spring 404 people
- St. James Church Spring 700 people

Two major holistic projects in Busera and Nakavumbi finished at the beginning of 2023 and a comprehensive evaluation was done 6 months afterwards. There are more than 2,500 people in the 2 communities and the market in Nakavumbi can have up to 4000 visitors on market day. Some of the outcomes are listed above in 'Our Impact'.

We're piloting a soap making project in these 2 communities which is just beginning. Supplies will be provided and local people trained to make soap. If this is successful we will consider rolling it out more widely.

Trustees will be visiting Uganda in the first half of 2023 for the first time since the pandemic.

#### **4.2 Zambia**

Three trustees visited Zambia this year for the first time since the pandemic. Although work has continued successfully throughout and contact has been maintained digitally there's no substitute for face to face collaboration with colleagues. Our partners in Zambia, the Zambian

Institute of Environmental Health (ZIEH), have elected a new board since our last visit so it was a good opportunity to meet everyone and discuss old projects and possible new projects.

Our long time project manager, Philomen Yona, who has been a completely reliable and brilliant project manager for the last several years has stepped down because of job commitments. We'd like to thank him for his unfailing good humour and really hard work over the last few years. A new project manager, Clavel Mulenga, has been appointed. This was a great opportunity to visit projects with Clavel and get to know him.

There's a new president in Zambia who has made education free for all children. While this is a very welcome development, extra funding hasn't been provided so schools are facing major water and sanitation challenges. Trustees visited 3 schools on this trip in different parts of Zambia and all three were facing water challenges with increased enrollments. Water for Kids has always worked with schools in Zambia and we hope to help with some of these challenges.

Trustees travelled to Chitambo District in the north of Zambia where we had a successful project in 2021/22. Chitambo is a fast growing new district because there are manganese processing plants and a lot of fishing here so lots of jobs. This has led to enormous water and sanitation challenges. Trustees met local leaders and council colleagues and visited each of the bore holes that had been drilled. A very successful handover ceremony took place with the local community. We discussed possible new projects and have approved a borehole rehabilitation project in Chalilo Ward to rehabilitate 12 boreholes. Broken down boreholes can often be fixed relatively cheaply and easily with a few spare parts so rehabilitation can be a very effective use of funds.

Trustees also visited Chishamba, another remote district where we provided boreholes and water and sanitation training to 5 communities.

- Chitanta A 381 people
- Chitanta B 315 people
- Kasempa 876 people
- Nansambila/Lyelela 1300 people
- Kachele Clinic and community 1882 people

### **4.3 Kenya**

Water for Kids has worked for the last few years on a project in Kenya at 4 schools which was partially funded by members of the Chartered Institute of Environmental Health Officers (CIEH) in the Northeast of the UK. The latest project has been based at 3 schools in Ndhiwa District. Washrooms have been built for both boys and girls at Otange School (413 pupils and 12 teachers) and Rakoro School (419 pupils, 12 teachers) this year.

Drinking water facilities have been improved at Kome school by providing rainwater harvesting, water filters and hand wash stands. This school has 400 children and 12 teachers who have all benefited.

The work at all 4 schools is now finished and Water for Kids will no longer be working in Kenya because we want to focus our limited resources to work most effectively.

## 5. Progress in the UK

This was the first year of recovery from the pandemic for our beneficiaries, the partners we work with, and for the charity itself. Trustees were once again able to have face-to-face meetings every four months.

The Fundraising Strategy we drew up in 2021-22, together with the Budget Projection have continued to be of benefit in focussing on sustainability in all areas of the charity to meet challenges as they arise.

The robust Risk Register is reported on at each Trustees meeting and revised to reflect the latest position in these testing times as new problems arise, or are foreseen by Trustees.

Our policies relating to Finance, Privacy, Safeguarding, Complaints and Reserves policies have been reviewed to ensure we are up to date in these crucial areas.

During the year Favour Nyikosa became a trustee. Unfortunately he had to resign six months later, at the end of his probation, due to increased pressures of his business.

## 6. Fundraising

Fundraising continues to be a challenge for every charity in the current global situation. This was exacerbated by our Fundraising Contractor reducing her hours and resigning in July. The Trustees took on extra work and Sandra Watson of 9th Planet Design produced a Newsplash. This enabled Water for Kids' to raise its highest income ever. It exceeded £100,000 for the first time. This was due to the amazing commitment and generosity of our supporters, especially the Jusaca Trust.

Water for Kids is a member of the Chartered Institute of Fundraising.

The Charity has maintained strong relationships with some of our corporate supporters who provide a steady income which allows us to do successful forward planning. However we lost some Corporate Supporters during the year due to ongoing effects of the pandemic and the Ukraine war. We will seek out more to increase this valuable income stream.

Our excellent website, provided by [9th Planet Design](#), continues to attract supporters looking for a water charity.

Water for Kids was the chosen charity once again for the annual Pest Control News/Killgerm dinner. It raised an impressive £7,152, half of which was given by Killgerm. The directors and staff at Killgerm have been very generous and loyal supporters since soon after the founding of Water for Kids, 26 years ago. We would like to give them a big vote of thanks.

Generous donations were also received from The Market Harborough Third World Group, Lutterworth Rotary Club and many supporters who contribute by regular standing orders, most of whom have done so for many years. Generous grants were given by the JUSACA, Sydney Franklin and SE Franklin Trusts. We also received funds in memory of Karen Walton and P R Hickson. The work in Kenya was funded by Team Ndhiwa and The Acorn Project and a legacy from Gerry Glyde. A big thank you to the many people involved.

We are also incredibly grateful to our Corporate Supporters who have provided funds and services for us:

Killgerm Chemicals Ltd

Machin & Toplass

Vindomora Bridge End Lodges

9th Planet Design

Grime Reaper Products

Harmony Fire

## 7. Finance

In spite of the very challenging global situation and significant inflation in the UK, we have raised a record amount this year, exceeding £100,000 for the first time. This was mainly due to generous grants from the JUSACA and Franklin Trusts, including an extra grant from the Jusaca Trust to tie the charity over the period without a fundraiser. Our dedicated in-country teams in Zambia, Kenya and Uganda have managed to deliver more than £86,748 worth of project work. A record amount, in spite of most of them being very busy health professionals on the front line.

We are proud to say that 91.8% (84.3% in 2021/22) of expended funds went directly to overseas project work this year. The rest covers fundraising, admin and governance. At the end of the year our reserves were £59,750. Some of which are committed funds carried over to 2023/24 for Zambian projects in Mwanabombwe (£10,600) and Tusano (£7,000). These are to be completed by September 2023.

The Trustees aim to maintain a level of reserves that will protect the charity against any dramatic fall in income or unexpected rise in expenditure. During 2022-23 the reserves were maintained well above our minimum level of £10,000.

During the year we worked with Charitytransfers to appoint a new foreign exchange company achieving a more favourable exchange rate for overseas transfers of funds.

## 8. The Year Ahead

We will recruit a freelance fundraiser who will work with us to attract new corporate supporters, apply for a grant for a holistic project and work with the trustees to update our Fundraising Strategy.

We will build stronger links with the Ugandan Asian Community in Leicester and the Chartered Institute of Environmental Health (UK) to increase the supporter base, including Corporate Supporters.

