

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN

England & Wales · Charity number 1177952

Details

Other names ST ANDREWS EASTERN GREEN

Status Registered

Legal form Other

Registered 2018-04-16

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: St Andrews Church exists to serve the people of Eastern Green, Allesley Green and Pickford Green

Classification

- **How:** Makes Grants To Individuals, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Coventry City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£110,889	£74,588	-	-
2023-12-31	£75,696	£65,637	-	-
2022-12-31	£101,647	£102,317	-	-
2021-12-31	£100,704	£106,224	-	-
2020-12-31	£105,554	£91,955	-	-

Trustees

Name	Role	Appointed
Clive Murden		2022-05-16
Diane Louise Wilson		2022-05-16
JEREMY THOMAS		2022-05-16
Jill Margaret Joyce		2023-05-02
Josephine Anne Freeman		2024-04-29
NICHOLAS PAUL TOOBY		2022-05-16
Paul James Crowe		2023-05-02
SUSAN MARGARET MASTERS		2022-05-16

Accounts

Annual Parochial Church Meeting

Annual Report
18TH May 2025



ST ANDREW'S CHURCH
EASTERN GREEN

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Revised electoral Roll 2025
Financial Report 2024

Vicar's Report 2025

I commend this annual report to you and would like to thank all who have contributed to the report and the work of the parish over the last year. It should be noted that the report refers to activities of the church during 2024.

Since our last APCM we have seen both blessings and sadness as a church.

As I reflect on our mission and growth, it was a delight to see two of our congregation confirmed last Pentecost and to witness the joy of that new faith. We will be running a confirmation group this year so do get in touch if you are interested. We have also run a short pilgrim course to carry on exploring faith for graduates from last year's alpha and seen the establishment of the open doors coffee morning and a new daytime homegroup established.

Church life though this year has also seen real sadness, two members of our PCC died unexpectedly, and we also lost some of our more elderly congregation. We thank God for all of them and pray for their families at this time. Both Richard and Julia were stalwarts of the church who individually contributed a huge amount to our church life and it will take time to properly cover all that they were doing. I am hugely thankful to those who have stepped up already.

Our registers have been a real mix, baptisms and weddings down considerably, but funerals up a great deal on the year before. Our congregation numbers have stabilised, and we continue to see a few new people joining us on Sundays. The Worship for Everyone service now has an established and regular congregation and we have seen a real growth in families especially at special services for Christmas and Easter. Our work with schools has continued and developed and I have taken an assembly at Parkhill for the first time since moving here and I look forward to working with them in future. The SIAMS inspection at St Andrew's School produced a good result and I am thankful to our governors for their support with this.

Outreach to the estate has paused, but now more houses have been built we need to look to beginning once more the delivery of welcome packs and some dedicated prayer walks. Do be praying for the estate and if you are able to give some time to deliver welcome packs come and chat to me. It would be lovely to develop some regular contact with the estate as it develops.

Our finances are slowly improving. Thanks to some very generous donations we have been able to meet our target for reserves early on our 5 year plan, so we are now on a much more secure footing should we have large expenses with the building or other financial shocks. We now need to focus much more on how we meet our Parish Share on an ongoing basis. We continue to rely on the generosity of other churches and the wider diocese for about half the cost of our ministry, which is not sustainable in the longer term. I am grateful to all those who give regularly to our parish. If you aren't already on the parish giving scheme maybe this is something you could consider as a way of supporting our regular income?

Lastly my thanks to our Reader, wardens, PCC, administrator and all those who volunteer to keep the church running by helping in so many different ways. As a church community we rely on each other to keep the mission and ministry of St Andrew's alive and vibrant for the benefit of our whole parish.

Rev Jo Joyce

Churchwarden's Report

The church warden report usually starts with the phrase I had a look back at what was written last year, so I did, in the hope of inspiration or guidance.

I feel that there is very little to add when you see the number of reports from different groups and people that we are truly blessed in our achievements.

Our church has weathered a storm over the last year with the loss of some of our long-standing members. It is at times like this that we become very aware of how much of an impact to the life of St Andrews that these individuals had. The need to find replacements for so many tasks was met and we were also happy to encourage some newer congregation members to join in with some of these roles, for which we are grateful. Thanks also to those who stepped up to cover some of the church admin tasks that were required during our administrators sick leave. We are grateful for her return to work and the work she undertakes to support Jo and this church.

As we celebrate our 150th anniversary and we look back on all that we have accomplished in following the footprints of others before us we also pause and consider how we too can support our church in the future.

Our outreach and social activities continue to be well supported and with the opportunity we have in opening our doors in celebration of our 150th year, we hope to connect with many more people in our parish to show the welcome and support our church can offer.

Our thanks go to everyone who, by giving their time and by sharing their skills ensure that St Andrew's remains a special church to both worship and socialise in and where a welcome is always present.

Thank you to the PCC for their wisdom and suggestions, to Clive who amazes many of us with his dedication to our finances. To all those who have led Home Groups, our Bereavement Group, Open Doors, Prayer Team, Tots group. Those who visit sick and take Holy Communion to those who have not been able to attend church. Those who provide the streaming of our church services for those unable to join us in worship.

The group of individuals who support our church in numerous other ways not limited to the readers, those who make and serve refreshments after our services, sides people, clean the church, visit families enquiring about Baptisms.

Those who organise social activities and those who can provide or bake cakes at every time of asking these are all important pieces of our Church life. Many of you may be unseen but your work does not go un-noticed - our grateful thanks to you all.

As I stand down as church warden, I would also like to thank my fellow warden Nick for his support over the last three years. I also would like to thank our spouses Tracey and Steve for their patience and support to us both.

Thank you to Jo for her work over the past year. The groundwork that Jo undertook when she joined us, is now beginning to take momentum. So, thank you for your leadership and support, and friendship.

Rebecca & Nick

Electoral Roll Numbers 2025

This year saw the complete revision of the electoral roll. This process happens every six years meaning that all those on the old roll had to re apply if they wished to be on this year's roll. Last year we had 77 people on the roll. Following the revision this has dropped to 64, of whom 34 were resident in the parish and 30 were non resident. No one declared that they are on the roll of 2 parishes.

As this is a complete revision there is no formal recording of the reasons people are no longer on the roll, sadly there have been a few bereavements and a few have not filled in paperwork. Thank you to all those who have taken the time to do this and welcome to those who are new to St Andrew's. The revision of the roll has also been a good opportunity to update our GDPR consent, if you haven't yet filled in a GDPR form please do so as this enables us to manage our contacts more effectively.

Thanks to Dale Bennett for his management of the roll at the start of the year and to Julie Crow for her help in compiling the new roll, which is available for inspection at the back of church.

Rev Jo Joyce on behalf of Dale Bennett, Electoral Roll Officer

Treasurer's Finance Report for 2024

You will find the 2024-year end accounts attached to this document. These accounts have been independently checked. If you have any questions on them, please contact me. I would like to thank Co-Treasurer Jackie, Julie our Administrator, the Finance Committee and the PCC for their help during the year.

I would also like to thank you the congregation for your generous support in another difficult year. Your support, fund raising events, generous donations and legacies mean that two years into our five-year plan we have achieved our reserve target. We have exceeded our annual parish share payment plan for the first two years. I am confident that our parish share contribution will also be higher than planned this year.

Although we are making good progress in our five-year plan, we are still 43% below our required level of parish share which means that we are being subsidised by other parishes and Diocesan reserves.

By building our reserves we are better prepared to maintain the building and to reach out to families in our growing parish

A significant element of our income is gift aid tax refund. I would like to pay tribute to the late Richard Marr for the work he did on stewardship. He is very much missed. If you are a taxpayer and would like to join a stewardship scheme or make a donation, please consider gift aid. One such scheme is the Parish Giving Scheme. By joining this scheme you are able to raise a monthly direct debit which goes to the Diocese. Each month we receive the total of the contributions and also the tax refunded on those contributions. Receiving this tax monthly helps our cashflow. For information on this please contact me or Jo or a churchwarden. Thank you.

