

Annual Parochial Church Meeting

Annual Report
18TH May 2025



ST ANDREW'S CHURCH
EASTERN GREEN

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Vicar's Report 2025

I commend this annual report to you and would like to thank all who have contributed to the report and the work of the parish over the last year. It should be noted that the report refers to activities of the church during 2024.

Since our last APCM we have seen both blessings and sadness as a church.

As I reflect on our mission and growth, it was a delight to see two of our congregation confirmed last Pentecost and to witness the joy of that new faith. We will be running a confirmation group this year so do get in touch if you are interested. We have also run a short pilgrim course to carry on exploring faith for graduates from last year's alpha and seen the establishment of the open doors coffee morning and a new daytime homegroup established.

Church life though this year has also seen real sadness, two members of our PCC died unexpectedly, and we also lost some of our more elderly congregation. We thank God for all of them and pray for their families at this time. Both Richard and Julia were stalwarts of the church who individually contributed a huge amount to our church life and it will take time to properly cover all that they were doing. I am hugely thankful to those who have stepped up already.

Our registers have been a real mix, baptisms and weddings down considerably, but funerals up a great deal on the year before. Our congregation numbers have stabilised, and we continue to see a few new people joining us on Sundays. The Worship for Everyone service now has an established and regular congregation and we have seen a real growth in families especially at special services for Christmas and Easter. Our work with schools has continued and developed and I have taken an assembly at Parkhill for the first time since moving here and I look forward to working with them in future. The SIAMS inspection at St Andrew's School produced a good result and I am thankful to our governors for their support with this.

Outreach to the estate has paused, but now more houses have been built we need to look to beginning once more the delivery of welcome packs and some dedicated prayer walks. Do be praying for the estate and if you are able to give some time to deliver welcome packs come and chat to me. It would be lovely to develop some regular contact with the estate as it develops.

Our finances are slowly improving. Thanks to some very generous donations we have been able to meet our target for reserves early on our 5 year plan, so we are now on a much more secure footing should we have large expenses with the building or other financial shocks. We now need to focus much more on how we meet our Parish Share on an ongoing basis. We continue to rely on the generosity of other churches and the wider diocese for about half the cost of our ministry, which is not sustainable in the longer term. I am grateful to all those who give regularly to our parish. If you aren't already on the parish giving scheme maybe this is something you could consider as a way of supporting our regular income?

Lastly my thanks to our Reader, wardens, PCC, administrator and all those who volunteer to keep the church running by helping in so many different ways. As a church community we rely on each other to keep the mission and ministry of St Andrew's alive and vibrant for the benefit of our whole parish.

Rev Jo Joyce

Churchwarden's Report

The church warden report usually starts with the phrase I had a look back at what was written last year, so I did, in the hope of inspiration or guidance.

I feel that there is very little to add when you see the number of reports from different groups and people that we are truly blessed in our achievements.

Our church has weathered a storm over the last year with the loss of some of our long-standing members. It is at times like this that we become very aware of how much of an impact to the life of St Andrews that these individuals had. The need to find replacements for so many tasks was met and we were also happy to encourage some newer congregation members to join in with some of these roles, for which we are grateful. Thanks also to those who stepped up to cover some of the church admin tasks that were required during our administrators sick leave. We are grateful for her return to work and the work she undertakes to support Jo and this church.

As we celebrate our 150th anniversary and we look back on all that we have accomplished in following the footprints of others before us we also pause and consider how we too can support our church in the future.

Our outreach and social activities continue to be well supported and with the opportunity we have in opening our doors in celebration of our 150th year, we hope to connect with many more people in our parish to show the welcome and support our church can offer.

Our thanks go to everyone who, by giving their time and by sharing their skills ensure that St Andrew's remains a special church to both worship and socialise in and where a welcome is always present.

Thank you to the PCC for their wisdom and suggestions, to Clive who amazes many of us with his dedication to our finances. To all those who have led Home Groups, our Bereavement Group, Open Doors, Prayer Team, Tots group. Those who visit sick and take Holy Communion to those who have not been able to attend church. Those who provide the streaming of our church services for those unable to join us in worship.

The group of individuals who support our church in numerous other ways not limited to the readers, those who make and serve refreshments after our services, sides people, clean the church, visit families enquiring about Baptisms.

Those who organise social activities and those who can provide or bake cakes at every time of asking these are all important pieces of our Church life. Many of you may be unseen but your work does not go un-noticed - our grateful thanks to you all.

As I stand down as church warden, I would also like to thank my fellow warden Nick for his support over the last three years. I also would like to thank our spouses Tracey and Steve for their patience and support to us both.

Thank you to Jo for her work over the past year. The groundwork that Jo undertook when she joined us, is now beginning to take momentum. So, thank you for your leadership and support, and friendship.

Rebecca & Nick

Electoral Roll Numbers 2025

This year saw the complete revision of the electoral roll. This process happens every six years meaning that all those on the old roll had to re apply if they wished to be on this year's roll. Last year we had 77 people on the roll. Following the revision this has dropped to 64, of whom 34 were resident in the parish and 30 were non resident. No one declared that they are on the roll of 2 parishes.

As this is a complete revision there is no formal recording of the reasons people are no longer on the roll, sadly there have been a few bereavements and a few have not filled in paperwork. Thank you to all those who have taken the time to do this and welcome to those who are new to St Andrew's. The revision of the roll has also been a good opportunity to update our GDPR consent, if you haven't yet filled in a GDPR form please do so as this enables us to manage our contacts more effectively.

Thanks to Dale Bennett for his management of the roll at the start of the year and to Julie Crow for her help in compiling the new roll, which is available for inspection at the back of church.