We will carry out a skills audit of trustees and hope to recruit a new Trustee.

### In Uganda

We will protect at least 12 springs to bring safe water to communities in the Iganga area.

Subject to funds being raised, we will carry out a new holistic project in Wasimba. This will include drilling a borehole which is suitable for the larger community and school. The project will enable families to build latrines and soap making training will be carried out after the successful pilot. This could lead to a small income earning enterprise if community members are able to take part.

Trustees will visit Uganda early in the new year to monitor projects and meet with Muzamiru Bidondole who leads the projects and his team.

**In Zambia**

We will rehabilitate 12 boreholes including one at a school in Chalilo Ward in Chitambo District.

We will provide a borehole and water distribution system to a school and surrounding community in Mwansabombwe in the far north of Zambia .

We will be considering new projects in Shibuyunji near Lusaka and in the far southwest of the country in Tusano, Sioma District and providing latrines at schools where we have provided water.

**9. Our impact this year at a glance**

We protected 15 springs in Uganda and trained the communities

We finished 2 large holistic projects in Uganda in 2 communities

We drilled 5 boreholes in Zambia and trained the communities

We built washrooms at 2 schools in Kenya

We installed rainwater harvesting at one school in Kenya

**In 2022/23 we helped more than 18,000 people in communities across Zambia, Uganda and Kenya get access to safe water and hygiene.**

**Approval**

We present this Annual Report of Water for Kids for 2022-23 with great pleasure.

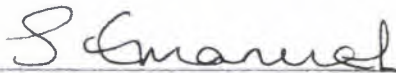
This report was approved by the Trustees and signed on their behalf by:



Jason Cox, Treasurer



Patrice Panella, Secretary



Sara Emanuel, Chair

Date: 06/09/23

**Income and Expenditure Accounts for the Period  
1 April 2022 to 31 March 2023**

Annual Income	2022/23			2021/22
	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	
Donations (1)	17,293.54	950.00	18,243.54	21,671.24
Trust Donations (2)	68,000.00	-	68,000.00	47,300.00
Gift Aid (3)	-	-	-	1,488.18
Corporate Support (4)	8,642.97	1,333.00	9,975.97	15,928.25
Miscellaneous (5)	3,883.79	-	3,883.79	4.56
'In Memory' (6)	-	-	-	10,000.00
<b>Total Income</b>	<b>97,820.30</b>	<b>2,283.00</b>	<b>100,103.30</b>	<b>96,392.23</b>
Annual Expenditure	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	
Zambia Projects (7)	34,072.74	-	34,072.74	24,178.82
Uganda Projects (8)	37,203.98	4,714.74	41,918.72	36,041.71
Kenya (9)	-	10,756.12	10,756.12	9,616.26
Fundraising Expenses (10)	826.00	-	826.00	8,806.00
Fundraisers Fees (11)	3,373.99	-	3,373.99	2,265.00
Miscellaneous (12)	3,552.68	-	3,552.68	2,006.56
<b>Total Expenditure</b>	<b>79,029.39</b>	<b>15,470.86</b>	<b>94,500.25</b>	<b>82,914.35</b>
<b>Excess of Income over Expenditure</b>			<b>5,603.05</b>	<b>13,477.88</b>

<b>Statement Of Assets &amp; Liabilities</b>	<b>31-Mar-23</b>	<b>31-Mar-22</b>
CAF Gold Account	55,926.75	27,163.08
CAF Cash Account	4,302.97	27,468.59
Bank balances	60,229.72	54,631.67
Gift Aid Debtor	-	-
Somerbys Creditor	(480.00)	(438.00)
<b>Total Funds Available</b>	<b>59,749.72</b>	<b>54,193.67</b>

### Notes to the Accounts

1. Generous donations were received from Team Ndhiwa, Iganga Reunion and Jubilee Celebration Group, Lutterworth Rotary Club, Glanford & Lindsey Lions Club, Ged Pike, Market Harborough Third World Group, Renwell Water and all supporters who contribute by regular standing orders. Acorns Project donation which is restricted for Rakoro Primary School Latrines in Kenya.
2. Donations from the JUSACA Charitable Trust, Sydney Franklin No 2 Charity Trust and S E Franklin Charitable Trust.
3. Gift Aid for 2018-20. For 2022/23, funds in this section have been recorded in Miscellaneous.
4. Corporate support provided Civica UK Ltd, Machin & Toplass, Plumbing and Heating Services, Grime Reaper Products, Cairngorms Activities, Killgerm (via the annual PESTEX Dinner) and Vindomora Bridge End Lodges. Restricted donation (of £1,333-00) was from Harmony Fire for the Busakira spring project in Uganda.
5. Misc includes donations in memory of Karen Walton, HMRC Gift Aid, donation from the estate of the estate of PR Hickson and interest received from the two of the Charity's bank accounts with the CAF Bank Ltd.
6. Received from Sally Foster in memory of Denise Foster (2021/22). For 2022/23 donations in this section have been recorded in Miscellaneous.
7. The payments related to work in Zambia:

DATE	REASON	AMOUNT
03/05/22	Chisamba borehole drilling	7,092.20
31/05/22	Chisamba and general funds	14,268.29
03/08/22	Elaine Rudman – contribution to travel expenses	400.00
03/08/22	Patrice Panella – contribution to travel expenses	400.00
03/08/22	Sara Emanuel – contribution to travel expenses	400.00
20/09/22	Patrice Panella – reimbursement of trustee monitoring expenses	200.00
24/10/22	Sara Emanuel – reimbursement of trustee monitoring expenses	516.55
18/01/23	Chitambo borehole rehabilitation project	10,795.70

8. The payments related to work in Uganda.

DATE	REASON	AMOUNT
19/04/22	Waibi, Kakuku, Bunyira and team allowances	6,292.03
24/06/22	<b>Restricted Funds</b> – Busera & Nakavubo evaluations and team allowances	678.74

24/06/22	Busera & Nakavubo evaluations and team allowances	861.26
14/07/22	<b>Restricted Funds</b> - Wagonia, Kange, Namandudu, Bufafuka and Natigo	4,036.00
14/07/22	Wagonia, Kange, Namandudu, Bufafuka and Natigo	4,759.86
28/09/22	Naitandu (New pump), Sanitizer/PPE, extra team costs, team allowances	3,441.30
30/11/22	Kyenge, Namiganda, Nakisenhe, soap making training and team allowances	5,492.96
18/01/23	Bugongo, Bukadawo, Kidaagi, St James Church and team allowances	6,142.30
10/02/23	Nakavumbi – Soap Making	1,576.74
28/03/23	Iwawu, Buseyi, Olowo, Busera soap making, borehole servicing and team allowances	8,637.53

9. Funds supplied to Kenya projects.

DATE	REASON	AMOUNT
12/04/22	Otanga School	6,694.21
16/05/22	Otanga School	1,991.73
22/11/22	Kome School	1,748.18
22/02/23	Kome School	322.00

10. Fundraising costs include monthly account fee to JustGiving, costs incurred in the course of fundraising events.
11. Services provided by the Charity's Fundraiser's fee, cost of stationery and other office expenses.
12. Miscellaneous expenses include liability insurance, governance, registration of domain names and website hosting, display materials, membership subscription to Fundraising Regulator, National Council for Voluntary Organisations and International Federation of Environmental Health, cost of independent examination of the report and accounts.
13. 91.8% of total expenditure was spent directly on our overseas projects.
14. Committed funds were carried over to 2023/4 for Zambia projects in Mwansabombwe (£10,600) and Tusano (£7,000). To be completed by September 2023.

