



Trustees' Annual Report for the period

From 01/04/2023 Period start date To 31/03/2024 Period end date

Charity name: LEEDS MODEL RAILWAY SOCIETY

Charity registration number: 1178071

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance public education, and foster a general interest in model railways, prototype railways and allied pursuits, and to encourage a high standard of railway modelling – particularly amongst members of the society
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The society provides facilities to develop skills and knowledge to construct working railway models and to research prototype railways. It provides educational instruction on the methods and tools that can be used in construction of the models. The society organises a model railway exhibition to promote and encourage public interest in model railways. Talks on aspects of model railway construction and operation of prototype railways are open to members of the society and interested members of the public. Members of the society support other model railway clubs/societies by taking model railway layouts to exhibitions or providing demonstration of skills and activities in model making.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had due regard to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The society has been able to hold regular meetings enabling members to further their interest in model railway activities – building and operating model railways, and also interest in prototype railways.</p> <p>An Open Day was held and advertised on social media and in the Model Railway Press to invite the public to view the work of the Society. A number of new members have joined the Society, and also some Junior members, accompanied by a responsible adult family member have been welcomed. This has provided the opportunity to encourage the new members in model railway activities.</p> <p>The society has also supported other Model Railway Societies by exhibiting either Society layouts or members personal layouts at their exhibitions.</p> <p>The Society's Annual Exhibition is the main opportunity of engaging with the wider public. The Exhibition for 2023 had to be cancelled at fairly short notice because of the unavailability of the venue due to building work. This also had a significant impact on the Societies income.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against	Para 1.41	Encouragement of members of the Society in model railway activities was achieved, but the opportunity of
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objectives set		showing those activities to the wider public was lost as a result of being unable to hold the Annual Exhibition.
Performance of fundraising activities against objectives set	Para 1.41	The inability to hold the Annual Model Railway Exhibition has had a significant impact on fundraising. The recognition of the Charity by HMRC for tax purposes has enabled Gift Aid to be claimed on donations made during the year.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution supported by rules (byelaws)
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The policy for inducting new trustees follows Charity Commission guidance and is included in the Constitution.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Society has policies on safeguarding, health & safety and data protection (GDPR). The trustees hold regular scheduled meetings at which risks and risk management measures are reviewed
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Leeds Model Railway Society
Other name the charity uses	
Registered charity number	1178071
Charity's principal address	22 Chandos Avenue LEEDS LS8 1QU

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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1	Andrew Ross	Chairman		
2	John Aldrick	Treasurer		
3	Barry Oliver	Secretary		
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and	

segregation of such assets from the charity's own assets	
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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

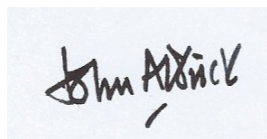
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Richard John Aldrick	
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Position (eg Secretary, Chair, etc)

Treasurer	
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Date

20/12/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
LEEDS MODEL RAILWAY SOCIETY

No (if any)
1178071

Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	4/1/2023		3/31/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members subscriptions	1,493	-	-	1,493	1,170
Donations	3,922	-	-	3,922	4,395
refreshments	336	-	-	336	247
HMRC Gift Aid	1,073	-	-	1,073	1,174
Exhibition Income	-	-	-	-	11,975
Miscellaneous	154	-	-	154	95
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,978	-	-	6,978	19,056
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,978	-	-	6,978	19,056
A3 Payments					
Rent	9,000	-	-	9,000	9,000
Insurance	176	-	-	176	170
Electricity	154	-	-	154	170
Exhibition Expenditure	-	-	-	-	8,428
Miscellaneous	590	-	-	590	382
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,920	-	-	9,920	18,150
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,920	-	-	9,920	18,150
Net of receipts/(payments)	- 2,942	-	-	- 2,942	906
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 2,942	-	-	- 2,942	906

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Hand	485	-	-
	Bank Account	12,369	-	-
		-	-	-
	Total cash funds	12,854	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	#VALUE!	Dr John Aldrick	12/20/2024	