

Trustees' Annual Report 23/24

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| Charity Name | Educational Diversity PTA |
| Address | 278a Whitegate Drive, Blackpool, FY3 9JW |
| Registration Number | 1177976 |
| Trustee Names | Victoria O'Farrell Simon Coulter Louise Bamforth |

The PTFA is a registered charity in England & Wales operating under the rules of its constitution in the form of an association. Overall management of the charity is the responsibility of the elected trustees. The day to day management is carried out by the trustees. Membership of the PTA is available to all parents/carers of any pupil currently attending the school and any staff who are employed by the school.

Activities and Objectives for the Year

The object of the Association is to advance the education of the young people at Educational Diversity Pupil Referral Unit by developing effective relationships between the staff, parents and others associated with the school; engaging in activities or providing facilities or equipment which support the school and advances the education of the pupils. This is done in collaboration with the Management Committee of the PRU to support the annual school priorities which for the academic year 2018/19 were as follows:

| | | | | |
|--|--|---|---|---|
| 1. Leadership and Management | To continue to improve the strategic leadership of the Management Committee, SLT and middle leadership teams which will support our journey to Outstanding | To support inclusive practice across the town by further developing the strategic work with schools | To further develop the commissioning arm of the Educational Diversity in collaboration with mainstream settings | To ensure that Educational Diversity is a strategic partner in the Opportunity Area strands of School Improvement, Inclusion and Young people into work |
| 2. Quality of Teaching and Learning | To develop a quality assurance measurement for lesson delivery across all key stages. | To ensure learning is secure, monitored and evaluated to make at least "good" progress, supported by targeted CPD/L | To develop an "in house" formative and summative assessment tool in SIMS | Improve the whole school Literacy, English and maths provision across all key stages supported by the OA programmes. |



Educational Diversity
Athena
278a Whitegate Drive
Blackpool
FY3 9JW
Tel: 01253 476657

Educational Diversity
Pegasus
Bathurst Avenue
Blackpool
FY3 7RJ
Tel: 01253 476660 (KS2/3/4)
Tel: 01253 476932 (KS1)

Educational Diversity
Atlas/Reach
278a Whitegate Drive
Blackpool
FY3 9JW
Tel: 01253 476661

| | | | | |
|---|---|---|--|--|
| | | | | |
| 3. Personal development, behaviour and welfare | To create a positive environment for learning driven by a revised behaviour policy linking the vision with the resilience framework | To accelerate the drive towards successful re-integration through the introduction of a standardised assessment tool | To target improvements around attendance with a particular focus on improving punctuality | To continue the work around safer working practices and ensure they are embedded within each setting |
| 4. Outcomes for Learners | To reduce NEET through the introduction of new accreditation opportunities with a wider curriculum focus linked to career pathways | To increase the number of students who achieve higher grades particularly within the core subjects, enabling access to Post 16 Education, Employment and Training | To reduce the need for progression plans through bespoke learning pathways closer linked to Post 16 progression routes | Reduction of single registration and an increased number of learners returning and remaining in mainstream provision |

Achievement & Performance

The principle focus for this year was to secure the funding to redesign a classroom into a "Sensory Room". The Purpose of the facility is to support the social and emotional health of the pupils, by helping them to self-regulate within a safe environment whilst providing sensory equipment and resources for those with sensory processing difficulties. This was achieved.

Financial Review

| | |
|--------------------|---|
| Opening Balance | £24,215 |
| Incoming Resources | £700 (Grant) |
| | £25,000 (Donation) |
| | £0 (Fundraising) |
| Resources Expended | £11,744.28 (Art curriculum - MAC books) |
| | £24,700 (School Minibus) |
| | £700 (Science curriculum - Edina trust) |
| Current Balance | £ 12,709.24 |

Approved on behalf of the charity's trustees on the 24/01/2024



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Headteacher - Victoria O'Farrell

Victoria O'Farrell

Trustee



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FY3 9JW

Blackpool Council
1 Bickerstaffe House
Talbot Road
Blackpool Council FY1 3AH

Date: 17th January 2025

TO WHOM IT MAY CONCERN

Regarding: Educational Diversity PTA Unofficial Funds Account


Independent Examiners Reports of Accounts for the period 1st April 2023 to 31st March 2024

I have examined the Unofficial Funds Accounts of Educational Diversity PTA, Athena School, 278a Whitegate Drive, Blackpool, FY3 9JW, and confirm that they are a true and fair record of the financial activity of the Charity for the period specified above.

No matter has come to my attention which gives me reasonable cause to believe that the requirements and intention of the account have not been met in presenting these accounts.

Signed:

Date:



17/01/2025

Mr Daniel Burrough (ACMA)

Educational Diversity - PTA Charity Account

| Income & Expenditure account | | Year ended 31 March 2024 | Year ended 31 March 2023 |
|------------------------------|---------------------|-----------------------------|-----------------------------|
| | | £ | £ |
| INCOME | | | |
| | Charity Donations | 25,000 | - |
| | Grants | 700 | - |
| | Unknown | - | - |
| Total Income | | <u>25,700</u> | <u>-</u> |
| EXPENDITURE | | | |
| | Bank Interest | - | - |
| | Fundraising | - | - |
| | Gifts | - | - |
| | Mini Bus Purchase | 24,700 | - |
| | Equipment Purchases | 12,444 | - |
| | Bank Charges | 62 | 55 |
| | Sundries | - | - |
| | PTFA | - | - |
| | Unknown | - | - |
| Total Expenditure | | <u>37,206</u> | <u>55</u> |
| Surplus / (Deficit) | | <u>(11,506)</u> | <u>(55)</u> |
| Bank Balance at 1st April | | 24,215.52 | 24,270.52 |
| Add net receipts in year | | 25,700.00 | - |
| Deduct net payments in year | | - 37,206.28 | - 55.00 |
| Balance at 31st March | | <u>12,709.24</u> | <u>24,215.52</u> |
| Cash in Hand | | - | - |
| Bank Balance at 1st April | | | |
| HSBC Account Ending 7589 | | 12,709.24 | 24,215.52 |
| Reconciling items | | - | - |
| Balance at 31st March | | <u>12,709.24</u> | <u>24,215.52</u> |
| Variance | | <u>-</u> | <u>-</u> |

I have examined the records of receipts and payments and the statements of balances of the general accounts of Educational Diversity PTA Unofficial School Fund for the year ended 31st March 2024. In my opinion the statement of accounts represent a true and fair view of the transactions during the year

Signed



17/01/2025

Daniel Burrough
Senior Management Accountant
Treasurer Services Finance Team (Children and Adults)
Blackpool Council
Bickerstaffe House
Talbot Road
Blackpool
FY1 3AH