Clive Murden

Buildings & Fabric Report

The past twelve months has not been as busy as last year, although we have continued to undertake some projects to maintain our church building as well as ongoing maintenance work.

Major Donation – We received an anonymous donation this year to help with the upkeep of the church, especially aimed at major works that may become necessary in the future. This has secured us with a building reserve for the future.

Rewiring of the screens and sound system – After years of problems with the screens in church not being reliable and regularly freezing or “dropping out” during the service, it was decided to replace the wiring that was installed in 1992. This has seen an immediate improvement in the stability of the screens. Since the installation we have not had any problems.

Card Reader – As we all move away from carrying cash to being more card dependant, the PCC agreed to the purchase of a card reader to be placed at the back of church. Since its installation over £1,000 has been paid via the card machine, which demonstrates its benefit. The reader is linked to the Sum-Up company which many High Street retailers use and is a secure system.

There are instructions near the reader on how to use it and if you have any questions please speak to me.

New Lectern Microphone – The microphones on the lectern needed replacing due to their age and wiring. The new microphone is now picking up readers voices more clearly and the wiring has been upgraded.

Painting – The area of damp near the main entrance has been resolved and repainted.

Church Cleaners – People always comment on how clean the church looks when they visit, and it doesn't happen by magic! Thank you to Di Wilson, Nick and Tracy Tooby, Becky Crowe, & Pat Sullivan. Thank you to Jackie Lynch, Jean Richards and Phil and Denise Davies, who have stood down this year after many years of cleaning. We would really like at least another two cleaners to join us. You will need to clean the downstairs of the church once every 5/6 weeks. Please speak to Nick if you are interested.

Next Year – We are due to have our Quinquennial Inspection. This is when our Architect will inspect the fabric of the church and identify any issues that need resolving immediately, in the short term or within the next 5 years.

Finally, thank you to all who have assisted this year in working parties to tidy the churchyard and undertaking ongoing maintenance in and around the church. Also, those who have spent time sorting through cupboards, to clear out the clutter that gets collected. I'd especially like to thank Steve and Rebecca Martin, and Di Wilson for their help.

Thank you for those who provide flowers for the Altar, especially Julia McNaney and Jo Freeman, who oversees the rota and church flowers when there are gaps.

Nick Tooby

Deanery Synod report 2024-2025

The Deanery Synod is a time for churches in a locality to come together and share their work, their vision and their joys and difficulties. Deanery Synods are convened by the Rural Dean or the Joint Lay Chair of the Deanery Synod. It consists of all clergy licensed to a benefice within the deanery, plus elected lay members. They are formal meetings for conversation, discussion and decision making on matters relating to mission and ministry. The deanery synod can raise or support motions that can be taken to the diocesan synod for consideration in the life of the whole diocese. Typically, Deanery meetings begin over refreshments. During this informal but important time, we chat, get to know each other, find out informally about the work, concerns and hopes of other parishes in the deanery which promotes cooperation. The meeting then opens formally with a reading and prayers. The host church presents news and information from their parish, including their Blessings, Breakthroughs and Battles. Three more churches in the diocese then present a short review under the same headings. This is followed by prayers for the parishes, usually in small groups.

This year we have had two meetings, the first at St. Christopher's Church Winsford Avenue, Coventry on 11 June 2024. At this meeting, St. Andrews Eastern Green was one of the churches to make a presentation. The second meeting took place at St. Nicholas Church Kenilworth on 14 November 2024. These two meetings were joint meetings of the Kenilworth and Coventry South deaneries. Environmental issues often feature on the agenda. In June and November, for example, there was advice on how to reduce our energy footprint.

In November a change of format was announced. Coventry and Kenilworth would meet separately for the next two meetings and then a decision would be made whether to continue that way or to resume joint meetings.

A meeting of the Coventry deanery synod should have taken place on 20 March to discuss the deanery plan but was cancelled at the last minute and, as yet has not been rearranged.

If anyone would like more details about the two meetings that took place, or any other questions about the deanery synod, I will be pleased to try and answer them.

Jill Joyce, 10 April 2025

Safeguarding

St Andrew's takes safeguarding seriously. It is at the heart of all of our activities. I am hugely grateful to Julia McNaney for all that she did to update our policies and procedures and bring the dashboard (our online safeguarding management system) up to date. We are in the process of safely recruiting the next safeguarding officers for the parish. In the meantime you can bring any concerns to me or to the diocesan safeguarding team. Safeguarding in the Church of England has rightly become much more stringent in recent years and we work hard to ensure all our activities are properly risk assessed and that all our volunteers are checked and trained as appropriate, as a result if you do volunteer for a role in church please expect to do safeguarding checks and training as needed.

Rev Jo Joyce

Children, young people and schools

Our ministry with children and families is one of our key priorities as a church. As we are looking to grow new young disciples we need to be aware that for the church to continue into the future we must be actively seeking to support and minister to young people and all those in the age groups largely missing from church life under 50. As a result of this we try to have a range of activities suitable for children and their families. The Worship for Everyone service whilst not exclusively for families has provided a more creative worship space where all ages can worship alongside each other. We will also be looking to consider children and young people in the activities we plan as a church and to build on the established events we already run. If you are interested in working with me to develop more activities for this age group then do get in touch. Beyond our worshipping life the Tots Group team do an excellent job of welcoming the parents and carers of very young children every fortnight in term time.

In our schools work we have people welcoming parents coming to watch school collective worship with a cup of tea, which has proven to be another good way of meeting families. I continue to take regular collective worship in St Andrew's, and the junior school retain links with us, visiting at Christmas for their school Christmas service. We are looking for a new Foundation governor for the infant school. Please do consider if this is something you could help with. Its an excellent way to continue to support the school and build our links with them.

Rev Jo Joyce

Baptisms and Thanksgivings

The baptism team comprises of 4 trained team members - Jayne Nye, Lindsey Rawlings, Tracy Tooby and Susan Barnes. All members carry out baptism visits and verge at baptism services. Thank you to our wonderful baptism team for giving up their time for this role which provides support to baptism families, the vicar and the parish administrator.

2024 saw the baptism of 10 children and 1 adult at St Andrew's. There was 1 confirmation and no thanksgiving services. So far for 2025 we have booked baptism services for 2 children, with further enquiries for baptisms underway.

The baptism process is that when we receive an initial enquiry for a baptism, the family is requested to attend any service to collect the baptism literature. This for some people may be their first time inside St. Andrew's Church. Once the baptism literature has been collected, a baptism visit by one of the baptism visitors can then be arranged to obtain all of the information needed for the baptism. Families are requested to attend church services on 3 occasions before the baptism. Baptism preparation takes place prior to the baptism, inviting all the parents and godparents for those children that are due to be baptised that month. This explains the baptism service and gives families the opportunity to ask any questions.

If you have any questions about baptism services please speak to the vicar, the parish administrator or one of the baptism team.

Julie Crow, Administrator

Prayer Team Report

Prayer underpins all that we are and all that we do at St Andrew's. The Prayer Team prays regularly with thanksgiving for the church: its family, its leadership and its outreach to the parish and beyond. Once a month we meet to pray together for its needs, its welfare and future, for each other and for the wider concerns of the community, the city, the country and the world. There is so much need for prayer.

Specific personal requests can be entered in the prayer book, placed at the back of the church, which was established in memory of the late Lesley Lee, much loved and respected former leader of the Team. Requests entered in the book are held in prayer by the Prayer Team and at selected services. Members of the Team are always ready to pray with people about any specific needs they might have, either for themselves or for somebody else. There has been a focus on this at the 10am Holy Communion service on the 3rd Sunday of each month.

As with everything, we put the future of the Prayer Team in the hands of the Lord and the Holy Spirit. We would like to see an increase in the profile of prayer in the church and seek initiatives to this end. And we are always very pleased to welcome to the Team new members, who might feel called to a ministry of prayer.