Rev Jo Joyce on behalf of Dale Bennett, Electoral Roll Officer

Treasurer's Finance Report for 2024

You will find the 2024-year end accounts attached to this document. These accounts have been independently checked. If you have any questions on them, please contact me. I would like to thank Co-Treasurer Jackie, Julie our Administrator, the Finance Committee and the PCC for their help during the year.

I would also like to thank you the congregation for your generous support in another difficult year. Your support, fund raising events, generous donations and legacies mean that two years into our five-year plan we have achieved our reserve target. We have exceeded our annual parish share payment plan for the first two years. I am confident that our parish share contribution will also be higher than planned this year.

Although we are making good progress in our five-year plan, we are still 43% below our required level of parish share which means that we are being subsidised by other parishes and Diocesan reserves.

By building our reserves we are better prepared to maintain the building and to reach out to families in our growing parish

A significant element of our income is gift aid tax refund. I would like to pay tribute to the late Richard Marr for the work he did on stewardship. He is very much missed. If you are a taxpayer and would like to join a stewardship scheme or make a donation, please consider gift aid. One such scheme is the Parish Giving Scheme. By joining this scheme you are able to raise a monthly direct debit which goes to the Diocese. Each month we receive the total of the contributions and also the tax refunded on those contributions. Receiving this tax monthly helps our cashflow. For information on this please contact me or Jo or a churchwarden. Thank you.

Clive Murden

Buildings & Fabric Report

The past twelve months has not been as busy as last year, although we have continued to undertake some projects to maintain our church building as well as ongoing maintenance work.

Major Donation – We received an anonymous donation this year to help with the upkeep of the church, especially aimed at major works that may become necessary in the future. This has secured us with a building reserve for the future.

Rewiring of the screens and sound system – After years of problems with the screens in church not being reliable and regularly freezing or “dropping out” during the service, it was decided to replace the wiring that was installed in 1992. This has seen an immediate improvement in the stability of the screens. Since the installation we have not had any problems.

Card Reader – As we all move away from carrying cash to being more card dependant, the PCC agreed to the purchase of a card reader to be placed at the back of church. Since its installation over £1,000 has been paid via the card machine, which demonstrates its benefit. The reader is linked to the Sum-Up company which many High Street retailers use and is a secure system.

There are instructions near the reader on how to use it and if you have any questions please speak to me.

New Lectern Microphone – The microphones on the lectern needed replacing due to their age and wiring. The new microphone is now picking up readers voices more clearly and the wiring has been upgraded.

Painting – The area of damp near the main entrance has been resolved and repainted.

Church Cleaners – People always comment on how clean the church looks when they visit, and it doesn't happen by magic! Thank you to Di Wilson, Nick and Tracy Tooby, Becky Crowe, & Pat Sullivan. Thank you to Jackie Lynch, Jean Richards and Phil and Denise Davies, who have stood down this year after many years of cleaning. We would really like at least another two cleaners to join us. You will need to clean the downstairs of the church once every 5/6 weeks. Please speak to Nick if you are interested.

Next Year – We are due to have our Quinquennial Inspection. This is when our Architect will inspect the fabric of the church and identify any issues that need resolving immediately, in the short term or within the next 5 years.

Finally, thank you to all who have assisted this year in working parties to tidy the churchyard and undertaking ongoing maintenance in and around the church. Also, those who have spent time sorting through cupboards, to clear out the clutter that gets collected. I'd especially like to thank Steve and Rebecca Martin, and Di Wilson for their help.

Thank you for those who provide flowers for the Altar, especially Julia McNaney and Jo Freeman, who oversees the rota and church flowers when there are gaps.

Nick Tooby

Deanery Synod report 2024-2025

The Deanery Synod is a time for churches in a locality to come together and share their work, their vision and their joys and difficulties. Deanery Synods are convened by the Rural Dean or the Joint Lay Chair of the Deanery Synod. It consists of all clergy licensed to a benefice within the deanery, plus elected lay members. They are formal meetings for conversation, discussion and decision making on matters relating to mission and ministry. The deanery synod can raise or support motions that can be taken to the diocesan synod for consideration in the life of the whole diocese. Typically, Deanery meetings begin over refreshments. During this informal but important time, we chat, get to know each other, find out informally about the work, concerns and hopes of other parishes in the deanery which promotes cooperation. The meeting then opens formally with a reading and prayers. The host church presents news and information from their parish, including their Blessings, Breakthroughs and Battles. Three more churches in the diocese then present a short review under the same headings. This is followed by prayers for the parishes, usually in small groups.

This year we have had two meetings, the first at St. Christopher's Church Winsford Avenue, Coventry on 11 June 2024. At this meeting, St. Andrews Eastern Green was one of the churches to make a presentation. The second meeting took place at St. Nicholas Church Kenilworth on 14 November 2024. These two meetings were joint meetings of the Kenilworth and Coventry South deaneries. Environmental issues often feature on the agenda. In June and November, for example, there was advice on how to reduce our energy footprint.

In November a change of format was announced. Coventry and Kenilworth would meet separately for the next two meetings and then a decision would be made whether to continue that way or to resume joint meetings.

A meeting of the Coventry deanery synod should have taken place on 20 March to discuss the deanery plan but was cancelled at the last minute and, as yet has not been rearranged.

If anyone would like more details about the two meetings that took place, or any other questions about the deanery synod, I will be pleased to try and answer them.