**WATER FOR KIDS****31 MARCH 2023****Independent Examiner's Report to the Trustees of Water For Kids**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023 which are set out on pages 4 to 16.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;  
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**A M West, FCA****Somerbys Limited****Chartered Accountants****30 Nelson Street****Leicester****LE1 7BA**  
  

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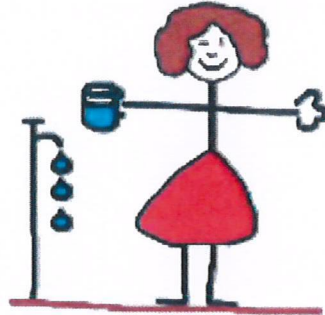
**WATER FOR KIDS**

England & Wales - Charity number 1178084

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# Accounts

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# Water for Kids

*Helping people get safe drinking water for the first time*

## **Annual Report Including Accounts**

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### **Year to 31<sup>st</sup> March 2022**

Charitable Incorporated Organisation Number: 1178084



# Water for Kids

Annual Report 2021-22

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## Charity Information

Trustees	Sara Emanuel Greg Warwick Patrice Panella Jason Cox Tom Jackson Barbara Lucas Parvez Bhatti Elaine Rudman (joined August 2021)	Chair Vice Chair Secretary Treasurer
Fundraiser / Administrator	Emma Hill-Brookes	
Charity Registration Number	1178084 (Charitable Incorporated Organisation)	
Date registered	24 April 2018	
Offices	Barbara Lucas 3 Main Street Ashley Market Harborough LE16 8HF	
Telephone	07517 132597	
Email	<a href="mailto:administrator@waterforkids.org">administrator@waterforkids.org</a>	
Website	<a href="http://www.waterforkids.org.uk">www.waterforkids.org.uk</a>	
Independent Examiner	A M West FCA Somerbys Chartered Accountants	
Bank Accounts	CAF Bank (Charities Aid Foundation)	

**Water for Kids**  
**Annual Report 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022**

### **1. The Charity's Object**

The preservation and protection of the health and wellbeing of children and communities in low income countries through the provision of safe water, good sanitation and other related public health measures where current provision is absent or inadequate.

### **2. Governance**

Water for Kids' governance is laid down in its Constitution dated 24 April 2018. The policy and operating decisions of Water for Kids are decided by the trustees, who meet three times a year and hold conference call meetings on three other occasions in the year.

In 2018 the Charity changed its status using Charity Commission guidance. The charity is now a Foundation Charitable Incorporated Organisation (CIO).

New trustees are elected each year by the Board of Trustees at its AGM. The Charity uses Charity Commission guidance to assist with choosing new Trustees, taking into account how their skills and experience match identified needs. Co-opted Trustees are appointed by the Board of Trustees. The current trustees are listed above.

### **3. Policy for Overseas Projects**

Water for Kids adopts a holistic approach to the prevention of waterborne disease, which we call the 'three-legged stool'. The first leg is the provision of safe water, the second is ensuring there is improved sanitation and the third is hygiene education. The Board of Trustees always considers the provision of water, sanitation (toilets, hand washing facilities etc.), hygiene education, community involvement and sustainability before agreeing to fund a project. This approach is effective in reducing the spread of disease and in saving lives. It also ensures that precious funds are spent wisely.

Water for Kids considers sustainability to be the essence of its projects. We believe that there is no point in supporting a project unless it is going to last. We involve the local community from the start. Wherever we can, we use local labour and materials. We discuss how the community will maintain the installation in the future and make arrangements for them to take ownership of the new system on completion.

Water for Kids works in close partnership with inspirational local people and community groups in Uganda and Zambia. It supports their ideas and plans for improving the health and well-being of communities, many of whom are living in poverty. The projects are managed on behalf of Water for Kids by local Environmental Health Professionals (EHPs).

Water for Kids Trustees regularly visited projects overseas to ensure they were completed satisfactorily and that money was well spent. These visits were suspended because of COVID so more regular digital meetings with colleagues abroad have been taking place and photos and videos of new installations have been shared. Trustees visits are expected to resume at the end of 2022 but these closer digital links will continue providing better, more up-to-date exchange of information.

Water for Kids funds projects managed by Tanzania Rural Revival, an organisation we know and trust which also involves health professionals in their projects.

Water for Kids is also working collaboratively with the Chartered Institute of Environmental Health (CIEH) North East branch (NE) in Kenya to help fund the provision of safe water and toilets at schools.

## 4. Our Impact

Water for Kids was able to provide sustainable water supplies and hygiene education in Zambia and Uganda this year, mainly in neglected rural areas. This improved the lives of more than 20,000 people in 25 communities in those two countries. Many of the projects were linked with schools, as well as communities, which has the added benefit of improving school attendance because of better health and because children need not spend time - sometimes hours - fetching water during the school day. We also provided washrooms at 2 schools in Kenya enabling children, especially mature girls, to continue their education.

We did this by:

- Protecting 12 springs in Uganda
- Finishing a holistic water project in Busera in Uganda
- Drilling 10 boreholes in Zambia
- Training 10 pump menders across every ward in Chitambo in Zambia
- Providing hygiene training and water committee training in those communities with new safe water sources
- Repairing a solar pump and water distribution at a clinic in Zambia serving 12,000 people

### 4.1 Uganda

Water for Kids has been working in Uganda since 2005, mainly in the rural area around the market town of Iganga. The projects here are managed by Muzamiru Bidondole (Muz) who is also a Public Health Officer working for the Council. Water for Kids, working with Muz and his team in Uganda, have developed a new strategic way of working. In 2021-22 we worked in a holistic way in a defined community area, to improve water supply, toilet facilities, rainwater harvesting and hygiene and water committee training. This more targeted approach in a geographical area, has had a greater impact and we have continued with this way of working wherever funds allow.

Our programme of routine monitoring and maintenance of water sources has carried on and we have funded and carried out a number of small repairs. Doing small repairs in a timely fashion means that water sources continue to provide safe water for many years.

Protection of spring water sources involves building a dam to convert a contaminated pond (created by a natural spring), into a source of safe water, which can be collected easily from a pipe passing through the dam. In spite of the challenges of Covid the team in Uganda protected 12 springs bringing safe water to more than 12,000 people in communities and school pupils.

Springs protected:

- Suuna            622 people
- Meeru            458 people
- Bukoba           399 people
- Nabidhonga    413 people and 2 schools of 213 and 407 pupils
- Maumore        902 people and 489 school pupils
- Mwigunda       734 people
- Busakira        751 people
- Wainha          460 people and 300 school pupils
- Kyondo          560 people

- Wairama 670 people
- Waito 450 people
- Bukyega 469 people
- Busera B 377 people

We were lucky enough to be very successful in the 2020 Big Give campaign raising more than £16,000 for a holistic water and hygiene project in Busera, which was completed in 2021-22. The project is a full holistic project including a borehole, a sanplat project, hand washing training, school hygiene training and a girl's washroom at the school. The community has 781 people and the school 560 pupils. Before the project was completed the villagers were using large dirty ponds approximately 1.7 km away to fetch unsafe water. This successful project has had a marked impact on the community and especially on the school with increased school attendance especially for older girls and increased school enrolments.