Jeremy and Lynette

Small Groups

Small groups are a way to grow our faith and understanding together and are a safe space to explore the Bible, our discipleship and mission. They are also a space to share fellowship and to pray together; we learn so much from one another and are blessed and enriched by the variety of insights offered.

During the year there have been two groups meeting. The groups have looked at range of things including SHAPE- Our Shape for God's service, Meals in the Bible, The Lord's Prayer and the Fruits of the Spirit. Exploring together familiar passages from the Bible, alongside less familiar books and passages, is a great way of growing our faith and encouraging us in our discipleship.

Recently a new day time group was started and they have been looking at the themes of Who is Jesus and Why did Jesus die?

If you would like to be part of a Small Group, or want to know more, please speak with me.

Sue Masters
Discipleship Coordinator

Bereavement Group

Our Bereavement Group is for those recently bereaved to meet to share with others who have been through a similar experience. The Group has continued to meet on a fortnightly basis throughout the year and offers a safe space to talk with others and share bereavement journey.

People who have had a funeral at church or for whom Jo has conducted services are invited and the group is advertised in local community information sheets. The group meets on the **second and fourth Tuesday** of each month from **10.30 am to 12.00 noon**, in Church and everyone is welcome.

The team of Lynnette, Sara, Jeremy, and myself work together to offer this time to group members and we aim to show the love of God in the interactions we have with those who come.

The feedback we get from those who attend is that the group is a great help as people face the changes and challenges that bereavement can bring.

Sue Masters

Open Doors

In Spring 2024 we started **Open Doors** which is a monthly coffee Drop-in, held in the Church. As people moved on from Bereavement Group, we wanted to offer a space to meet for coffee without the bereavement focus. Many have attended regularly and some have become volunteers setting up and preparing refreshments.

This is a good opportunity to have the church open and offers a social space to anyone who wants to drop in. The group is open to everyone and people from church and wider community do drop in in.

Open doors is on the first Tuesday of the month and runs from 10.00am to 12.00 noon. Why not drop in and have a coffee or tea and a chat?

Sue Masters

Children's Society Report 2024

It has been another positive year for St Andrews Church in the work we do to support the Children's Society. The box collection this year raised £740.34, which is slightly down on last year's total of £761.93. We have 30 people who donate through the box scheme. We had 3 people who withdrew over this period.

This year we held a Christingle Service in January, which raised a further donation of £40 for the charity.

My thanks to all who continue to support the Children's Society and if you are interested in having a box, please let me know.

Nick Tooby

Appendices

Minutes of the APCM 2024
Revised electoral Roll 2025
Financial Report 2024

Minutes of the APCM 2024

ST ANDREWS CHURCH, EASTERN GREEN, COVENTRY VESTRY MEETING

The Vestry meeting was held in church on Monday 29th April 2024 at 7.30pm.

Apologies: Dale Bennett (Electoral Roll Officer)

1) 1 Minutes

The Minutes of the 2023 Vestry Meeting held on 2nd May 2023 were agreed as a true record.

2) Election of Churchwardens

The vicar advised that she has received 2 nominations for churchwardens; Rebecca Martin and Nick Tooby.

Having been duly proposed, and without any objections, Rebecca Martin and Nick Tooby were reappointed as Churchwardens for the forthcoming year, until the next APCM in 2025.

ST ANDREWS CHURCH, EASTERN GREEN, COVENTRY ANNUAL GENERAL MEETING

1) Minutes

The Minutes of the 2023 Annual General Meeting held on 2nd May 2023 were agreed as a true record subject to the following alteration:

The vicar noted an alteration under item 2, Matters Arising. Last year it was decided to continue the annual system of voting which is to be reviewed every 3 years, so it will be reviewed in a couple of years' time.

The churchwardens were thanked for all the work they do.

2) Matters Arising

There were no matters arising.

3) Electoral Roll

The vicar provided the report on behalf of Dale Bennett who was unable to attend the meeting.

The vicar informed the meeting that in accordance with the requirements a new electoral roll had been prepared with a total number of 77 names being included. This is a reduction since the previous year whereby 14 people have been removed and one added back on.

The vicar advised that on a positive note we have lots of new people coming to church however they have not yet joined the electoral roll.

In 2025 there will be a complete revision of the electoral roll.

Dale Bennett was thanked for all the time he has taken to keep the electoral roll up to date.

4) Election of Deanery Synod Representatives

The vicar advised that the Deanery Synod Representatives for 2023 were Jill Joyce, Angela Lamb and Susan Barnes. Susan Barnes is standing down this year and was thanked for her contribution to the role.

Jill Joyce and Angela Lamb remain elected for the next 2 years.

If anyone is interested in joining the Deanery Synod please speak to the vicar.

5) Decision to allow Readers Licensed to the Parish to sit on the PCC

This is a change under the new rules that came into effect in 2020. Previously, licensed readers would automatically sit on the PCC, the annual meeting is now asked to approve this for the year to come. Jo asked that the meeting approve this to enable Sue Masters to be able to sit on PCC.

Proposed by: Susan Barnes

Seconded by: Rita Muir

Decision: unanimously accepted by all in attendance.

6) Decision to allow PCC members to retire at the end of one year

Not applicable.

7) Election of Parochial Church Council (PCC)

As the electoral roll is under 100, this allows us 9 PCC members.

Nominated to the PCC this year are:

Clive Murden

Diane Wilson

Richard Marr

Julia McNaney

Jeremy Thomas

Lindsey Rawlings

Jo Freeman

Paul Crowe

No further nominations were received so they were all duly elected.

The vicar thanked all PCC members for standing this year.

The vicar also advised that Trevor Hill is standing down this year after 20 years' service. A huge thank you is owed to Trevor for all that he has done, especially his work on the buildings committee.

8) Treasurers Report

Clive Murden provided a detailed report on the church accounts for 2023.

The conclusion to the report was as follows:

We ended the year with a surplus of £7,866 compared to a loss of £670 last year. This surplus allowed us to start and build a reserve.

A reserve is necessary to meet the unexpected. Some parishes were able to fall back on their reserves when lockdown hit. We had no reserves, consequently, our ability to pay our full parish share was hit hard. We are currently paying about half of our full share. This means that we are being subsidised by the diocese and other parishes.

A reserve also gives us confidence to be able to reach out to our ever-expanding parish.

To show our determination to resolve this situation, we presented a 5-year plan to the deanery treasurer. The first year of this plan was 2023. There were two targets: to pay £32,000 parish share and to have a reserve of £3,500. We met the first target and exceeded the second and we have stated that we will increase the parish share target for this year by £1,000.

We still have a mountain to climb but last year we left base camp and started our ascent and I have every confidence that with your help we will continue to do so.

If you would like to contribute to the church on a regular basis, could I ask you to consider giving through the Parish Giving Scheme which allows us to claim tax refunds monthly?

Clive was thanked for all the hard work that he puts into these accounts on behalf of St Andrew's.

9) Nomination of Auditors

It was agreed that Messrs Harrison, Beale and Owen be re-appointed as Auditors for 2021.

Proposed by: Nick Tooby

Seconded by: Rebecca Martin

Decision: All in favour to continue with current auditors

10) Reports

The Vicar informed the meeting that reports had been provided by all aspects of the church are available in church for members of the congregation to read at their leisure.

In addition to the written reports oral reports were made at the meeting covering the following:

- Churchwardens report – see the full annual report.
- Building & Fabric report – see the full annual report.
- Safeguarding report – Rev Jo gave a brief outline of the safeguarding report provided in the full report. Thanks was given to Julia McNaney for all the work she does for safeguarding.
- Deanery Synod report – see the full annual report. Jill was thanked for pulling together the reports and all of the deanery synod members were thanked for attending the meetings.
- Discipleship and Mission – Sue Masters talked about home groups, advising that we are now down from three to two home groups. Anyone is welcome to attend. If you are interested in attending a home group, please speak to Sue. Growing Good was also well received last year. Sue was thanked for everything she does for discipleship and mission.
- Prayer Ministry – see the full annual report.
- Vicar's report – see the full annual report.