Jill Joyce, 10 April 2025

Safeguarding

St Andrew's takes safeguarding seriously. It is at the heart of all of our activities. I am hugely grateful to Julia McNaney for all that she did to update our policies and procedures and bring the dashboard (our online safeguarding management system) up to date. We are in the process of safely recruiting the next safeguarding officers for the parish. In the meantime you can bring any concerns to me or to the diocesan safeguarding team. Safeguarding in the Church of England has rightly become much more stringent in recent years and we work hard to ensure all our activities are properly risk assessed and that all our volunteers are checked and trained as appropriate, as a result if you do volunteer for a role in church please expect to do safeguarding checks and training as needed.

Rev Jo Joyce

Children, young people and schools

Our ministry with children and families is one of our key priorities as a church. As we are looking to grow new young disciples we need to be aware that for the church to continue into the future we must be actively seeking to support and minister to young people and all those in the age groups largely missing from church life under 50. As a result of this we try to have a range of activities suitable for children and their families. The Worship for Everyone service whilst not exclusively for families has provided a more creative worship space where all ages can worship alongside each other. We will also be looking to consider children and young people in the activities we plan as a church and to build on the established events we already run. If you are interested in working with me to develop more activities for this age group then do get in touch. Beyond our worshipping life the Tots Group team do an excellent job of welcoming the parents and carers of very young children every fortnight in term time.

In our schools work we have people welcoming parents coming to watch school collective worship with a cup of tea, which has proven to be another good way of meeting families. I continue to take regular collective worship in St Andrew's, and the junior school retain links with us, visiting at Christmas for their school Christmas service. We are looking for a new Foundation governor for the infant school. Please do consider if this is something you could help with. Its an excellent way to continue to support the school and build our links with them.

Rev Jo Joyce

Baptisms and Thanksgivings

The baptism team comprises of 4 trained team members - Jayne Nye, Lindsey Rawlings, Tracy Tooby and Susan Barnes. All members carry out baptism visits and verge at baptism services. Thank you to our wonderful baptism team for giving up their time for this role which provides support to baptism families, the vicar and the parish administrator.

2024 saw the baptism of 10 children and 1 adult at St Andrew's. There was 1 confirmation and no thanksgiving services. So far for 2025 we have booked baptism services for 2 children, with further enquiries for baptisms underway.

The baptism process is that when we receive an initial enquiry for a baptism, the family is requested to attend any service to collect the baptism literature. This for some people may be their first time inside St. Andrew's Church. Once the baptism literature has been collected, a baptism visit by one of the baptism visitors can then be arranged to obtain all of the information needed for the baptism. Families are requested to attend church services on 3 occasions before the baptism. Baptism preparation takes place prior to the baptism, inviting all the parents and godparents for those children that are due to be baptised that month. This explains the baptism service and gives families the opportunity to ask any questions.

If you have any questions about baptism services please speak to the vicar, the parish administrator or one of the baptism team.

Julie Crow, Administrator

Prayer Team Report

Prayer underpins all that we are and all that we do at St Andrew's. The Prayer Team prays regularly with thanksgiving for the church: its family, its leadership and its outreach to the parish and beyond. Once a month we meet to pray together for its needs, its welfare and future, for each other and for the wider concerns of the community, the city, the country and the world. There is so much need for prayer.

Specific personal requests can be entered in the prayer book, placed at the back of the church, which was established in memory of the late Lesley Lee, much loved and respected former leader of the Team. Requests entered in the book are held in prayer by the Prayer Team and at selected services. Members of the Team are always ready to pray with people about any specific needs they might have, either for themselves or for somebody else. There has been a focus on this at the 10am Holy Communion service on the 3rd Sunday of each month.

As with everything, we put the future of the Prayer Team in the hands of the Lord and the Holy Spirit. We would like to see an increase in the profile of prayer in the church and seek initiatives to this end. And we are always very pleased to welcome to the Team new members, who might feel called to a ministry of prayer.

Jeremy and Lynette

Small Groups

Small groups are a way to grow our faith and understanding together and are a safe space to explore the Bible, our discipleship and mission. They are also a space to share fellowship and to pray together; we learn so much from one another and are blessed and enriched by the variety of insights offered.

During the year there have been two groups meeting. The groups have looked at range of things including SHAPE- Our Shape for God's service, Meals in the Bible, The Lord's Prayer and the Fruits of the Spirit. Exploring together familiar passages from the Bible, alongside less familiar books and passages, is a great way of growing our faith and encouraging us in our discipleship.

Recently a new day time group was started and they have been looking at the themes of Who is Jesus and Why did Jesus die?

If you would like to be part of a Small Group, or want to know more, please speak with me.

Sue Masters
Discipleship Coordinator

Bereavement Group

Our Bereavement Group is for those recently bereaved to meet to share with others who have been through a similar experience. The Group has continued to meet on a fortnightly basis throughout the year and offers a safe space to talk with others and share bereavement journey.

People who have had a funeral at church or for whom Jo has conducted services are invited and the group is advertised in local community information sheets. The group meets on the **second and fourth Tuesday** of each month from **10.30 am to 12.00 noon**, in Church and everyone is welcome.

The team of Lynnette, Sara, Jeremy, and myself work together to offer this time to group members and we aim to show the love of God in the interactions we have with those who come.

The feedback we get from those who attend is that the group is a great help as people face the changes and challenges that bereavement can bring.

Sue Masters

Open Doors

In Spring 2024 we started **Open Doors** which is a monthly coffee Drop-in, held in the Church. As people moved on from Bereavement Group, we wanted to offer a space to meet for coffee without the bereavement focus. Many have attended regularly and some have become volunteers setting up and preparing refreshments.

This is a good opportunity to have the church open and offers a social space to anyone who wants to drop in. The group is open to everyone and people from church and wider community do drop in in.