The Randal Foundation who support small direct action charities without costly overheads, have generously funded another holistic project in Uganda in Nakavumbi including a borehole, a sanplat project, hand washing training, school hygiene training and a renovation of the school latrines and older girls' washroom. Nakavumbi community has 997 people and the school has 500 pupils. There is a market trading centre here as well that has approximately 4,000 visitors on each market day. There is already a clear reduction in open defecation following the start of this project which will impact on general health and infant mortality.

## 4.2 Zambia

Water for Kids has worked extensively throughout Zambia since 2005, often in very remote areas. The projects here in Zambia are managed by the Executive Committee of the Zambian Institute of Environmental Health (ZIEH) who work closely with Water for Kids. Our local dedicated project managers Philomen Yona and Edgar Mulwande have overseen excellent Water for Kids projects in spite of having busy frontline jobs.

### *Chisamba*

Six boreholes were finally drilled in Chisamba District north of Lusaka. This is a large district with remote villages who have never had access to water. This work had been on hold because of heavy rains. Unpredictable weather is increasingly a problem in Zambia.

- Nyanga 671 people
- Lufusa 3,917 people
- Bubala 1,681 people
- Kalangwe 1,956 people
- Libusha village 153 people
- Masaka Community School 519 pupils.

Hygiene training, water committee training and associated infrastructure works have also taken place.

### *Chitambo*

Chitambo is a new district with a fast growing population due to jobs in manganese processing and fishing. This has put enormous pressure on water and sanitation. We worked in remote Mpelembe Ward which has many challenges. We provided a new solar pump and did water distribution repairs at the clinic which serves more than 12,000 people.

We drilled four boreholes in:

- Chikandakanda Community      314 people
- Chikandakanda (Misumba)      194 people
- Chisongwa village              558 people
- Kachelo Primary School        680 pupils
  - At the school there is also provision for the local communities . The school has already put the borehole to good use building more than 5,000 new blocks to build new classrooms.

Training was provided to hygiene promoters and water committees in each of the villages.

The Charity also trained two pump menders for each of the 10 wards in Chitambo District and bought a tool kit for each ward. Whilst doing their training these pump menders managed to fix three broken down boreholes.

### 4.3 Kenya

The North East branch of the Chartered Institute of Environmental Health have raised funds to build washrooms at schools in Kenya. Water for Kids and the Acorn project have also provided funding and Water for Kids has supervised the work. This has a big impact on the ability of mature girls to continue attending school.

Rakoro Primary School has been provided with new latrines for both boys and girls. Work has started at Otange School to build latrines for both boys and girls. A project to do rainwater harvesting at a school in Kome is under consideration.

## 5. Progress in the UK

The last two years have been a time of challenge and change for Water for Kids. Like so many other charities, we have been navigating the challenges thrown at us by the coronavirus pandemic – both for our beneficiaries and partners we work with, and for the charity itself.

The Strategy we drew up last year, together with the Budget Projection has been of huge benefit in focussing on sustainability in all areas of the charity to meet the current challenges.

The robust Risk Register is reported on at each Trustees meeting and revised to reflect the latest position in these testing times as new problems arise, or are foreseen by Trustees.

In addition, the policies relating to our Corporate Supporters (including our Ethics policy), Equal Opportunities and Conflict of Interest have been reviewed to ensure we are up to date in these crucial areas.

During the year Elaine Rudman became a trustee. She brings new skills as the manager of a regulatory services department in the North East of England. She visited Kenya with Water for Kids in 2018.

## 6. Fundraising

Fundraising continues to be a challenge for every charity in the current global situation but we have been successful this year due to the amazing commitment and generosity of our supporters. We have become members of the Chartered Institute of Fundraising

The Charity has continued to develop stronger relationships with our corporate supporters who provide a steady income which allows us to do successful forward planning. Our excellent website, provided by [9th Planet Design](#), continues to attract supporters looking for a water charity.

The annual Killgerm dinner which includes businesses from across the environmental health sector chose Water for Kids as their charity for the event and raised a staggering £13,334 at the event. Killgerm have been loyal supporters for many years and we would like to give them a big vote of thanks.

Generous donations were also received from Ged Pike, Market Harborough Third World Group and all of our supporters who contribute by regular standing orders. Julie Barratt (CIEH Presidents' Challenge) kindly chose Water for Kids as the charity for this year's challenge and raised approximately £5,000. Generous grants were given by the JUSACA trust and the Franklin Trust.

We are incredibly grateful to our Corporate Supporters who have provided funds and services for us:

Killgerm Group Ltd.	9th Planet Design
Futures in Mind	Machin & Toplass
Grime Reaper Products	Civica UK Limited
Vindomora Luxury Lodges	Harmony Fire
1env	Check Serv
Good Nature	

## 7. Finance

As always we are dependent on the generosity and commitment of loyal supporters to enable our work. In spite of the challenging global situation we've been very successful this year and raised more than £96,000 due in part to very generous grants from the JUSACA and Franklin Trusts. The Randal Trust has also generously funded a holistic water project in Nakivumbi in Uganda. Our dedicated in-country teams in Zambia, Kenya and Uganda have managed to deliver more than £82,000 worth of project work in spite of being very busy health professionals on the front line.

We are proud to say that 84.3% of funds went directly to project work. The rest covers necessary miscellaneous expenses including liability insurance, registration of domain names and website hosting, display materials, membership subscription to NCVO and IFEH, cost of independent examination of the report and accounts.

At the end of the year our reserves are £54,223 of which £24,130 are committed to phase 2 Chisamba in Zambia and funds to complete project work in Kenya and funds for 12 spring protections in Uganda. In order to meet our commitments in the UK and to partners in Uganda and Zambia, the Trustees aim to maintain a level of reserves that will protect the charity against any dramatic fall in income or unexpected rise in expenditure. During 2021-22 the reserves were maintained well above our minimum level of £10,000 but we hope to be able to spend more on project work as the threat from Covid subsides and there is more capacity in-country.

## 8. The Year Ahead

We will continue to try and increase our sustainable income particularly from corporate supporters. A regular predictable income makes sustainable planning much more possible. We will be focusing on looking at business and finance practices to see if we can provide better management information and make any savings.

We hope that visits to projects in both Uganda and Zambia will be possible and that we can work with the teams there to make project plans for the next 2 - 3 years. We will continue to send every penny possible directly to projects.

The Charity will continue to deliver the Water for Kids 2020-2023 Strategy. This will include work on trustee succession planning and regular review of policies aiming to ensure the sustainability of the charity in the UK and its work overseas,

### **8.1 In Uganda**

The Charity will finish its project in Nakavumbi bringing water and sanitation to the school, the community and the market that serves more than 4,000 people.

The Trustees will seek funding for another holistic project in a needy community in Uganda.

We aim to protect up to 12 spring water sources and hope to pilot a soap-making scheme with local communities.