There was unanimous thanks to everyone who supports the church and for producing these reports. A prayer was said for the community and the future of the church.

11) Date of First PCC

A short PCC meeting will take place following APCM and this will set the date for the next meeting.

Outcome of PCC meeting:

Clive Murden wishes to stand again as Treasurer.

Nominated by Sue Masters

Seconded by Jeremy Thomas

Julia McNaney wishes to stand again as safeguarding officer.

Nominated by Nick Tooby

Seconded by Lindsey Rawlings

Date of first meeting: Monday 13th May at 7.30pm in the side room

12) Any Other Business

None.

The Vicar thanked everyone for joining the meeting.

The meeting closed at 8.33pm.

Electoral Roll for publication, St Andrew's Church 2025

Surname	First Name	Other names
Ash-Bailey	Teresa	
Baker	Janet	
Barnes	Susan	
Brandist	Thomas	Geoffrey
Carter	David	Gerard
Clarke	June	
Coles	Patricia	Ann
Cooper	Beryl	
Crowe	Paul	James
Crowe	Rebecca	Elizabeth
Cuthbert	Aletta	Elizabeth
Davies	Denise	Kay
Davies	Philip	Geoffrey
Elks	Hazel	Ann
England	Jose	Alice Margaret
Fellowes	Diane	
Fellowes	Lynne	
Freeman	Josephine	Anne
Ganley	Beryl	
Harris	Julia	
Hill	Trevor	John
Hiscox	Dawn	
Hobson	Susan	
Hopkins	Joan	
Houldsworth	Kathleen	Una
Jelfs	Irene	Margaret
Joyce	Jill	Margaret
Kaczur	Victoria	Jayne
Lee	Beryl	May
Letten	Alan	Arthur Frank
Lewis	Naomi	Miriam
Lynch	Jacqueline	Ann
Martin	Rebecca	
Martin	Stephen	
Masters	David	John
Masters	Susan	Margaret
Muir	Rita	Georgina
Murden	Clive	
Nye	Jayne	Nicola
Page	Jacqueline	Margaret
Parkes	Sara	Diane
Rawlings	Lindsey	

Read	Emma	Ruth
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Surname	First Name	Other names
Reed	Christopher	
Reed	Elizabeth	Ann
Rothie	Alexander	George
Rothie	Ursula	Mary
Sanders	Jennifer	Margaret
Shale	Margaret	Elsie
Shaw	Maria	Bernice
Shelton	Elizabeth	
Shelton	Graham	
Smith	Trevor	Ian
Sullivan	Patricia	
Thomas	Jeremy	
Tidmarsh	Andrew	James
Tidmarsh	Tracey	Hazel
Todd	Marguerite	
Tooby	Nicholas	
Tooby	Tracy	
Walshe	(Henry) Harry	Dunlop
Walshe	Pearl	Kathleen Margaret
Wilson	Cynthia	Olivia
Wilson	Diane	

Total number on the roll 64, of whom 34 are resident and 30 non-resident, none are on a second roll.

REGISTERED CHARITY NUMBER: 1177952

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB**

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31 December 2024**

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**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the charity is to enable the worshipping life of the community in accordance with ecclesiastical law.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish.

We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer.
- Support for the community through the provision of occasional offices and pastoral care, including the provision of additional community support, such as our bereavement and tots groups.

To facilitate this work, it is important that we maintain the fabric of St Andrew's Church.

Public benefit

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

ACHIEVEMENT AND PERFORMANCE

Achievements and performance

In the last year St Andrew's has continued to provide services in accordance with ecclesiastical law, we have seen a large growth in the number of funerals over the past year, our congregation numbers at special services such as Christmas continue to be well up on recent years. Other supportive ministries such as the bereavement group and tots group continue to be well used by the community and we have added a coffee morning which has proven popular.

FINANCIAL REVIEW

Financial position

During the year to 31st December 2024, we received voluntary income of £79,075 (2023 £53,764), £4,948 (2023 £5,416) from fundraising and other income was £26,866 (2023 £16,516). Total income £110,889 (2023 £75,696).

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At the end of the year, unrestricted reserves were £10,227 (2023 £9,188). Restricted reserves were £48,037 (2023 £12,775).

Reserves policy

It is the policy of the trustees to maintain unrestricted funds at a level where they can provide three months net expenditure.

With the quinquennial inspection due in 2025, the restricted funds are available to help meet any major repairs arising from the inspection and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

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Recruitment and appointment of new trustees

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of our vicar, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

New trustees are appointed each year at the annual meeting.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1177952

Principal address

St Andrews Church
Church Lane
Eastern Green
Coventry
CV5 7BX

Trustees

Rev J. Joyce - Chair
Ms J A Freeman (appointed 29.4.2024)
Ms J M Joyce
P J Crowe
Ms R J Martin
R A Marr
Ms J D McNaney
Ms L J Rawlings
J Thomas
Ms D L Wilson
N P Tooby
C Murden
Ms S M Masters

Independent Examiner

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

Approved by order of the board of trustees on 14 April 2025 and signed on its behalf by:



Rev J. Joyce - Chair

**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the year ended 31 December 2024**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
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The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

Independent examiner's report to the trustees of The Parichial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green

I report to the charity trustees on my examination of the accounts of The Parichial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Gutteridge FCA

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

14 April 2025

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
RECEIPTS					
CHURCH COLLECTIONS					
Envelopes and Stewardship		23,440	-	23,440	24,220
Plate		5,329	-	5,329	5,587
Gift aid envelopes		109	-	109	117
StAPH		-	-	-	-
		28,878	-	28,878	29,924
WEDDINGS AND FUNERALS					
Funeral fees		13,225	-	13,225	5,646
Wedding fees and banns		108	-	108	1,229
Wedding and funeral expenses recharged		-	-	-	350
		13,333	-	13,333	7,225
DONATIONS					
Restricted		-	4,000	4,000	5,641
General		3,268	-	3,268	698
		3,268	4,000	7,268	6,339
FUNDRAISING AND OTHER					
Gift aid		9,587	-	9,587	13,081
Fundraising	3	4,948	-	4,948	5,416
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		-	-	-	-
Diocesan contribution towards Children's worker		-	-	-	-
Area Dean admin support		-	-	-	-
Room hire		750	-	750	150
Holiday Club		-	-	-	-
Grants		-	-	-	600
Sundry		230	171	401	604
Gift day		2,742	30,600	33,342	4,420
Insurance claim- Church wall		-	4,912	4,912	-
Baptism		195	-	195	199
		23,652	35,683	59,335	29,670
YOUTH ACCOUNT					
Grants - Churches Together		-	-	-	-
Martha Flint and Emma Osmond Families Fund		-	1,500	1,500	1,200
Allesley General Charities Education Fund		-	450	450	1,250
Interest - Central Board of Finance		7	118	125	88
		7	2,068	2,075	2,538
TOTAL RECEIPTS FOR THE YEAR		69,138	41,751	110,889	75,696

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES (continued)
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
PAYMENTS					
SALARIES		10,462	-	10,462	9,987
EXPENSES					
Vicar's expenses		573	-	573	684
Curate's expenses		-	-	-	-
Other staff costs and expenses		676	-	676	718
		1,249	-	1,249	1,402
PREMISES COSTS					
Additions, maintenance and cleaning mater	4	4,820	6,159	10,979	6,512
Insurance		2,428	-	2,428	2,288
Heating and lighting		1,975	-	1,975	2,055
Churchyard repairs etc		2,063	-	2,063	2,638
		11,286	6,159	17,445	13,493
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		34,750	-	34,750	32,000
Assigned Fees		3,423	-	3,423	1,883
Bank charges		134	-	134	126
Wedding and funeral expenses		3,001	-	3,001	1,315
Discipleship		191	-	191	72
StAPH		-	-	-	-
Donations	5	-	-	-	80
Fundraising		816	-	816	447
Printing, stationery and administration	6	1,211	-	1,211	2,358
Professional fees	7	1,014	-	1,014	1,344
Sundry		-	-	-	-
Gift		-	-	-	-
Live streaming		562	-	562	632
		45,102	-	45,102	40,257
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		-	-	-	120
Administration - Churches Together		-	-	-	-
Junior Church - Literature and equipment		-	185	185	147
Children's party - Refreshments		-	-	-	-
Sundry		-	145	145	231
		-	330	330	498
TOTAL PAYMENTS FOR THE YEAR		68,099	6,489	74,588	65,637
TRANSFERS BETWEEN FUNDS		-	-	-	-
PROFIT /(DEFICIT) FOR THE YEAR		1,039	35,262	36,301	10,059

