

# BRASS...

England & Wales · Charity number 1178028

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-04-19

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 1 Whitecross Gardens  
York  
YO31 8JH

**Phone** 01904673175

## Activities

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**Objects:** THE PREVENTION OR RELIEF OF FINANCIAL HARDSHIP BY PROVIDING FINANCIAL GUIDANCE AND BUDGETING SKILLS TO LOW INCOME FAMILIES/INDIVIDUALS IN THEIR OWN HOMES

**Activities:** Debt and budgeting help at home

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty
- **Who:** Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- City Of York
- North Yorkshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-29	£17,020	£14,255	-	-
2024-01-29	£0	£10,750	-	-
2023-01-29	£9,800	£8,450	-	-
2022-01-29	£0	£4,686	-	-
2021-01-29	£11,850	£4,467	-	-

## Trustees

Name	Role	Appointed
<b>ROGER JAMES DYSON</b>	Chair	2018-05-19
ANDREW NAPIER DYSON		2018-05-19
DEBORAH JANE DYSON		2018-05-19
Graham Sparrow		2020-04-02
Inga Arlauskiene		2019-12-01
Valerie Anne Montgomerie		2019-10-31

**BRASS...**

England & Wales - Charity number 1178028

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# Accounts

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## BRASS

Charity reg 1178028 Prepared 22/10/2025

Annual Trustee Report 30/1/2024 to 29/1/2025.

Brass provides financial budgeting advice to individuals on low incomes in York and area.

Brass has had a good year financially regarding income and has raised £17,020 in grants this has enabled us to cover costs and expenses. Brass is confident that the budgeting advice we provide is continuing to be beneficial to anyone we help.

Brass continues to believe that our budgeting help will continue to be in demand.

Agreed by all Trustees 22/10/2025. Andrew Dyson Trustee. 22/10/25. *ADyson*

Brass Annual Accounts 30/1/2024 to 29/1/2025.

### INCOME

Total £17,020 Charitable Grant.

### EXPENDITURE

Professional fees £675

Website IT £635

Office supplies sundries £457

Laptop printer £799

Volunteer expenses £11500

Leaflets £189

Total £14,255. *ADyson*

**BRASS...**

England & Wales - Charity number 1178028

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# Accounts

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BRASS reg 1178028 9/10/2024.

Annual Trustee Report 30/1/2023 to 29/1/2024.

Brass has had a poor year regards income but is confident that future funds will be raised.

Brass is still optimistic that our budgeting advice is having a positive long term beneficial result for the many individuals on low incomes.

Budgeting advice will continue to be in high demand.

Agreed by all trustees. 9/10/2024.

Annual accounts for Brass. 30/1/2023 to 29/1/2024.

INCOME.

£0.

EXPENDITURE.

£10,750.

Professional fees £1,550.

Website IT £670.

Office supplies £395.

Volunteer expenses £8,135.

Agreed by all trustees. 9/10/2024.

**BRASS...**

England & Wales - Charity number 1178028

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# Accounts

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BRASS.

Charity reg 1178028. 16/10/2023.

Annual Trustee Report 30/1/2022 to 29/1/2023.

Brass has had a better year financially by raising £9800 in funds. Improving our stock of laptops by two has enabled easier access to one for volunteers. Brass is optimistic that our budgeting advice is having a positive long term beneficial result for individuals on lower incomes.

Budgeting advice will continue to be in high demand for individuals on low incomes.

Agreed by all trustees 16/10/2023.

Andrew Dyson. Trustee.

BRASS.

Charity reg 1178028. 16/10/2023.

Annual Accounts 30/1/2022 to 29/1/2023.

INCOME.

£9800. Charitable grant.

EXPENDITURE.

£8450.

Professional fees £1550.

Website IT £525.

Office supplies £225.

Volunteer expense £5250.

Laptops £900.

Reserves at bank £3150.

**BRASS...**

England & Wales - Charity number 1178028

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# Accounts

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BRASS Charity reg 1178028.

Annual Trustee Report.

30/1/21 to 29/1/22.

It has been a challenging year for Brass in regards to income however it is felt that by spending more time on fund raising things will improve .The fees spent on professional services are also felt to be beneficial in the long term.

However we have had success this year with our targeted mail shot which resulted in 57 new clients to give budgeting advice to in their own homes. A new laptop is also allowing another volunteer to operate.

In these difficult economic times Brass feels that the need for budgeting advice will increase in demand.

Agreed by all trustees 1/10/2022.

A.Dyson Trustee

Agreed by all trustees. 1/10/2022.

BRASS.

Charity Reg 1178028..

1/10/2022

Annual Accounts 30/1/2021 to 29/1/2022.

INCOME.

£0.

EXPENDITURE.