Existing water sources will be subject to an on-going programme of maintenance by the local in-country team to ensure that they remain safe and operational.

### **8.2 In Zambia**

Trustees hope to visit Zambia next year. It will be our first visit since 2018 and although working collaboratively with colleagues there on-line has been very successful there's no replacement for meeting face to face. We will be working in Chishamba on phase 2 providing boreholes, hygiene training, water committee training and pump mender training to four communities and a clinic. We will be investigating a possible phase 2 of our successful project in Chitambo.

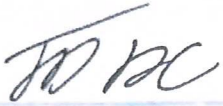
### **8.3 In Kenya**

We will be finishing the washrooms and latrines at Otange School and hopefully providing rainwater harvesting at a school in Kome. Once these projects have been finished Water for Kids will not continue working in Kenya to better focus on our main areas of work in Zambia and Uganda, where there are more robust public health services.


**9. Approval**

We present this Annual Report of Water for Kids for 2021-22 with great pleasure.

This report was approved by the Trustees and signed on their behalf by:

  
\_\_\_\_\_

Jason Cox, **Treasurer**

  
\_\_\_\_\_

Patrice Panella, **Secretary**

  
\_\_\_\_\_

Sara Emanuel, **Chair**

Date: 03 / 11 / 2022

## 10. Income and Expenditure 2021/22

## Income and Expenditure Accounts for the Period

1 April 2021 to 31 March 2022

Annual Income	2021/22			2020/21
	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	
Donations (1)	19,671.24	2,000.00	21,671.24	33,056.73
Trust Donations (2)	28,000.00	19,300.00	47,300.00	26,600.00
Gift Aid (3)	1,488.18	-	1,488.18	-
Corporate Support (4)	14,690.25	1,238.00	15,928.25	2,459.00
Miscellaneous (5)	4.56	-	4.56	16.05
'In Memory' (6)	-	10,000.00	10,000.00	785.00
<b>Total Income</b>	<b>63,854.23</b>	<b>32,538.00</b>	<b>96,392.23</b>	<b>62,916.78</b>
Annual Expenditure	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	
Zambia Projects (7)	24,178.82	-	24,178.82	18,343.22
Uganda Projects (8)	15,639.71	20,402.00	36,041.71	36,789.85
Kenya (9)	-	9,616.26	9,616.26	-
Fundraising Costs (10)	8,806.00	-	8,806.00	5,820.00
Administration Fees (11)	2,265.00	-	2,265.00	2,016.00
Miscellaneous (12)	2,006.56	-	2,006.56	1,449.23
<b>Total Expenditure</b>	<b>52,896.09</b>	<b>30,018.26</b>	<b>82,914.35</b>	<b>64,418.30</b>
<b>Excess of Income over Expenditure</b>			<b>13,477.88</b>	<b>1,501.52</b>

**11. Statement of Assets & Liabilities**

	<b>31-Mar-2022</b>	<b>31-Mar-2021</b>
CAF Gold Account	27,163.08	13,995.27
CAF Cash Account	27,468.59	27,158.52
Bank balances	54,631.67	41,153.79
Gift Aid Debtor	-	3,369.00
Somerbys Creditor	(438.00)	(396.00)
<b>Total Funds Available</b>	<b>54,193.67</b>	<b>44,126.79</b>

### Notes to the Accounts

1. Generous donations were received from Ged Pike, Market Harborough Third World Group, and all supporters who contribute by regular standing orders. Acorn Project donation which is restricted for Rakoro Primary School Latrines in Kenya. Julie Barratt (CIEH President's Challenge) Natasha Franklin (Natasha's End to End Challenge 630 miles / CIEH President's Challenge)
2. Given by the JUSACA Charitable Trust, Franklin Charitable Trusts and Randal Charitable Foundation.
3. Gift Aid for 2018-20.
4. Corporate support provided Civica UK Ltd, Machin & Toplass, Futures In Mind, Grime Reaper Products, Killgerm, 1env, Check Serv, Good Nature and Vindomora Bridge End Lodges. Restricted donations (of £1,238-00) are for the Harmony Fire for the Busakira and Wainha Springs projects in Uganda.
5. Misc includes interest received from the two of the Charity's bank accounts with the CAF Bank Ltd.
6. Received from MJ Hammond in memory of Gerry Glyde.
7. The payments related to work in Zambia:

DATE	REASON	AMOUNT
24/09/21	Chitambo Project	24,178.82

8. The payments related to work in Uganda.

DATE	REASON	AMOUNT
07/05/21	Busera	6,618.83
04/06/21	Wainha Spring, Busakira Spring funded by Harmony Fire	3,733.33
01/09/21	3 springs – Kyonda, Wairama and Bukyega plus general funds	5,334.47
15/10/21	Nakavumbi Holistic Project	5,741.02
17/11/21	Nakavumbi Holistic Project	2,843.07
17/12/21	Nakavumbi Holistic Project	10,223.02
14/02/22	Nakavumbi Holistic Project	1,547.97

The funding for Wainha and Busakira springs was generously provided by Harmony Fire. The decision was made by Harmony Fire to provide the funds in 2 separate instalments in 2021 and 2022. As both projects were ready to go the Charity took the decision to complete them both at the same time. Funding the 2<sup>nd</sup> project out of its own funds which was then reimbursed by Harmony Fire in 2022 (FY 2022/23).

## 9. Funds supplied to Kenya projects

DATE	REASON	AMOUNT
25/10/21	Rakoro School	2,172.72
19/11/21	Rakoro School	1,447.22
01/02/22	Rakoro School	2,927.61
25/02/22	Otange School	3,068.71

10. Fundraising costs include Fundraiser's fee and commission, monthly account fee to JustGiving, costs incurred in the course of fundraising events and purchase of t-shirts.
11. Services provided by the Charity's part-time administrator and cost of stationery and other office expenses.
12. Miscellaneous expenses include liability insurance, registration of domain names and website hosting, display materials, membership subscription to NCVO and IFEH, cost of independent examination of the report and accounts.
13. 84.3% of total expenditure was spent directly on our overseas projects.
14. In March 2022 funds were committed for Chisamba Phase 2 in Zambia (£24,130), Protection of springs in Uganda and completion of the Kenya projects.

## Our Impact at a Glance

### Impact Table 2021-2022

Country	
<b>Uganda</b>	<ul style="list-style-type: none"> <li>● We protected 12 springs bringing safe water to more than 8,500 people including more than 1,400 school pupils.</li> <li>● We completed a holistic water project in Busera which includes a borehole, a sanplat project, hand washing training, school hygiene training and a girl's washroom at the school. This benefitted more than 1,300 people including 560 school pupils.</li> <li>● We started work on a holistic project at Nakivumbi which will benefit the 997 people in the community, 500 school pupils and the market which gets as many as 4,000 visitors a day on market day.</li> </ul>
<b>Zambia</b>	<ul style="list-style-type: none"> <li>● We drilled 10 boreholes bringing safe water to 8 communities and 2 schools benefitting a total of 10,643 people including 1,199 school pupils.</li> <li>● Provided a new solar pump and did repairs to water distribution at a clinic serving more than 12,000 people.</li> <li>● Trained 10 pump menders and provided them with tool kits. They were able to mend 3 broken down boreholes in their training.</li> </ul>
<b>Kenya</b>	<ul style="list-style-type: none"> <li>● We built new latrines for both girls and boys at Rakoro Primary School which will enable many more children to be able to attend school.</li> <li>● We started work on latrines for both boys and girls at Otange School.</li> </ul>

WATER FOR KIDS

31 MARCH 2022

### Independent Examiner's Report to the Trustees of Water For Kids

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022 which are set out on pages 3 to 14.

#### Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A M West, FCA

Somerbys Limited

Chartered Accountants

30 Nelson Street

Leicester

LE1 7BA

4 November 2022

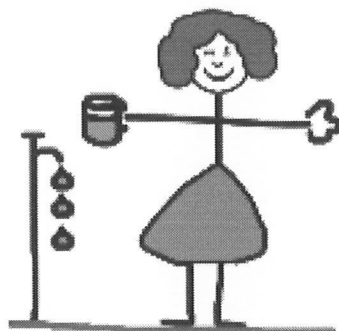
**WATER FOR KIDS**

England & Wales - Charity number 1178084

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# Accounts

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# Water for Kids

*Helping people get safe drinking water for the first time*

## Annual Report Including Accounts

**Year to 31<sup>st</sup> March 2021**

Charitable Incorporated Organisation Number: 1178084



# Water for Kids

Annual Report 2020-21

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## Charity Information

### Trustees

Richard Hall	Chairman
(Richard Hall retired in May 2021 and was replaced as chair by Sara Emanuel)	
Patrice Panella	Secretary
Jason Cox	Treasurer
Greg Warwick	Vice-Chairman
Tom Jackson	
Barbara Lucas	
Sara Emanuel	

### Fundraiser / Administrator

Emma Hill-Brookes

### Charity Registration Number

1178084 (Charitable Incorporated Organisation)

### Date registered

24 April 2018

### Offices

Cherry Tree Cottage  
17 Main Street,  
Drayton  
Market Harborough, LE16 8SD

### Telephone

01858 565290

### Email

[administrator@waterforkids.org](mailto:administrator@waterforkids.org)

### Website

[www.waterforkids.org.uk](http://www.waterforkids.org.uk)

### Independent Examiner

A M West FCA  
Somerbys Chartered Accountants

### Bank Accounts

CAF Bank (Charities Aid Foundation)  
Co-op Bank

**Water for Kids**  
**Annual Report 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021**

### **1. The Charity's Object**

The preservation and protection of the health and wellbeing of children and communities in low income countries through the provision of safe water, good sanitation and other related public health measures where current provision is absent or inadequate.

### **2. Governance**

Water for Kids' governance is laid down in its Constitution dated 24 April 2018. The policy and operating decisions of Water for Kids are decided by the trustees, who meet three times a year and hold conference call meetings on three other occasions in the year.

In 2018 the charity changed its status using Charity Commission guidance. The charity is now a Foundation Charitable Incorporated Organisation (CIO).

New trustees are elected each year by the Board of Trustees at its AGM. The charity uses Charity Commission guidance to assist with choosing new Trustees, taking into account how their skills and experience match identified needs. Co-opted Trustees are appointed by the Board of Trustees. The current trustees are listed above.

### **3. Policy for Overseas Projects**

Water for Kids adopts a holistic approach to the prevention of waterborne disease which we call the 'three-legged stool'. The first leg is the provision of safe water, the second is ensuring there is improved sanitation and the third is hygiene education. The Board of Trustees always considers the provision of water, sanitation (toilets, hand washing facilities etc.), hygiene education, community involvement and sustainability before agreeing to fund a project. This approach is effective in reducing the spread of disease and in saving lives.

Water for Kids considers sustainability to be the essence of its projects. We believe that there is no point in supporting a project unless it's going to last. We involve the local community from the start. Wherever we can, we use local labour and materials. We discuss how the community will maintain the installation in the future and make arrangements for them to take ownership of the new system on completion.

Water for Kids works in close partnership with inspirational local people and community groups in Uganda and Zambia. It supports their ideas and plans for improving the health and well-being of communities, many of whom are living in poverty. The projects are managed on behalf of Water for Kids by local Environmental Health Professionals (EHPs).

In the past Water for Kids Trustees regularly visited projects overseas to ensure they were completed satisfactorily, and that money was well spent. In this year of COVID that has not been possible, so more regular digital meetings with colleagues abroad have been taking place and photos and videos of new installations have been shared. Although trustees will hopefully be able to visit projects in-country again soon, these closer digital links will continue providing better, more up-to-date exchange of information.

Water for Kids funds projects managed by Tanzania Rural Revival, an organisation we know and trust which also involves health professionals in their projects.

Water for Kids is also working collaboratively with the Chartered Institute of Environmental Health (CIEH) North East branch (NE) in Kenya to help fund the provision of safe water and toilets at schools.

#### 4. Our Impact

In spite of Covid, Water for Kids was able to provide sustainable water supplies and hygiene education in two countries in Africa this year, mainly in neglected rural areas. This improved the lives of many thousands of people, in 13 communities, in those two countries. Many of the projects were linked with schools, as well as communities, which has the added benefit of making it possible for more children to attend school because of better health and because children need not spend time - sometimes hours - fetching water during the school day.

It did this by:

- installing solar batteries to ensure that water is available on cloudy days for more than 3000 people in Uganda
- repairing a solar panel at a school in Zambia to ensure that safe water was available
- protecting 10 springs in Uganda and repairing one
- restarting the borehole servicing programme in Uganda
- drilling two boreholes in Zambia
- building washrooms for older girls at a school in Uganda

The total cost in 2020-21 was just over £64,000

##### 4.1 Uganda

Water for Kids has been working in Uganda since 2005, mainly in the rural area around the market town of Iganga. The projects here are managed by Muzamiru Bidondole (Muz) who is also a Public Health Officer working for the Council. Water for Kids, working with Muz and his team in Uganda, have developed a new strategic way of working. In 2019-20 we worked in a holistic way in a defined community area, to improve water supply, toilet facilities, rainwater harvesting and hygiene and water committee training. This more targeted approach in a geographical area, has had a greater impact and we have continued with this way of working wherever funds allow.

This has been an extremely challenging year for our team in Uganda who are part of the local front line response to Covid and therefore extremely busy as well as needing to ensure that all Water for Kids project work is done in a Covid safe way. In spite of this the team made really good progress and Water for Kids has provided PPE to enable the team to work safely.

In Uganda during 2020-21, Water for Kids protected ten spring water sources and repaired one. Protection of spring water sources involves building a dam to convert a contaminated pond (created by a natural spring), into a source of safe water, which can be collected easily from a pipe passing through the dam. Final works were completed at our large project at

Naitandu Village, including fencing and painting, and a solar battery was funded and installed to ensure that the 3000+ using the water source would have access to water on cloudy days.

A washroom for older girls was built at Buniantole School, to facilitate better attendance. For some girls this makes the difference between being able to attend school and not.

The very important regular programme of borehole servicing that Water for Kids carries out was interrupted by Covid but was able to start again towards the end of 2020 and will continue. Unfortunately the borehole at Magogo was a victim of the suspension of service but repairs were carried out and it is now functioning again providing safe water to the community.