Open doors is on the first Tuesday of the month and runs from 10.00am to 12.00 noon. Why not drop in and have a coffee or tea and a chat?

Sue Masters

Children's Society Report 2024

It has been another positive year for St Andrews Church in the work we do to support the Children's Society. The box collection this year raised £740.34, which is slightly down on last year's total of £761.93. We have 30 people who donate through the box scheme. We had 3 people who withdrew over this period.

This year we held a Christingle Service in January, which raised a further donation of £40 for the charity.

My thanks to all who continue to support the Children's Society and if you are interested in having a box, please let me know.

Nick Tooby

Appendices

Minutes of the APCM 2024
Revised electoral Roll 2025
Financial Report 2024

Minutes of the APCM 2024

ST ANDREWS CHURCH, EASTERN GREEN, COVENTRY VESTRY MEETING

The Vestry meeting was held in church on Monday 29th April 2024 at 7.30pm.

Apologies: Dale Bennett (Electoral Roll Officer)

1) 1 Minutes

The Minutes of the 2023 Vestry Meeting held on 2nd May 2023 were agreed as a true record.

2) Election of Churchwardens

The vicar advised that she has received 2 nominations for churchwardens; Rebecca Martin and Nick Tooby.

Having been duly proposed, and without any objections, Rebecca Martin and Nick Tooby were reappointed as Churchwardens for the forthcoming year, until the next APCM in 2025.

ST ANDREWS CHURCH, EASTERN GREEN, COVENTRY ANNUAL GENERAL MEETING

1) Minutes

The Minutes of the 2023 Annual General Meeting held on 2nd May 2023 were agreed as a true record subject to the following alteration:

The vicar noted an alteration under item 2, Matters Arising. Last year it was decided to continue the annual system of voting which is to be reviewed every 3 years, so it will be reviewed in a couple of years' time.

The churchwardens were thanked for all the work they do.

2) Matters Arising

There were no matters arising.

3) Electoral Roll

The vicar provided the report on behalf of Dale Bennett who was unable to attend the meeting.

The vicar informed the meeting that in accordance with the requirements a new electoral roll had been prepared with a total number of 77 names being included. This is a reduction since the previous year whereby 14 people have been removed and one added back on.

The vicar advised that on a positive note we have lots of new people coming to church however they have not yet joined the electoral roll.

In 2025 there will be a complete revision of the electoral roll.

Dale Bennett was thanked for all the time he has taken to keep the electoral roll up to date.

4) Election of Deanery Synod Representatives

The vicar advised that the Deanery Synod Representatives for 2023 were Jill Joyce, Angela Lamb and Susan Barnes. Susan Barnes is standing down this year and was thanked for her contribution to the role.

Jill Joyce and Angela Lamb remain elected for the next 2 years.

If anyone is interested in joining the Deanery Synod please speak to the vicar.

5) Decision to allow Readers Licensed to the Parish to sit on the PCC

This is a change under the new rules that came into effect in 2020. Previously, licensed readers would automatically sit on the PCC, the annual meeting is now asked to approve this for the year to come. Jo asked that the meeting approve this to enable Sue Masters to be able to sit on PCC.

Proposed by: Susan Barnes

Seconded by: Rita Muir

Decision: unanimously accepted by all in attendance.

6) Decision to allow PCC members to retire at the end of one year

Not applicable.

7) Election of Parochial Church Council (PCC)

As the electoral roll is under 100, this allows us 9 PCC members.

Nominated to the PCC this year are:

Clive Murden

Diane Wilson

Richard Marr

Julia McNaney

Jeremy Thomas

Lindsey Rawlings

Jo Freeman

Paul Crowe

No further nominations were received so they were all duly elected.

The vicar thanked all PCC members for standing this year.

The vicar also advised that Trevor Hill is standing down this year after 20 years' service. A huge thank you is owed to Trevor for all that he has done, especially his work on the buildings committee.

8) Treasurers Report

Clive Murden provided a detailed report on the church accounts for 2023.

The conclusion to the report was as follows:

We ended the year with a surplus of £7,866 compared to a loss of £670 last year. This surplus allowed us to start and build a reserve.

A reserve is necessary to meet the unexpected. Some parishes were able to fall back on their reserves when lockdown hit. We had no reserves, consequently, our ability to pay our full parish share was hit hard. We are currently paying about half of our full share. This means that we are being subsidised by the diocese and other parishes.

A reserve also gives us confidence to be able to reach out to our ever-expanding parish.

To show our determination to resolve this situation, we presented a 5-year plan to the deanery treasurer. The first year of this plan was 2023. There were two targets: to pay £32,000 parish share and to have a reserve of £3,500. We met the first target and exceeded the second and we have stated that we will increase the parish share target for this year by £1,000.

We still have a mountain to climb but last year we left base camp and started our ascent and I have every confidence that with your help we will continue to do so.

If you would like to contribute to the church on a regular basis, could I ask you to consider giving through the Parish Giving Scheme which allows us to claim tax refunds monthly?

Clive was thanked for all the hard work that he puts into these accounts on behalf of St Andrew's.

9) Nomination of Auditors

It was agreed that Messrs Harrison, Beale and Owen be re-appointed as Auditors for 2021.

Proposed by: Nick Tooby

Seconded by: Rebecca Martin

Decision: All in favour to continue with current auditors

10) Reports

The Vicar informed the meeting that reports had been provided by all aspects of the church are available in church for members of the congregation to read at their leisure.

