



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day31	Month 03	Year 2022		Day 31	Month 03	Year 2023

Section A Reference and administration details

Charity name	LEEDS MODEL RAILWAY SOCIETY
Other names charity is known by	
Registered charity number (if any)	1178071
Charity's principal address	22 Chandos Avenue
	LEEDS
Postcode	LS8 1QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Ross	Chairman		
2	John Aldrick	Treasurer		
3	Barry Oliver	Secretary		
4				
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution supported by Society Rules (byelaws)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>The policy for inducting new trustees follows Charity Commission guidance and is included in the Constitution.</p> <p>The Society has policies on safeguarding, health & safety and data protection (GDPR).</p> <p>The trustees hold regular scheduled meetings at which risks and risk management measures are reviewed.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance public education, and foster a general interest in model railways, prototype railways and allied pursuits, and to encourage a high standard of railway modelling – particularly amongst members of the society

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The society provides facilities to develop skills and knowledge to construct working railway models and to research prototype railways. It provides educational instruction on the methods and tools that can be used in construction of the models.

The society organises a model railway exhibition to promote and encourage public interest in model railways.

Talks on aspects of model railway construction and operation of prototype railways are open to members of the society and interested members of the public.

Members of the society support other model railway clubs/societies by taking model railway layouts to exhibitions or providing demonstration of skills and activities in model making.

The trustees have had due regard to the guidance issued by the charity commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Zoom meetings started during the Covid lockdown and Social media, have continued to provide the opportunity to share experiences and achievements with like minded modellers both within the Society and in the wider UK and overseas community of railway modellers.

Following the restrictions imposed during the Covid pandemic it has taken some time to rebuild the 'in person' activities of meetings and model railway activities. The Society has been pleased to gain some new members and also a number of young members accompanied by father or grandfather, who wish to encourage their son/grandson in railway modelling.

The Society was able to hold its Annual Model Railway Show during the autumn half term thanks to the assistance of the local school where the Show has been held for many years. The Annual Show is the main way of promoting interest in and showcasing railway modelling to the wider public, and the Society was greatly encouraged that attendance by the public was similar to pre-pandemic.

Members have been generous in donations to the Society, and this has enabled the Society to claim Gift Aid from HMRC.

Plans have been put in place for future events, such as a free Open Day in the clubrooms to enable members of the public to appreciate the activities of railway modelling, showcasing the societies operational layouts, and also to support other Model Railway Societies by taking layouts to their Shows.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Leeds Model Railway society's policy on reserves is to retain adequate funds to enable it undertake, enhance and extend its charitable activities.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Leeds Model Railway Society principal sources of funds are donations from members and the surplus from the Annual Model Railway Show.

The number of visitors attending the Annual Show in 2022 was similar to pre-Covid numbers, and enabled a surplus to support the Society during the year.

Section F

Other optional information

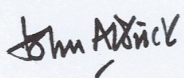
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Dr John Aldrick

Position (eg Secretary, Chair, etc)

Treasurer

Date

08/02/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name No (if any)

Receipts and payments accounts

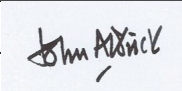
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For the period from	Period start date 3/31/2022	To	Period end date 3/31/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members Subscriptions	1,170	-	-	1,170	-
Donations	4,395	-	-	4,395	-
Refreshments	247	-	-	247	-
HMRC Gift Aid	1,174	-	-	1,174	-
Exhibition Income	11,975	-	-	11,975	-
Miscellaneous	95	-	-	95	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,056	-	-	19,056	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,056	-	-	19,056	-
A3 Payments					
Rent	9,000	-	-	9,000	-
Insurance	170	-	-	170	-
Electricity	170	-	-	170	-
Exhibition Expenditure	8,428	-	-	8,428	-
Miscellaneous	382	-	-	382	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	18,150	-	-	18,150	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,150	-	-	18,150	-
Net of receipts/(payments)	906	-	-	906	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,889	-	-	14,889	-
Cash funds this year end	15,795	-	-	15,795	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash in hand	138	-	-
	Bank Account	15,657	-	-
		-	-	-
	Total cash funds	15,795	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Dr John Aldrick	2/8/2024