We were lucky enough to be very successful in the Big Give campaign raising more than £16,00 for a holistic water and hygiene project in Busera in Uganda. Planning the works is well advanced and the WfK team are working with the community to ensure that local needs are met and that there is community buy-in.

## 4.2 Zambia

Water for Kids has worked extensively throughout Zambia since 2005, often in very remote areas. The projects here in Zambia are managed by the Executive Committee of the Zambian Institute of Environmental Health (ZIEH) who work closely with Water for Kids. Philomen Yona, who is a member of ZIEH and an experienced health professional has worked for several years with Water for Kids as our trusted project manager.

Working in remote rural areas/communities in Zambia was unbelievably challenging in 2020/21. Not only were there the difficulties of working safely because of Covid, but also heavy, prolonged rains led to flooding nationally and made travel impossible throughout the five month "rainy season".

But in spite of this some good progress has been made. Work this year in Zambia includes:

- 6 boreholes were scheduled to be drilled in Chisamba District north of Lusaka in November but this was put on hold because of the heavy rains. These are in Nyanga, Lufusa, Bubala, Kalangwe in the Mushwishi area and in Libusha and at Masaka Community School. Hygiene training, water committee training and associated infrastructure works will take place in these 6 villages when the water points are drilled.
- A final borehole was drilled in Mwanjabantu in Njanjande. The handover there following a successful 2 year project is currently on hold due to transport difficulties
- The solar panel at Nkonje School which was struck by lightning has been replaced and lightning rods fitted.
- A borehole was drilled at Shamatintu in Chongwe District. This is the second much needed water point that Water for Kids has provided in this very large village.

## 5. Progress in the UK

The past year has been a challenging one and has given us a chance to test our policies and procedures in difficult circumstances. We finalised our 2020-23 strategy which focuses on sustainability in all areas - fundraising in the UK, projects abroad and succession planning for both trustees and partners abroad. We are more aware than ever of how external events can impact Water for Kids and how important it is that we are resilient.

A new Equal Opportunities policy has been drafted and the Complaints policy has been revised.

A new more robust risk register has been drawn up and forms part of the discussion at every trustees meeting.

## 6. Fundraising

Fundraising in a global pandemic was always going to be a challenge and although our income is less than pre Covid we have had some real successes this year. We'd like to thank our fundraiser, Emma Hill-Brookes, who has gone above and beyond to help realise that success.

Our strategy of working to increase our sustainable income stream has been successful and income from trusts and foundations and Corporate Supporters is more than 45% of our income again due in part to generous support from the Jusaca Trust and the Franklin Trust.

Donations, from both individuals and the Big Give, have contributed £33,000+ - more than 50% - of our income this year due in part to a very successful Big Give matched funding campaign which was generously backed by the Coles Medlock Foundation and by Killgerm. Our loyal supporters outdid themselves with generous donations to this campaign. We also received generous donations from Ged Pike and the Market Harborough Third World Group.

Taking a more professional approach to fundraising, developing stronger relationships with corporate supporters, increasing our profile through social media and a much-improved website, has proved a successful strategy. We have heard again and again that our website, provided by [9th Planet Design](#), has attracted supporters looking for a water charity to Water for Kids. We also worked with Pictoria, [www.pictoriapictures.com](http://www.pictoriapictures.com), who made 4 fundraising videos for us which have been very successful in helping us attract donations.

We are incredibly grateful to our Corporate Supporters who have provided funds and services in this very difficult year:

Killgerm Group Ltd.	Craggan Outdoor Activities
Mellors Catering	Machin & Toplass
Grime Reaper Products	Jones Solicitors
Vindomora Luxury Lodges	Sundried
PHS (Plumbing and Heating Services)	
9th Planet Design	

## 7. Finance

As always we are dependent on the generosity and commitment of loyal supporters to enable our work. But this year has been one of the most challenging ever because of the global impact of Covid 19. In spite of that our income was almost £63,000 in part because we were fortunate enough to be included in The Big Give Christmas Challenge in December 2020, a matched funding campaign, which raised more than £16,000 to fund a holistic water project in Busera in Uganda. Due to the dedication of our project managers in-country, who are health professionals on the Covid front line but they have still found time to do Water for Kids work, we were able to spend more than £64,000 on projects in Zambia and Uganda. We also funded PPE for our project managers and their teams in Zambia and Uganda to ensure that they could work safely.

We are proud to say that 85% of expenditure went directly into water and sanitation projects overseas and only 15% was spent in the UK on governance, fundraising, administration, etc.

At the end of the year the reserves are £44,126; of this approximately £5k is committed to help fund ecosan toilets in Kenya in 2021/22 and £11,358 is committed to fund a holistic water project in Uganda. This is a larger reserve than we would normally have but spending on projects has been difficult because of the restrictions in place due to Covid 19. In order to meet our commitments in the UK and to partners in Uganda and Zambia, the Trustees aim to maintain a level of reserves that will protect the charity against any dramatic fall in income or unexpected rise in expenditure. During 2020-21 the reserves were maintained well above our minimum level of £10,000.

## 8. The Year Ahead

Although the UK has a successful vaccination programme and all adults are predicted to be vaccinated by autumn 2021, this is not the case in Africa where vaccinations are in short supply and only a tiny percentage of the population has been vaccinated. Our project managers are health professionals on the Covid front line so time to spend on Water for Kids projects may be limited but clean water is an important tool in the fight against Covid so they will be prioritising our work wherever possible. We will continue to provide PPE so they can work safely. Trustees are unlikely to be able to visit projects in person in 2021-22 but the successful digital links we have used in 20-21 will continue to keep us in close contact with the teams in Uganda and Zambia.

Fundraising, both individual donations and support from corporates, is likely to be more challenging. Many businesses are struggling as a result of Covid and are less likely to be able to offer support to charities. Government policy on international aid means some funding streams may dry up. But providing safe water and hygiene training is a key element of fighting COVID-19 so the work we have always been doing is even more important now and will hopefully lead to new funding streams. The Franklin Trust and the Jusaca Trust, who are both regular supporters of Water for Kids will continue to cover all overheads so all additional income will go straight to projects.

We will continue to deliver the Water for Kids 2020-2023 Strategy. This will include work on trustee succession planning and regular review of policies aiming to ensure the sustainability of the charity in the UK and its work overseas,

### **In Uganda**

The holistic Busera project will be completed providing a safe water supply, helping the community provide better toilet facilities and providing hygiene and water committee training for this large community.

We hope to do another large holistic project similar to Busera in another community in Uganda subject to funds.

We will continue with spring protections and rainwater harvesting projects. We have an ambitious target of more than 12 spring protections.

And we will continue with our regular and very important borehole and spring monitoring and repair programme.

### **In Zambia**

We will continue to work in partnership with the Executive of the Zambian Institute of Environmental Health. We expect to be able to:

Drill the 6 scheduled boreholes and carry out training of water committees, pump menders and hygiene promoters in Chisamba district as soon as the rains allow.

Identify another area of Chisamba to work in and deliver water points and training to 6 more communities.

Investigate the possibilities of working in a new area, Chitambo, where a former Water for Kids project manager is now based who will be able to work with us there. This is a remote area with great need of water.


**Approval**

We present this Annual Report of Water for Kids for 2020-21 with great pleasure.