In addition to the written reports oral reports were made at the meeting covering the following:

- Churchwardens report – see the full annual report.
- Building & Fabric report – see the full annual report.
- Safeguarding report – Rev Jo gave a brief outline of the safeguarding report provided in the full report. Thanks was given to Julia McNaney for all the work she does for safeguarding.
- Deanery Synod report – see the full annual report. Jill was thanked for pulling together the reports and all of the deanery synod members were thanked for attending the meetings.
- Discipleship and Mission – Sue Masters talked about home groups, advising that we are now down from three to two home groups. Anyone is welcome to attend. If you are interested in attending a home group, please speak to Sue. Growing Good was also well received last year. Sue was thanked for everything she does for discipleship and mission.
- Prayer Ministry – see the full annual report.
- Vicar's report – see the full annual report.

There was unanimous thanks to everyone who supports the church and for producing these reports. A prayer was said for the community and the future of the church.

11) Date of First PCC

A short PCC meeting will take place following APCM and this will set the date for the next meeting.

Outcome of PCC meeting:

Clive Murden wishes to stand again as Treasurer.

Nominated by Sue Masters

Seconded by Jeremy Thomas

Julia McNaney wishes to stand again as safeguarding officer.

Nominated by Nick Tooby

Seconded by Lindsey Rawlings

Date of first meeting: Monday 13th May at 7.30pm in the side room

12) Any Other Business

None.

The Vicar thanked everyone for joining the meeting.

The meeting closed at 8.33pm.

Electoral Roll for publication, St Andrew's Church 2025

Surname	First Name	Other names
Ash-Bailey	Teresa	
Baker	Janet	
Barnes	Susan	
Brandist	Thomas	Geoffrey
Carter	David	Gerard
Clarke	June	
Coles	Patricia	Ann
Cooper	Beryl	
Crowe	Paul	James
Crowe	Rebecca	Elizabeth
Cuthbert	Aletta	Elizabeth
Davies	Denise	Kay
Davies	Philip	Geoffrey
Elks	Hazel	Ann
England	Jose	Alice Margaret
Fellowes	Diane	
Fellowes	Lynne	
Freeman	Josephine	Anne
Ganley	Beryl	
Harris	Julia	
Hill	Trevor	John
Hiscox	Dawn	
Hobson	Susan	
Hopkins	Joan	
Houldsworth	Kathleen	Una
Jelfs	Irene	Margaret
Joyce	Jill	Margaret
Kaczur	Victoria	Jayne
Lee	Beryl	May
Letten	Alan	Arthur Frank
Lewis	Naomi	Miriam
Lynch	Jacqueline	Ann
Martin	Rebecca	
Martin	Stephen	
Masters	David	John
Masters	Susan	Margaret
Muir	Rita	Georgina
Murden	Clive	
Nye	Jayne	Nicola
Page	Jacqueline	Margaret
Parkes	Sara	Diane
Rawlings	Lindsey	

Read	Emma	Ruth
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Surname	First Name	Other names
Reed	Christopher	
Reed	Elizabeth	Ann
Rothie	Alexander	George
Rothie	Ursula	Mary
Sanders	Jennifer	Margaret
Shale	Margaret	Elsie
Shaw	Maria	Bernice
Shelton	Elizabeth	
Shelton	Graham	
Smith	Trevor	Ian
Sullivan	Patricia	
Thomas	Jeremy	
Tidmarsh	Andrew	James
Tidmarsh	Tracey	Hazel
Todd	Marguerite	
Tooby	Nicholas	
Tooby	Tracy	
Walshe	(Henry) Harry	Dunlop
Walshe	Pearl	Kathleen Margaret
Wilson	Cynthia	Olivia
Wilson	Diane	

Total number on the roll 64, of whom 34 are resident and 30 non-resident, none are on a second roll.

REGISTERED CHARITY NUMBER: 1177952

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB**

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

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**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the charity is to enable the worshipping life of the community in accordance with ecclesiastical law.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish.

We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer.
- Support for the community through the provision of occasional offices and pastoral care, including the provision of additional community support, such as our bereavement and tots groups.

To facilitate this work, it is important that we maintain the fabric of St Andrew's Church.

Public benefit

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

ACHIEVEMENT AND PERFORMANCE

Achievements and performance

In the last year St Andrew's has continued to provide services in accordance with ecclesiastical law, we have seen a large growth in the number of funerals over the past year, our congregation numbers at special services such as Christmas continue to be well up on recent years. Other supportive ministries such as the bereavement group and tots group continue to be well used by the community and we have added a coffee morning which has proven popular.

FINANCIAL REVIEW

Financial position

During the year to 31st December 2024, we received voluntary income of £79,075 (2023 £53,764), £4,948 (2023 £5,416) from fundraising and other income was £26,866 (2023 £16,516). Total income £110,889 (2023 £75,696).

Payments totalled £74,588 (2023 £65,637) of which £34,750 (2023 £32,000) was for share of Diocesan budget, £17,445 (2023 £13,493) for premises costs and £11,711 (2023 £11,389) staff costs.

At the end of the year, unrestricted reserves were £10,227 (2023 £9,188). Restricted reserves were £48,037 (2023 £12,775).

Reserves policy

It is the policy of the trustees to maintain unrestricted funds at a level where they can provide three months net expenditure.