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**BALANCE SHEET
31 DECEMBER 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
CURRENT ASSETS AND LIABILITIES					
Cash at bank;					
General Fund		10,100	34,705	44,805	10,592
Youth Account Fund		-	8,993	8,993	9,373
Central Board of Finance;					
General Fund		127	-	127	127
Youth Account Fund		-	4,339	4,339	2,221
Sundry Creditors		-	-	-	(350)
		<u>10,227</u>	<u>48,037</u>	<u>58,264</u>	<u>21,963</u>

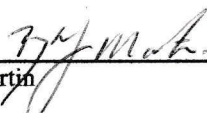
FUNDS

Unrestricted				10,227	9,188
Restricted	2			48,037	12,775
				<u>58,264</u>	<u>21,963</u>

Approved by the Parochial Church Council on 14 April 2025 and signed on its behalf by:



N Tooby



R Martin

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

1. Accounting policies

a. Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Church Accounting Regulations 2006, the Charities SORP (FRS 102) and the Charities Act 2022

b. Funds

The general fund represents the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. Restricted and endowment funds and their purpose are explained within note 8 to the accounts.

c. Incoming Resources

Collections are recognised when made.

Amounts receivable under covenant are recognised when honoured by the covenantor.

Income Tax recoverable on covenanted or gift aid donations is recognised when received.

Grants and legacies to the PCC are accounted for when received.

d. Fixed Assets

No value is placed on the moveable church furnishings held by the church wardens on special trust for the PCC and which require a facility for disposal since the PCC considers this to be an inalienable property. All expenditure incurred during this year on consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off as resources expended

e. Commitments and Liabilities

There are no commitments as all pensions have been paid

Liabilities are recognised when there is a clear obligation as at the balance sheet date that can be quantified.

f. Cash Flow Statement

A cash flow statement is not included in the financial statement as it is the opinion of the Trustees that it would not add to the information given elsewhere.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

2. Restricted funds	Balance as at 01/01/2024 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2024 £
Hymn-a-thon	947	300	(1,247)	-	-
Mission - New estate	-	3,000	-	-	3,000
Restricted Donation - General	-	12,000	-	-	12,000
Restricted Donation - Building	-	18,600	-	-	18,600
Microphone Fund	-	-	-	-	-
Church wall	-	4,912	(4,912)	-	-
Live streaming	233	700	-	-	933
St Oswalds	-	-	-	-	-
Allesley General Charities	1,125	450	(37)	(39)	1,499
Drama Club	115	-	-	-	115
Martha Flint	4,241	1,500	(245)	804	6,300
Vicar's Noticeboard	-	171	-	-	171
Youth work	2,643	-	(48)	(1,515)	1,080
Youth Account Fund	3,471	118	-	750	4,339
	<u>12,775</u>	<u>41,751</u>	<u>(6,489)</u>	<u>-</u>	<u>48,037</u>

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund. The charity has no endowment funds.

3. Fundraising income	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
Table Top Sale	374	-	374	-
Fashion show	-	-	-	352
This Girl Runs	15	-	15	-
Quiz	666	-	666	1,100
Raffle	79	-	79	83
Tea with Santa	300	-	300	97
Coffee morning	-	-	-	239
Book Sale	25	-	25	42
Brass Band Concert	671	-	671	486
Cake Sale	8	-	8	-
Card/ Toy sale	-	-	-	36
Craft Fair	2,777	-	2,777	2,034
Sale of Crosses	33	-	33	-
Hymnathon	-	-	-	947
	<u>4,948</u>	<u>-</u>	<u>4,948</u>	<u>5,416</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS (continued)
for the year ended 31 December 2024**

	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
4. Repairs, maintenance and cleaning materials				
General repairs and renewals	1,013	-	1,013	756
Organ tuning	279	-	279	266
Major repair	3,470	-	3,470	4,745
Church wall- Insurance claim Nets off	-	4,912	4,912	526
Cleaning materials	58	-	58	71
Piano- NEW	-	1,247	1,247	148
	<u>4,820</u>	<u>6,159</u>	<u>10,979</u>	<u>6,512</u>
5. Donations				
Youth for Christ (Tithe)	-	-	-	-
C of E Childrens Society	-	-	-	80
	<u>-</u>	<u>-</u>	<u>-</u>	<u>80</u>
£740 was also donated to C of E Children's Society direct from collection boxes and not through the bank.				
6. Printing, stationery and administration				
Bread, wine, candles etc	177	-	177	100
Stationery, printing etc	903	-	903	1,561
Hymn books	66	-	66	573
Postage	65	-	65	102
Relief Clergy	-	-	-	22
	<u>1,211</u>	<u>-</u>	<u>1,211</u>	<u>2,358</u>
7. Professional fees				
Independent examination fee	1,014	-	1,014	984
DBS check	-	-	-	43
Ethical HR	-	-	-	-
Rotherham & Co Faculty	-	-	-	317
	<u>1,014</u>	<u>-</u>	<u>1,014</u>	<u>1,344</u>

REGISTERED CHARITY NUMBER: 1177952

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
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EASTERN GREEN**

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EASTERN GREEN**

**CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31 December 2024**

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**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

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EASTERN GREEN**

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

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C Murden
Ms S M Masters

Independent Examiner

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

Approved by order of the board of trustees on 14 April 2025 and signed on its behalf by:



Rev J. Joyce - Chair

**THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the year ended 31 December 2024**

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PARICHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

Independent examiner's report to the trustees of The Parichial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green

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Responsibilities and basis of report

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Wayne Gutteridge FCA

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

14 April 2025

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
RECEIPTS					
CHURCH COLLECTIONS					
Envelopes and Stewardship		23,440	-	23,440	24,220
Plate		5,329	-	5,329	5,587
Gift aid envelopes		109	-	109	117
StAPH		-	-	-	-
		28,878	-	28,878	29,924
WEDDINGS AND FUNERALS					
Funeral fees		13,225	-	13,225	5,646
Wedding fees and banns		108	-	108	1,229
Wedding and funeral expenses recharged		-	-	-	350
		13,333	-	13,333	7,225
DONATIONS					
Restricted		-	4,000	4,000	5,641
General		3,268	-	3,268	698
		3,268	4,000	7,268	6,339
FUNDRAISING AND OTHER					
Gift aid		9,587	-	9,587	13,081
Fundraising	3	4,948	-	4,948	5,416
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		-	-	-	-
Diocesan contribution towards Children's worker		-	-	-	-
Area Dean admin support		-	-	-	-
Room hire		750	-	750	150
Holiday Club		-	-	-	-
Grants		-	-	-	600
Sundry		230	171	401	604
Gift day		2,742	30,600	33,342	4,420
Insurance claim- Church wall		-	4,912	4,912	-
Baptism		195	-	195	199
		23,652	35,683	59,335	29,670
YOUTH ACCOUNT					
Grants - Churches Together		-	-	-	-
Martha Flint and Emma Osmond Families Fund		-	1,500	1,500	1,200
Allesley General Charities Education Fund		-	450	450	1,250
Interest - Central Board of Finance		7	118	125	88
		7	2,068	2,075	2,538
TOTAL RECEIPTS FOR THE YEAR		69,138	41,751	110,889	75,696