Professional fees £1516

Website and IT services £470.19

Laptop £450

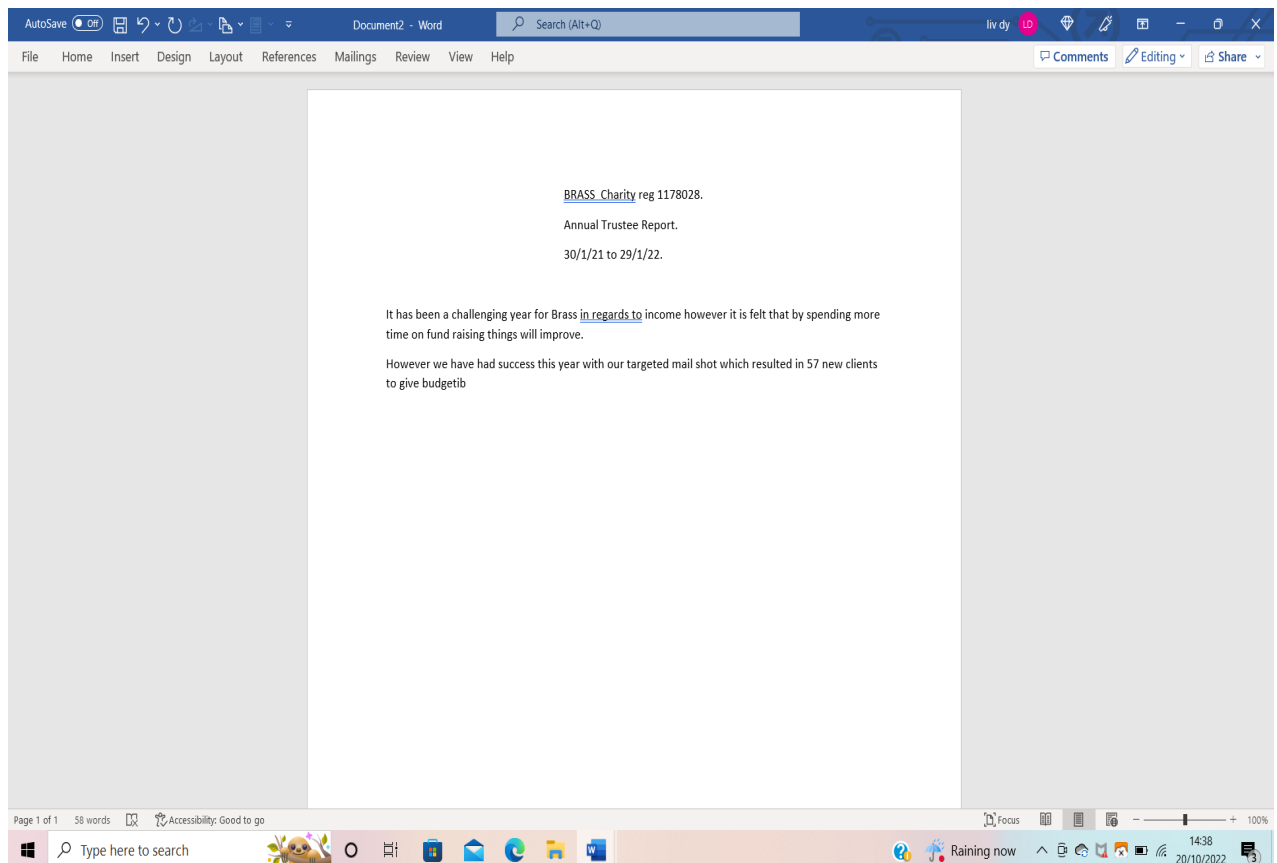
Volunteer expenses £2250

Total £4686.19.

RESERVES.

Natwest £3450.

RESERVES.



Money in Natwest current account £3450

As agreed by all trustees 1/10/22.

A.Dyson. Trustee.

**BRASS...**

England & Wales - Charity number 1178028

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day	Month	Year		Day	Month	Year

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A.Dyson.			
2	R,Dyson			
3	G.Sparrow			
4	I.Arlauskiene			
5	V.Montgomerie			
6	D.Dyson			
7				
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16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year


**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	
Trustee selection methods (eg. appointed by, elected by)	Appointed

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

To offer debt advice

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Provision of at home budgeting advice.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

Managed to assist more individuals due to our mail shot efforts

**Brief statement of the charity's policy on reserves**

Brass has money in a bank account to enable its continued work if funding dries up

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Empty box for optional information.

**Section F Other optional information**

Large empty box for Section F.

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	adyson	
<b>Full name(s)</b>	Andrew Napier Dyson	
<b>Position (eg Secretary, Chair, etc)</b>	Trustee	
<b>Date</b>	16/11/21	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

brass	No (if any)
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## Receipts and payments accounts

<b>For the period from</b>	Period start date 1/30/2020	<b>To</b>	Period end date 1/29/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
	9,000	2,850	-	11,850
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	9,000	2,850	-	11,850
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	9,000	2,850	-	11,850
<b>A3 Payments</b>				
	4,467	-	-	4,467
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	4,467	-	-	4,467
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	4,467	-	-	4,467
<b>Net of receipts/(payments)</b>	4,533	2,850	-	7,383
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
<b>Cash funds this year end</b>	4,533	2,850	-	7,383

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>		6,000	2,000
		-	-
		-	-
	<b>Total cash funds</b>	<b>6,000</b>	<b>2,000</b>
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
adyson	A Dyson

**CC16a**



**Last year**  
**to the nearest £**

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5,000

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**Endowment funds**  
to nearest £

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OK

**Endowment funds**  
to nearest £

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**Current value (optional)**

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-

**Current value (optional)**

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-

**When due (optional)**


Date of approval

11/16/2021