With the quinquennial inspection due in 2025, the restricted funds are available to help meet any major repairs arising from the inspection and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of our vicar, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

New trustees are appointed each year at the annual meeting.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177952

Principal address

St Andrews Church
Church Lane
Eastern Green
Coventry
CV5 7BX

Trustees

Rev J. Joyce - Chair
Ms J A Freeman (appointed 29.4.2024)
Ms J M Joyce
P J Crowe
Ms R J Martin
R A Marr
Ms J D McNaney
Ms L J Rawlings
J Thomas
Ms D L Wilson
N P Tooby
C Murden
Ms S M Masters

Independent Examiner

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

Approved by order of the board of trustees on 14 April 2025 and signed on its behalf by:



Rev J. Joyce - Chair

**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the year ended 31 December 2024**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

Independent examiner's report to the trustees of The Parichial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green

I report to the charity trustees on my examination of the accounts of The Parichial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Gutteridge FCA

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

14 April 2025

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
RECEIPTS					
CHURCH COLLECTIONS					
Envelopes and Stewardship		23,440	-	23,440	24,220
Plate		5,329	-	5,329	5,587
Gift aid envelopes		109	-	109	117
StAPH		-	-	-	-
		28,878	-	28,878	29,924
WEDDINGS AND FUNERALS					
Funeral fees		13,225	-	13,225	5,646
Wedding fees and banns		108	-	108	1,229
Wedding and funeral expenses recharged		-	-	-	350
		13,333	-	13,333	7,225
DONATIONS					
Restricted		-	4,000	4,000	5,641
General		3,268	-	3,268	698
		3,268	4,000	7,268	6,339
FUNDRAISING AND OTHER					
Gift aid		9,587	-	9,587	13,081
Fundraising	3	4,948	-	4,948	5,416
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		-	-	-	-
Diocesan contribution towards Children's worker		-	-	-	-
Area Dean admin support		-	-	-	-
Room hire		750	-	750	150
Holiday Club		-	-	-	-
Grants		-	-	-	600
Sundry		230	171	401	604
Gift day		2,742	30,600	33,342	4,420
Insurance claim- Church wall		-	4,912	4,912	-
Baptism		195	-	195	199
		23,652	35,683	59,335	29,670
YOUTH ACCOUNT					
Grants - Churches Together		-	-	-	-
Martha Flint and Emma Osmond Families Fund		-	1,500	1,500	1,200
Allesley General Charities Education Fund		-	450	450	1,250
Interest - Central Board of Finance		7	118	125	88
		7	2,068	2,075	2,538
TOTAL RECEIPTS FOR THE YEAR		69,138	41,751	110,889	75,696

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES (continued)
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
PAYMENTS					
SALARIES		10,462	-	10,462	9,987
EXPENSES					
Vicar's expenses		573	-	573	684
Curate's expenses		-	-	-	-
Other staff costs and expenses		676	-	676	718
		1,249	-	1,249	1,402
PREMISES COSTS					
Additions, maintenance and cleaning mater	4	4,820	6,159	10,979	6,512
Insurance		2,428	-	2,428	2,288
Heating and lighting		1,975	-	1,975	2,055
Churchyard repairs etc		2,063	-	2,063	2,638
		11,286	6,159	17,445	13,493
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		34,750	-	34,750	32,000
Assigned Fees		3,423	-	3,423	1,883
Bank charges		134	-	134	126
Wedding and funeral expenses		3,001	-	3,001	1,315
Discipleship		191	-	191	72
StAPH		-	-	-	-
Donations	5	-	-	-	80
Fundraising		816	-	816	447
Printing, stationery and administration	6	1,211	-	1,211	2,358
Professional fees	7	1,014	-	1,014	1,344
Sundry		-	-	-	-
Gift		-	-	-	-
Live streaming		562	-	562	632
		45,102	-	45,102	40,257
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		-	-	-	120
Administration - Churches Together		-	-	-	-
Junior Church - Literature and equipment		-	185	185	147
Children's party - Refreshments		-	-	-	-
Sundry		-	145	145	231
		-	330	330	498
TOTAL PAYMENTS FOR THE YEAR		68,099	6,489	74,588	65,637
TRANSFERS BETWEEN FUNDS		-	-	-	-
PROFIT /(DEFICIT) FOR THE YEAR		1,039	35,262	36,301	10,059

BALANCE SHEET

31 DECEMBER 2024

FUNDS

Approved by the Parochial Church Council on 14 April 2025 and signed on its behalf by:

R Martin

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

1. Accounting policies

a. Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Church Accounting Regulations 2006, the Charities SORP (FRS 102) and the Charities Act 2022

b. Funds

The general fund represents the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. Restricted and endowment funds and their purpose are explained within note 8 to the accounts.

c. Incoming Resources

Collections are recognised when made.

Amounts receivable under covenant are recognised when honoured by the covenantor.

Income Tax recoverable on covenanted or gift aid donations is recognised when received.

Grants and legacies to the PCC are accounted for when received.

d. Fixed Assets

No value is placed on the moveable church furnishings held by the church wardens on special trust for the PCC and which require a facility for disposal since the PCC considers this to be an inalienable property. All expenditure incurred during this year on consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off as resources expended

e. Commitments and Liabilities

There are no commitments as all pensions have been paid

Liabilities are recognised when there is a clear obligation as at the balance sheet date that can be quantified.

f. Cash Flow Statement

A cash flow statement is not included in the financial statement as it is the opinion of the Trustees that it would not add to the information given elsewhere.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

2. Restricted funds	Balance as at 01/01/2024 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2024 £
Hymn-a-thon	947	300	(1,247)	-	-
Mission - New estate	-	3,000	-	-	3,000
Restricted Donation - General	-	12,000	-	-	12,000
Restricted Donation - Building	-	18,600	-	-	18,600
Microphone Fund	-	-	-	-	-
Church wall	-	4,912	(4,912)	-	-
Live streaming	233	700	-	-	933
St Oswalds	-	-	-	-	-
Allesley General Charities	1,125	450	(37)	(39)	1,499
Drama Club	115	-	-	-	115
Martha Flint	4,241	1,500	(245)	804	6,300
Vicar's Noticeboard	-	171	-	-	171
Youth work	2,643	-	(48)	(1,515)	1,080
Youth Account Fund	3,471	118	-	750	4,339
	<u>12,775</u>	<u>41,751</u>	<u>(6,489)</u>	<u>-</u>	<u>48,037</u>

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund.