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**STATEMENT OF FINANCIAL ACTIVITIES (continued)
for the year ended 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
PAYMENTS					
SALARIES		10,462	-	10,462	9,987
EXPENSES					
Vicar's expenses		573	-	573	684
Curate's expenses		-	-	-	-
Other staff costs and expenses		676	-	676	718
		1,249	-	1,249	1,402
PREMISES COSTS					
Additions, maintenance and cleaning mater	4	4,820	6,159	10,979	6,512
Insurance		2,428	-	2,428	2,288
Heating and lighting		1,975	-	1,975	2,055
Churchyard repairs etc		2,063	-	2,063	2,638
		11,286	6,159	17,445	13,493
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		34,750	-	34,750	32,000
Assigned Fees		3,423	-	3,423	1,883
Bank charges		134	-	134	126
Wedding and funeral expenses		3,001	-	3,001	1,315
Discipleship		191	-	191	72
StAPH		-	-	-	-
Donations	5	-	-	-	80
Fundraising		816	-	816	447
Printing, stationery and administration	6	1,211	-	1,211	2,358
Professional fees	7	1,014	-	1,014	1,344
Sundry		-	-	-	-
Gift		-	-	-	-
Live streaming		562	-	562	632
		45,102	-	45,102	40,257
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		-	-	-	120
Administration - Churches Together		-	-	-	-
Junior Church - Literature and equipment		-	185	185	147
Children's party - Refreshments		-	-	-	-
Sundry		-	145	145	231
		-	330	330	498
TOTAL PAYMENTS FOR THE YEAR		68,099	6,489	74,588	65,637
TRANSFERS BETWEEN FUNDS		-	-	-	-
PROFIT /(DEFICIT) FOR THE YEAR		1,039	35,262	36,301	10,059

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**BALANCE SHEET
31 DECEMBER 2024**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
CURRENT ASSETS AND LIABILITIES					
Cash at bank;					
General Fund		10,100	34,705	44,805	10,592
Youth Account Fund		-	8,993	8,993	9,373
Central Board of Finance;					
General Fund		127	-	127	127
Youth Account Fund		-	4,339	4,339	2,221
Sundry Creditors		-	-	-	(350)
		<u>10,227</u>	<u>48,037</u>	<u>58,264</u>	<u>21,963</u>

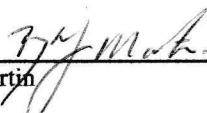
FUNDS

Unrestricted				10,227	9,188
Restricted	2			48,037	12,775
				<u>58,264</u>	<u>21,963</u>

Approved by the Parochial Church Council on 14 April 2025 and signed on its behalf by:



N Tooby



R Martin

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

1. Accounting policies

a. Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Church Accounting Regulations 2006, the Charities SORP (FRS 102) and the Charities Act 2022

b. Funds

The general fund represents the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. Restricted and endowment funds and their purpose are explained within note 8 to the accounts.

c. Incoming Resources

Collections are recognised when made.

Amounts receivable under covenant are recognised when honoured by the covenantor.

Income Tax recoverable on covenanted or gift aid donations is recognised when received.

Grants and legacies to the PCC are accounted for when received.

d. Fixed Assets

No value is placed on the moveable church furnishings held by the church wardens on special trust for the PCC and which require a facility for disposal since the PCC considers this to be an inalienable property. All expenditure incurred during this year on consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off as resources expended

e. Commitments and Liabilities

There are no commitments as all pensions have been paid

Liabilities are recognised when there is a clear obligation as at the balance sheet date that can be quantified.

f. Cash Flow Statement

A cash flow statement is not included in the financial statement as it is the opinion of the Trustees that it would not add to the information given elsewhere.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2024**

2. Restricted funds	Balance as at 01/01/2024 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2024 £
Hymn-a-thon	947	300	(1,247)	-	-
Mission - New estate	-	3,000	-	-	3,000
Restricted Donation - General	-	12,000	-	-	12,000
Restricted Donation - Building	-	18,600	-	-	18,600
Microphone Fund	-	-	-	-	-
Church wall	-	4,912	(4,912)	-	-
Live streaming	233	700	-	-	933
St Oswalds	-	-	-	-	-
Allesley General Charities	1,125	450	(37)	(39)	1,499
Drama Club	115	-	-	-	115
Martha Flint	4,241	1,500	(245)	804	6,300
Vicar's Noticeboard	-	171	-	-	171
Youth work	2,643	-	(48)	(1,515)	1,080
Youth Account Fund	3,471	118	-	750	4,339
	<u>12,775</u>	<u>41,751</u>	<u>(6,489)</u>	<u>-</u>	<u>48,037</u>

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund.
The charity has no endowment funds.

3. Fundraising income	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
Table Top Sale	374	-	374	-
Fashion show	-	-	-	352
This Girl Runs	15	-	15	-
Quiz	666	-	666	1,100
Raffle	79	-	79	83
Tea with Santa	300	-	300	97
Coffee morning	-	-	-	239
Book Sale	25	-	25	42
Brass Band Concert	671	-	671	486
Cake Sale	8	-	8	-
Card/ Toy sale	-	-	-	36
Craft Fair	2,777	-	2,777	2,034
Sale of Crosses	33	-	33	-
Hymnathon	-	-	-	947
	<u>4,948</u>	<u>-</u>	<u>4,948</u>	<u>5,416</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS
EASTERN GREEN**

**NOTES TO THE ACCOUNTS (continued)
for the year ended 31 December 2024**

	Unrestricted funds £	Restricted funds £	Total funds 2024 £	2023 £
4. Repairs, maintenance and cleaning materials				
General repairs and renewals	1,013	-	1,013	756
Organ tuning	279	-	279	266
Major repair	3,470	-	3,470	4,745
Church wall- Insurance claim Nets off	-	4,912	4,912	526
Cleaning materials	58	-	58	71
Piano- NEW	-	1,247	1,247	148
	<u>4,820</u>	<u>6,159</u>	<u>10,979</u>	<u>6,512</u>
5. Donations				
Youth for Christ (Tithe)	-	-	-	-
C of E Childrens Society	-	-	-	80
	<u>-</u>	<u>-</u>	<u>-</u>	<u>80</u>
£740 was also donated to C of E Children's Society direct from collection boxes and not through the bank.				
6. Printing, stationery and administration				
Bread, wine, candles etc	177	-	177	100
Stationery, printing etc	903	-	903	1,561
Hymn books	66	-	66	573
Postage	65	-	65	102
Relief Clergy	-	-	-	22
	<u>1,211</u>	<u>-</u>	<u>1,211</u>	<u>2,358</u>
7. Professional fees				
Independent examination fee	1,014	-	1,014	984
DBS check	-	-	-	43
Ethical HR	-	-	-	-
Rotherham & Co Faculty	-	-	-	317
	<u>1,014</u>	<u>-</u>	<u>1,014</u>	<u>1,344</u>

Accounts

APCM 2024

APCM REPORT

29TH APRIL 2024



ST ANDREW'S CHURCH
EASTERN GREEN,
ALLESLEY GREEN
& PICKFORD GREEN

APCM 2024

VICAR'S REPORT

APCM's follow the calendar year, so I will try to restrain myself from getting too excited and talking about the many things happening this year!

2023 was a real year of transition. At our last APCM I talked of our need to learn more about mission and to actively make this part of our focus. We embarked on a year of learning together about what mission is, and about the call of the whole church, not just a few. We have prayed about mission, and learnt about what it means for us as individuals and as a church, and by God's grace started on that journey, taking steps to go out into our community, delivering welcome packs to the new estate, putting on social events to make it easier to invite friends, and beginning new initiatives, with a particular highlight being the start of the new Tots group.

We have started to see new people joining and taking steps of faith and I hope that this has been an encouragement to us all. It can feel daunting stepping out, perhaps doing things we wouldn't have thought of, but although it may feel hard, this gives us the assurance that it is God who does the work. There is a buzz about church on a Sunday morning which is the sign of a happy church, and what many may not realise is that the church is open and often busy during the week as well.

