



Trustees' Annual Report

For the year ended 31-12-24

Registered charity number 1178030

Objectives and Activities

The objective of the charity as set out in the governing document is the preservation and protection of good health of newborn babies in particular but not exclusively by the provision of grants to fund research and education into the causes of neonatal death.

The charity was formed on 19 April 2018 following the preventable death of baby Kit Tarka when he was just 13 days old.

The charity has now passed its awareness work to two larger charities and only continues to incur expenses for hosting the website and accountancy software.

Public benefit

All of the charity's purposes and activities are for the public benefit. The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and planning future activities.

Achievements and performance

At the end of 2022 Founder and CEO Sarah de Malplaquet stepped down for personal reasons and, as no suitable replacement CEO was found, the decision to wind down the charity was made. We are delighted that the work of the charity is now being continued by larger charities The Lullaby Trust who are concentrating on infection prevention and Bliss who are hosting an information page on neonatal herpes.

During the year, the remaining stock of awareness materials and merchandise continued to be sent out. This ceased at the end of the year.

Financial review

Reporting is now done on a cash basis as the amounts are minimal. Comparatives here are shown on a cash basis rather than the accruals basis as reported in the 2023 accounts.

During the period, income was £260 (2023: £1,928) and expenditure was £1,403 (2023: £18,892), leaving a £1,143 deficit (2023: £16,964 deficit).

Cash at the period end was £3,776 (2023: £4,919). These funds will be used to allow the website to stay running.

Structure, Governance and Management

Kit Tarka Foundation is a Charitable Incorporated Organisation and operates under a constitution dated 19 April 2018. It became a registered charity in England and Wales on 20 April 2018.

The members of the CIO are solely the trustees and all trustees are members.

Post balance-sheet events

The charity continued to send out awareness materials, using up existing stock, during 2024 but this ceased at the end of the year. Now the charity operates solely to host the website.

LEGAL AND ADMINISTRATIVE DETAILS

Trustees

James de Malplaquet (Chair)
Sarah de Malplaquet

Registered charity number

1178030

Registered office

Loxdale Centre
Locks Hill
Portslade
Brighton
BN41 2LA

Chief Executive

Sarah de Malplaquet

Bankers

Metro Bank PLC
82 North Street
Brighton
East Sussex
BN1 1ZA



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kit Tarka Foundation

1178030

Receipts and payments accounts


CC16a

| | | | |
|------------------------|------------|----|------------|
| For the period from | 01/01/2024 | To | 31/12/2024 |
|------------------------|------------|----|------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Corporate partnerships | 60 | - | - | 60 | 286 |
| Donations received | 170 | - | - | 170 | 778 |
| Merchandise sales | 30 | - | - | 30 | 184 |
| Fundraising events | - | - | - | - | 160 |
| Interest income | - | - | - | - | 6 |
| Gift aid on donations | - | - | - | - | 14 |
| Sale of fixed assets | - | - | - | - | 500 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 260 | - | - | 260 | 1,928 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 260 | - | - | 260 | 1,928 |
| A3 Payments | | | | | |
| Awareness materials - distribution | 95 | - | - | 95 | 97 |
| Donation processing fees | 1 | - | - | 1 | 2 |
| Sales processing fees | 2 | - | - | 2 | 11 |
| Fundraising event costs | - | - | - | - | 26 |
| Grants awarded | - | - | - | - | 18,000 |
| Accountancy fees incl software | 479 | - | - | 479 | 403 |
| Bank fees | 125 | - | - | 125 | 245 |
| Depreciation | - | - | - | - | - |
| Salaries | - | - | - | - | 1,204 |
| Staff & volunteer expenses | - | - | - | - | 178 |
| IT software & consumables | 701 | - | - | 701 | 1,134 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 1,403 | - | - | 1,403 | 18,892 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 1,403 | - | - | 1,403 | 18,892 |
| Net of receipts/(payments) | - 1,143 | - | - | - 1,143 | - 16,964 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 4,919 | - | - | 4,919 | 21,883 |
| Cash funds this year end | 3,776 | - | - | 3,776 | 4,919 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash at bank | 3,776 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 3,776 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees |  | Sarah de Malplaquet | 15/10/2025 | |
| | | | | |
| | | | | |