The charity has no endowment funds.

3. Fundraising income	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
Table Top Sale	374	-	374	-
Fashion show	-	-	-	352
This Girl Runs	15	-	15	-
Quiz	666	-	666	1,100
Raffle	79	-	79	83
Tea with Santa	300	-	300	97
Coffee morning	-	-	-	239
Book Sale	25	-	25	42
Brass Band Concert	671	-	671	486
Cake Sale	8	-	8	-
Card/ Toy sale	-	-	-	36
Craft Fair	2,777	-	2,777	2,034
Sale of Crosses	33	-	33	-
Hymnathon	-	-	-	947
	<u>4,948</u>	<u>-</u>	<u>4,948</u>	<u>5,416</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS (continued)
for the year ended 31 December 2024**

	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
4. Repairs, maintenance and cleaning materials				
General repairs and renewals	1,013	-	1,013	756
Organ tuning	279	-	279	266
Major repair	3,470	-	3,470	4,745
Church wall- Insurance claim Nets off	-	4,912	4,912	526
Cleaning materials	58	-	58	71
Piano- NEW	-	1,247	1,247	148
	<u>4,820</u>	<u>6,159</u>	<u>10,979</u>	<u>6,512</u>
5. Donations				
Youth for Christ (Tithe)	-	-	-	-
C of E Childrens Society	-	-	-	80
	<u>-</u>	<u>-</u>	<u>-</u>	<u>80</u>
£740 was also donated to C of E Children's Society direct from collection boxes and not through the bank.				
6. Printing, stationery and administration				
Bread, wine, candles etc	177	-	177	100
Stationery, printing etc	903	-	903	1,561
Hymn books	66	-	66	573
Postage	65	-	65	102
Relief Clergy	-	-	-	22
	<u>1,211</u>	<u>-</u>	<u>1,211</u>	<u>2,358</u>
7. Professional fees				
Independent examination fee	1,014	-	1,014	984
DBS check	-	-	-	43
Ethical HR	-	-	-	-
Rotherham & Co Faculty	-	-	-	317
	<u>1,014</u>	<u>-</u>	<u>1,014</u>	<u>1,344</u>

REGISTERED CHARITY NUMBER: 1177952

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB**

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31 December 2024**

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Statement of Financial Activities	5
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Notes to the Financial Statements	8 to 10

**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the charity is to enable the worshipping life of the community in accordance with ecclesiastical law.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish.

We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer.
- Support for the community through the provision of occasional offices and pastoral care, including the provision of additional community support, such as our bereavement and tots groups.

To facilitate this work, it is important that we maintain the fabric of St Andrew's Church.

Public benefit

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

ACHIEVEMENT AND PERFORMANCE

Achievements and performance

In the last year St Andrew's has continued to provide services in accordance with ecclesiastical law, we have seen a large growth in the number of funerals over the past year, our congregation numbers at special services such as Christmas continue to be well up on recent years. Other supportive ministries such as the bereavement group and tots group continue to be well used by the community and we have added a coffee morning which has proven popular.

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With the quinquennial inspection due in 2025, the restricted funds are available to help meet any major repairs arising from the inspection and beyond.

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Governing document

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**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of our vicar, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

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New trustees are appointed each year at the annual meeting.

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1177952

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Rev J. Joyce - Chair
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Ms J M Joyce
P J Crowe
Ms R J Martin
R A Marr
Ms J D McNaney
Ms L J Rawlings
J Thomas
Ms D L Wilson
N P Tooby
C Murden
Ms S M Masters

Independent Examiner

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

Approved by order of the board of trustees on 14 April 2025 and signed on its behalf by:



Rev J. Joyce - Chair

**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the year ended 31 December 2024**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

Independent examiner's report to the trustees of The Parichial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green

I report to the charity trustees on my examination of the accounts of The Parichial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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Chartered Accountants
Seven Stars House
1 Wheler Road
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CV3 4LB

14 April 2025

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
RECEIPTS					
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Fundraising	3	4,948	-	4,948	5,416
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		-	-	-	-
Diocesan contribution towards Children's worker		-	-	-	-
Area Dean admin support		-	-	-	-
Room hire		750	-	750	150
Holiday Club		-	-	-	-
Grants		-	-	-	600
Sundry		230	171	401	604
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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES (continued)
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
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Curate's expenses		-	-	-	-
Other staff costs and expenses		676	-	676	718
		1,249	-	1,249	1,402
PREMISES COSTS					
Additions, maintenance and cleaning mater	4	4,820	6,159	10,979	6,512
Insurance		2,428	-	2,428	2,288
Heating and lighting		1,975	-	1,975	2,055
Churchyard repairs etc		2,063	-	2,063	2,638
		11,286	6,159	17,445	13,493
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		34,750	-	34,750	32,000
Assigned Fees		3,423	-	3,423	1,883
Bank charges		134	-	134	126
Wedding and funeral expenses		3,001	-	3,001	1,315
Discipleship		191	-	191	72
StAPH		-	-	-	-
Donations	5	-	-	-	80
Fundraising		816	-	816	447
Printing, stationery and administration	6	1,211	-	1,211	2,358
Professional fees	7	1,014	-	1,014	1,344
Sundry		-	-	-	-
Gift		-	-	-	-
Live streaming		562	-	562	632
		45,102	-	45,102	40,257
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		-	-	-	120
Administration - Churches Together		-	-	-	-
Junior Church - Literature and equipment		-	185	185	147
Children's party - Refreshments		-	-	-	-
Sundry		-	145	145	231
		-	330	330	498
TOTAL PAYMENTS FOR THE YEAR		68,099	6,489	74,588	65,637
TRANSFERS BETWEEN FUNDS		-	-	-	-
PROFIT /(DEFICIT) FOR THE YEAR		1,039	35,262	36,301	10,059