Schools work, bereavement group and tots group and funeral ministry mean that most weeks there will be several things going on midweek as well. As on Sunday. Our schools work is building with regular collective worship, teaching and school communions. I am grateful for our two new foundation governors, Naomi and Julia, who have done an excellent job of getting stuck in, and to Lynette and the bereavement group and prayer team members who have worked so hard to build those two aspects of St Andrew's life, and to Paul who has been working behind the scenes to improve our technology for our administration. There is much to be thankful for, all this busyness does mean however that more people will need to step in and help if we are to continue to grow.

Stepping out in mission is about walking with God in the places we are called – usually places we already are. All mission is about relationship, we have to build the trust of others if we are to have meaningful conversations about faith, or if we are to invite friends to church events. The great thing about this is it's not about doing new things, but about praying about what we are doing already and how God might already be working, then joining in!

I would like to thank all of you who have journeyed with St Andrew's over 2023. All who have helped, whether you have taken on something new, or continued serving for another year, I am profoundly grateful for your support and encouragement. There are so many who do something I can't mention everyone, but I would particularly like to thank our Sue our Reader and Nick and Rebecca our Wardens and Julie our Administrator, all of whom contribute a great deal of time effort and prayer, and make the work of the vicar that much better.

Jo Joyce
Vicar

APCM 2024

ELECTORAL ROLL

The electoral roll this year is still seeing some adjustment post covid as the church numbers settle. Next year, 2025 the whole roll will be fully revised, as is the requirement every 6 years. Whilst the numbers on the roll have dropped a little, this is because there is a lag from those who have left being removed while a number of newcomers to the church are yet to apply to join the roll.

The total membership has reduced slightly from 90 last year to 77 this year.

There were 14 removed and one add back.

Of the 14 removed there were 6 resident in the parish and 8 none resident. The person added back is none resident.

Of the 14 removed;

5 worship elsewhere

1 death

6 TBA (reason not known)

2 in Care Homes

Dale Bennett

Electoral Roll Officer

APCM 2024

CHURCHWARDENS REPORT

Before I started my report I had a look to see what I wrote last year. In 2023 I started the report by using a football analogy, saying that it felt like a game of 'two halves'. The first half of the year was spent focused on stabilising ourselves and the second half on building the church. This year it feels like a year in which we have seen growth, which is great, and we have also looked to develop ourselves as a congregation to prepare for the opportunity for mission and further growth. It is the first time that I can remember that we have invested time in preparing ourselves for the future.

I hope everyone reading this report has felt that one of our main priorities this year has been looking at, preparing for, praying about Mission. The next few years will be turning this preparation into action within our Parish. One of the main people leading on this area is Sue Masters and I'd like to thank her for the work she and Jo have done in helping us to think about and question ourselves about the role we can play in this central plank of our Christian faith.

The preparation we have undertaken is to show that everyone can play their part in mission work. One of the most powerful ways is through our everyday conversations with people we meet and showing what our faith means to us. When was the last time you told someone, you go to church and invited them to join you? Could that be the start to someone exploring their faith.

This year has seen our church numbers grow, with our average Sunday Communion numbers increasing. Christmas services were again, well attended with an increase on the previous year, which had been the highest since 2017.

Our Worship For Everyone service on the first Sunday in the month now has an established congregation, including some young families. The service has activities based upon a theme of the week and it's a chance for people to move around the church and meet more people. The youngsters who attend love the freedom.

The new Tots Time has become established, running twice a month on Thursdays. It's a very informal time for parents and grandparents to bring their babies and toddlers too.

It has been a blessing to see our outreach and social activities growing over this year. Thank you to all those who have led Home Groups, Bereavement Group, Prayer Team, and organised social activities. These are an important part of our Church life. They encourage people in their faith and connect with people in our parish to show our church is alive and our faith in action.

A special thank you to those who visit the sick in our parish. Although in the past this was very much considered the job of the vicar, it is in fact an important part of the work of the church family, to visit people, on behalf of the church. Another example of where we see lay people involvement, is taking Holy Communion to those who have not been able to attend church, and I'd like to thank Sara Parkes for taking this ministry forward.

APCM 2024

We continue to stream our services for those who are unable to attend church due to ill health or other reasons. This is an important ministry for this group of people, and I would especially like to thank Steve Martin and Paul Crowe for their skills in this area.

We are fortunate to have a very dedicated group of people who support our church, including those who make teas after our services, act as Sidespeople, play the organ, clean the church each week, visit families enquiring about Baptisms, and help in the many other forms of ministry and we thank you for your help. If you fancy helping, then please have a chat with Rebecca or I and we will certainly be keen to bring you on board.

I would like to finish by saying thank you to Jo for all her hard work over the past year. When you first join a parish, it takes time to understand what the parish and church are all about. To make the contacts and build relationships with organisations before you can start to really lead the church. This year we can see the benefits of the work Jo has been doing over the past couple of years, especially with her strong connection with our parish schools.

Jo has driven a stronger social media presence, and this has improved the visibility of the church within the parish, the benefits of which can be seen through the contacts we have received from people, and those who have said they “saw it on Facebook etc”. So, thank you Jo for your leadership, support, and friendship.

We still have plenty to do, and need to maintain our church building, and pay our bills, all the practical things any family must do, and we as a church family are no different. However, if we continue to focus on the main responsibility of the church to make disciples, then Jesus will build his church.

St Andrews Church is a place we all love. It’s a church family we all belong to, and we find support, friendship, and closeness. As a church family we encourage each other in our faith and in worshipping God together. Let’s not be silent about it, let us be proud about it and let’s encourage others to become part of God’s family.

***Nick Tooby on behalf of Rebecca Martin
Churchwarden***

APCM 2024

BUILDINGS AND FABRIC COMMITTEE

The past twelve months have been a busy one for the church fabric again. We have had several projects that have come to fruition (or nearly are) as well as ongoing maintenance work.

Church Wall – We have had to have the pillar rebuilt again. The work will be undertaken in April and we are looking at ways in which we can better protect it. The company whose lorry knocked it over accepted liability and so we didn't need to involve our insurance company.

New radiators in the sideroom – Following issues with the heaters in the side room, the PCC voted to replace them in October. The faculty process has taken some time, but we will now be having them replaced with radiators later in April 2024. The cost of them will be met from church funds.

Removing of a tree – After a tree survey the Tulip tree ((*Liviodendron Tulipifera*) at the front of the church was shown to have severe decay. It was decided by the PCC to have it cut down as it was a H&S risk to the building and anyone walking along the path.

Guttering on the front of the church – There has been an ongoing issue with the guttering around the porch. This has caused damage to the internal paintwork in the church. We have sort advice from an architect and specialist roofing company. The guttering has been inspected and the joints resealed. This should resolve the issue. Once the walls have dried out then the internal walls can be repainted.

Church Cleaners – People always comment on how clean the church looks when they visit, and it doesn't happen by magic! Thank you to Di Wilson, Nick Tooby, Becky Crowe, Jackie Lynch, Jean Richards, Pat Sullivan and Phil and Denise Davies. If you want to join the band let me know.

Appointment of an Architect – Our architect retired this year and so we have appointed a new architect Sarah Baldwin of Hawkes Edwards, Chartered Architects. She was included on a Diocesan list of approved Architects.

Building Reserve Fund - The PCC passed a resolution to build, using church funds, a building reserve fund, this has been achieved through careful budgeting last year.

We have been very fortunate for many years not to incur a major cost for replacing the roof, repairing the spire, or some other major repair. It is fair to say that one of these major repairs will happen at some time, purely due to the age of the building. This is the reason for the fund being set up to help mitigate such a cost.

Finally, thank you to all who have assisted this year in working parties to tidy the churchyard and undertaking ongoing maintenance in and around the church. Also, those who have spent time sorting through cupboards, to clear out the clutter that gets collected. I'd especially like to thank Steve and Rebecca Martin, and Di Wilson for their help.

Thank you for those who provide flowers for the Altar, especially Julia McNaney, who oversees the rota and church flowers when there are gaps.