This report was approved by the Trustees and signed on their behalf by:

  
\_\_\_\_\_

Jason Cox, **Treasurer**

  
\_\_\_\_\_

Patrice Panella, **Secretary**

  
\_\_\_\_\_

Sara Emanuel, current **Chair**

**Date:** 7 October 2021

## **Our Impact at a Glance**

We assist in the provision of safe drinking water, good sanitation and other public health related measures to protect the health of children and communities in the developing world. This is more important than ever during a global pandemic.

In 2020-21, in spite of Covid, Water for Kids worked in Uganda and Zambia to deliver the charity's aims. Here are some key impacts made within the year:

### Impact Table 2020-2021

Country	Project
<b>Uganda</b>	<p>Finished our holistic project in Naitandu providing safe water, better hygiene and training to a community of more than 3000 people.</p> <p>Provided a solar battery for Naitandu</p> <p>Protected 10 springs</p> <p>Repaired one borehole</p> <p>Built a washrooms for older girls at a school</p>
<b>Zambia</b>	<p>Provided PPE to our project managers and other colleagues working on our projects.</p> <p>Installed a final borehole as part of a 2 year project in Mwanjabantu, a very remote community in Eastern Zambia, benefitting some of the most water deprived households in the country.</p> <p>Installed a much needed second water source in a large village</p> <p>Put in place plans for drilling 6 boreholes in Chisamba District including one at a school.</p>

**Income and Expenditure Accounts for the Period  
1 April 2020 to 31 March 2021**

	2020/21			2019/20
	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	
<b>Annual Income</b>				
Donations (1), (2)	16,654.08	16,402.65	33,056.73	32,167.39
Trust Donations (3)	26,600.00	-	26,600.00	46,185.48
Gift Aid (4)	-	-	-	-
Corporate Support (5)	2,459.00	-	2,459.00	11,916.10
Miscellaneous (6)	16.05	-	16.05	36.55
'In Memory' (7)	785.00	-	785.00	450.00
<b>Total Income</b>	<b>46,514.13</b>	<b>16,402.65</b>	<b>62,916.78</b>	<b>90,755.52</b>
<b>Annual Expenditure</b>				
Zambia Projects (8)	18,343.22	-	18,343.22	8,734.14
Uganda Projects (9), (10)	25,431.35	11,358.50	36,789.85	48,825.07
Tanzania (11)	-	-	-	3,618.00
Fundraising Costs (12)	5,820.00	-	5,820.00	9,231.10
Administration Fees (13)	2,016.00	-	2,016.00	2,165.74
Miscellaneous (14)	1,449.23	-	1,449.23	2,347.53
<b>Total Expenditure</b>	<b>53,059.80</b>	<b>11,358.50</b>	<b>64,418.30</b>	<b>74,921.58</b>
<b>Excess of Income over Expenditure</b>			<b>(1,501.52)</b>	<b>15,833.94</b>

<b>Statement Of Assets &amp; Liabilities</b>	<b>31-Mar-21</b>	<b>31-Mar-20</b>
<b>Co-operative Bank Account</b>	-	-
<b>CAF Gold Account</b>	13,995.27	39,642.47
<b>CAF Cash Account</b>	27,158.52	3,012.84
<b>Bank balances</b>	<b>41,153.79</b>	<b>42,655.31</b>
<b>Gift Aid Debtor (15)</b>	3,369	-
<b>Somerbys Creditor</b>	<b>(396.00)</b>	<b>(396.00)</b>
<b>Total Funds Available</b>	<b>44,126.79</b>	<b>42,655.31</b>

### Notes to the Accounts

1. Generous donations were received from Ged Pike, Market Harborough Third World Group, Renwell Water and all supporters who contribute by regular standing orders.
2. Restricted donations are for the Team Ndhiwa Project, in Kenya, raised on Virgin Money Giving (£298.10 in 2020/21) and raised on The Big Give that are being ring-fenced for Busara holistic project.
3. Given by the JUSACA Charitable Trust and Franklin Charitable Trusts.
4. Gift Aid for 2018-20 yet to be claimed. Claim to HMRC has been submitted.
5. Corporate support provided by Machin & Toplass, Sundried Ltd, Grime Reaper, PHS, Vindomora Country Lodges, Mellors Catering North Durham College, Craggan Outdoors and Jones Solicitors.
6. Misc includes interest received from the two of the Charity's bank accounts with the CAF Bank Ltd.
7. Received from Sally Foster in memory of Denise Foster.
8. The payments related to work in Zambia:

DATE	REASON	AMOUNT
14/04/20	PPE for covid protection of health workers nationwide.	1,000.00
09/07/20	Final borehole for Katoba project.	2,724.20
16/11/20	Four boreholes and assessment of villages for future boreholes in Chisamba District.	10,377.25
08/02/21	Boreholes in Lubashi village and Masaka School.	4,241.77

9. The payments related to work in Uganda.

DATE	REASON	AMOUNT
27/04/20	Borehole servicing and travel costs.	2,011.46
11/05/20	Uganda trip expenses.	400.00
28/05/20	Protection of springs at Bukogo and Kabira, general expenses and team allowances.	4,241.71
07/07/20	Protection of springs at Buliganwa and Buwaiswa, Naitandu extras.	3,812.76
10/08/20	Protection of springs at Nauko, Bukidibi and Bufulubi.	3,584.39
24/09/20	Buniantole Primary School, team allowances, Naitandu solar power battery back-up.	5,256.41
09/10/20	Additional costs due to COVID and Naitandu shortfall.	2,194.58
16/03/21	Team allowances.	655.31
26/03/21	Protection of springs at Nabidhonga, Bukoba and Mumore B.	3,274.73

10. Remainder of the funding from the Randal Charitable Foundation for Naitandu and funds raised during the Big Give Christmas campaign were allocated and are being spent on the Busera borehole project.

DATE	REASON	AMOUNT
27/04/40	Naitandu solar power project.	2,128.00
21/01/21	Busera borehole project.	5,517.17
16/03/31	Busera borehole project.	3,713.41

11. Funds supplied to Tanzania Rural Revival to fund the Madihani-Kipagalo and Milundikwa Projects for (2019/20).
12. Fundraising costs include Fundraiser's fee and commission, monthly account fee to JustGiving, costs incurred in the course of fundraising events and purchase of t-shirts.
13. Services provided by the Charity's part-time administrator and cost of stationery and other office expenses.
14. Miscellaneous expenses include liability insurance, registration of domain names and website hosting, display materials, membership subscription to NCVO and IFEH, cost of independent examination of the report and accounts.
15. HMRC GiftAid claim submitted (1,600) and Big Give GiftAid (1,769).
16. 87.6% of total expenditure was spent directly on our overseas projects.
17. In March 2021 funds were committed to projects in Kenya and expenditure on a major project that was previously scheduled for Summer 2020. However these plans have been delayed because of the COVID-19 pandemic.

**WATER FOR KIDS**

**31 MARCH 2021**

**Independent Examiner's Report to the Trustees of Water For Kids**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 3 to 16.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;  
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**A M West, FCA**

**Somerbys Limited**

**Chartered Accountants**

**30 Nelson Street**

**Leicester**

**LE1 7BA**

13 October 2021