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**


**BALANCE SHEET
31 DECEMBER 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
CURRENT ASSETS AND LIABILITIES					
Cash at bank;					
General Fund		10,100	34,705	44,805	10,592
Youth Account Fund		-	8,993	8,993	9,373
Central Board of Finance;					
General Fund		127	-	127	127
Youth Account Fund		-	4,339	4,339	2,221
Sundry Creditors		-	-	-	(350)
		<u>10,227</u>	<u>48,037</u>	<u>58,264</u>	<u>21,963</u>

FUNDS

Unrestricted				10,227	9,188
Restricted	2			48,037	12,775
				<u>58,264</u>	<u>21,963</u>

Approved by the Parochial Church Council on 14 April 2025 and signed on its behalf by:



N Tooby



R Martin

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

1. Accounting policies

a. Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Church Accounting Regulations 2006, the Charities SORP (FRS 102) and the Charities Act 2022

b. Funds

The general fund represents the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. Restricted and endowment funds and their purpose are explained within note 8 to the accounts.

c. Incoming Resources

Collections are recognised when made.

Amounts receivable under covenant are recognised when honoured by the covenantor.

Income Tax recoverable on covenanted or gift aid donations is recognised when received.

Grants and legacies to the PCC are accounted for when received.

d. Fixed Assets

No value is placed on the moveable church furnishings held by the church wardens on special trust for the PCC and which require a facility for disposal since the PCC considers this to be an inalienable property. All expenditure incurred during this year on consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off as resources expended

e. Commitments and Liabilities

There are no commitments as all pensions have been paid

Liabilities are recognised when there is a clear obligation as at the balance sheet date that can be quantified.

f. Cash Flow Statement

A cash flow statement is not included in the financial statement as it is the opinion of the Trustees that it would not add to the information given elsewhere.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

2. Restricted funds	Balance as at 01/01/2024 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2024 £
Hymn-a-thon	947	300	(1,247)	-	-
Mission - New estate	-	3,000	-	-	3,000
Restricted Donation - General	-	12,000	-	-	12,000
Restricted Donation - Building	-	18,600	-	-	18,600
Microphone Fund	-	-	-	-	-
Church wall	-	4,912	(4,912)	-	-
Live streaming	233	700	-	-	933
St Oswalds	-	-	-	-	-
Allesley General Charities	1,125	450	(37)	(39)	1,499
Drama Club	115	-	-	-	115
Martha Flint	4,241	1,500	(245)	804	6,300
Vicar's Noticeboard	-	171	-	-	171
Youth work	2,643	-	(48)	(1,515)	1,080
Youth Account Fund	3,471	118	-	750	4,339
	<u>12,775</u>	<u>41,751</u>	<u>(6,489)</u>	<u>-</u>	<u>48,037</u>

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund.

The charity has no endowment funds.

3. Fundraising income	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
Table Top Sale	374	-	374	-
Fashion show	-	-	-	352
This Girl Runs	15	-	15	-
Quiz	666	-	666	1,100
Raffle	79	-	79	83
Tea with Santa	300	-	300	97
Coffee morning	-	-	-	239
Book Sale	25	-	25	42
Brass Band Concert	671	-	671	486
Cake Sale	8	-	8	-
Card/ Toy sale	-	-	-	36
Craft Fair	2,777	-	2,777	2,034
Sale of Crosses	33	-	33	-
Hymnathon	-	-	-	947
	<u>4,948</u>	<u>-</u>	<u>4,948</u>	<u>5,416</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS (continued)
for the year ended 31 December 2024**

	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
4. Repairs, maintenance and cleaning materials				
General repairs and renewals	1,013	-	1,013	756
Organ tuning	279	-	279	266
Major repair	3,470	-	3,470	4,745
Church wall- Insurance claim Nets off	-	4,912	4,912	526
Cleaning materials	58	-	58	71
Piano- NEW	-	1,247	1,247	148
	<u>4,820</u>	<u>6,159</u>	<u>10,979</u>	<u>6,512</u>
5. Donations				
Youth for Christ (Tithe)	-	-	-	-
C of E Childrens Society	-	-	-	80
	<u>-</u>	<u>-</u>	<u>-</u>	<u>80</u>
£740 was also donated to C of E Children's Society direct from collection boxes and not through the bank.				
6. Printing, stationery and administration				
Bread, wine, candles etc	177	-	177	100
Stationery, printing etc	903	-	903	1,561
Hymn books	66	-	66	573
Postage	65	-	65	102
Relief Clergy	-	-	-	22
	<u>1,211</u>	<u>-</u>	<u>1,211</u>	<u>2,358</u>
7. Professional fees				
Independent examination fee	1,014	-	1,014	984
DBS check	-	-	-	43
Ethical HR	-	-	-	-
Rotherham & Co Faculty	-	-	-	317
	<u>1,014</u>	<u>-</u>	<u>1,014</u>	<u>1,344</u>