Nick Tooby

APCM 2024

TREASURER'S FINANCE REPORT FOR 2023

Firstly, I would like to thank co-treasurer Jackie, our Administrator Julie, Jo, the Churchwardens and the Finance Committee for their valuable help and you the congregation for your generosity throughout the year.

FINAL ACCOUNTS FOR 2023

The accounts presented are for the period 1st January to 31st December 2023.

These accounts have been checked by Harrison Beale & Owen Ltd and their report confirming no concerns is on page 6 of the accounts.

Opening Balance

On 1st January there was a balance brought forward of £11,904 of which £10,582 was for specific use, leaving £1,322 for general use.

Receipts

In comparison to 2022:

Church collections fell by just under £5,000. St Andys was transferred to St Oswald's.

Wedding & funeral fees fell by £5,400.

Unrestricted donations fell by £3,400.

Gift aid tax receipts increased by £1,200.

Fundraising receipts including a very generous Gift Day response for general use rose by £3,900 and a list of events are shown in note 2 of the accounts.

Many thanks to those who organised the events and those who supported them.

Other receipts fell by £600.

Overall, unrestricted receipts fell by almost £9,300.

Donations for specific purposes totalled just over £8,000.

Including donations from Allesley General Charities and Martha Flint Foundation and personal donations for the church roof repair, microphones and hymn books.

Funds raised by Hymn-a-thon for specific use totalled £947.

Payments

Salaries fell by £6,800.

Staff Expenses dropped by £1,600.

Printing & Stationery and Administration increased by £2,000. New hymn books were purchased and the Vicar's noticeboard refurbished using specific donations.

Premises costs were £1,100 higher due mainly to energy and churchyard costs. A tulip tree by the main door had become dangerous and was removed.

Wedding and funeral expenses and assigned fees fell by £3,500.

Professional fees were £2,300 lower.

Other costs were as last year.

Our contribution to Parish Share fell by £6,000.

Overall, unrestricted payments were £17,100 lower than last year.

Major repairs and renewals in the year were for roof repair, microphone replacement and completion of porch door which totalled £5,300.

APCM 2024

Balance Sheet at 31st December

There was an unrestricted balance of £9,188. £6,500 of this has been allocated to reserves leaving £2,688 available for general use.

Restricted funds totalled £12,775. This includes £233 for live streaming, £947 from Hymn-athon for a new piano, and £11,795 for children and families work, education and welfare.

Details are in Note 1 of the accounts.

In Conclusion,

We ended the year with a surplus of £7,866 compared to a loss of £670 last year. This surplus allowed us to start and build a reserve.

A reserve is necessary to meet the unexpected. Some parishes were able to fall back on their reserves when lockdown hit. We had no reserves, consequently, our ability to pay our full parish share was hit hard. We are currently paying about half of our full share. This means that we are being subsidised by the diocese and other parishes.

A reserve also gives us confidence to be able to reach out to our ever-expanding parish. To show our determination to resolve this situation, we presented a 5-year plan to the deanery treasurer. The first year of this plan was 2023. There were two targets: to pay £32,000 parish share and to have a reserve of £3,500. We met the first target and exceeded the second and we have stated that we will increase the parish share target for this year by £1,000.

We still have a mountain to climb but last year we left base camp and started our ascent and I have every confidence that with your help we will continue to do so.

If you would like to contribute to the church on a regular basis, could I ask you to consider giving through the Parish Giving Scheme which allows us to claim tax refunds monthly?

Thank you.

Clive Murden
Treasurer

A copy of St Andrew's Church accounts for 2023 are included at the end of the report

APCM 2024

PARISH SAFEGUARDING

We are doing well overall with Safeguarding at St Andrews. As Parish Safeguarding Officer, I have to complete the Parish Dashboard which monitors progress against a range of categories. It covers Safeguarding training, Safer Recruitment and formal checks for all activities in the church and all people volunteering as leaders or helpers in these activities. The Dashboard generates an Action Plan that is shared with the PCC every month at their meetings. There are three levels on the dashboard and we are currently on Level 3, with a completed percentage of 99%.

I want to acknowledge the work and support of Julie Crow, particularly around safer recruitment and DBS checks as it takes a lot of time to chase everyone to ensure compliance. I also want to thank everyone for their forbearance in completing the required training etc. so that we can maintain our current high standards.

The new National Safeguarding Standards came out in November 2023. There are five standards which cover Culture and Leadership, prevention, Risk, Victims and Survivors and Learning and Support. The Dashboard will be amended so that the standards are used to measure all aspects of Safeguarding. Churches will be audited in 2025.

Also in 2023, an on-line training course about Domestic Violence was made available to all churches and the Diocese decreed that all church officers and all PCC members must complete the course. At St. Andrews we are about half- way through this process. Thank you to those that have completed the course to date.

There are no current issues that we are aware of regarding Safeguarding in the Church. As always, we remain vigilant in the protection of Children and Young People and anyone else who may be vulnerable for whatever reason. Contact details for the Parish Safeguarding Officer and the Diocese team for anyone who wishes to speak with someone are at the back of the Church.

Julia McNaney
Parish Safeguarding Officer

APCM 2024

BAPTISMS & THANKSGIVINGS

The baptism team comprises of 4 trained team members - Jayne Nye, Lindsey Rawlings, Tracy Tooby and Susan Barnes. All members carry out baptism visits and verge at baptism services. Thank you to our wonderful baptism team for giving up their time for this role which provides support to baptism families, the vicar and the parish administrator.

2023 saw the baptism of 11 children at St Andrew's with no thanksgiving services. So far for 2023 we have booked baptism services for 7 children, with further enquiries for baptisms underway. In addition, we had one adult baptism and one affirmation of baptismal vows take place on Easter Sunday following on from our Alpha course.

The baptism process is that when we receive an initial enquiry for a baptism, the family is requested to attend any service to collect the baptism literature. This for some people may be their first time inside St. Andrew's Church. Once the baptism literature has been collected, a baptism visit by one of the baptism visitors can then be arranged to obtain all of the information needed for the baptism. Families are requested to attend church services on 3 occasions before the baptism. Baptism preparation takes place prior to the baptism, inviting all the parents and godparents for those children that are due to be baptised that month. This explains the baptism service and gives families the opportunity to ask any questions.

If you have any questions about baptism services please speak to the vicar, the parish administrator or one of the baptism team.

Julie Crow
Parish Administrator

APCM 2024

PRAYER TEAM

As always, prayer underpins all that we are and all that we do. Since the tragic loss of our coordinator Lesley Lee almost exactly a year ago, the Prayer Team, under the spiritual guidance of Lynnette Clarke, has continued to pray regularly for the church: its family, its leadership, the parish and its mission. Once a month we meet to pray together for its needs, its welfare and future, for each other and for wider concerns of the community, the country and the world.

We believe we are a prayerful church, but we would also like to see the profile of prayer increased. To this end a number of initiatives have been instituted:

On the third Sunday of each month, we have continued to meet to pray before the morning service and to be available after the service to pray with any member or members of the congregation about any specific needs they might have either for themselves or for somebody else. Specific personal requests can also be submitted to the Team for prayer or can be recorded in the prayer request book, which has recently been placed at the back of church. We are currently planning to replace it with a specially designed and more permanent book, in memory of Lesley and to commemorate her significant contributions.

There is so much need for prayer in our troubled world today. In the light of this, we have also very recently initiated an open prayer meeting in church, (everybody welcome), which is held at 11.00am on the second Wednesday of each month, following the Midweek Communion service. Although very new and not yet attracting more than a very few, we do believe those who have attended have found it significantly helpful.

We are grateful for Jo's support, and give thanks and praise to the Lord and the Holy Spirit for answers to prayer; and, as with everything, we put our future in His hands. We are always very pleased to welcome new members, who might feel called to a ministry of prayer, and we are delighted to have welcomed back recently two previous members of the Team. Do talk to Jo, Lynnette or any member of the Prayer Team, if you would be interested in joining us.

Jeremy Thomas on behalf of the Prayer Team

APCM 2024

SMALL GROUPS

Small groups are a way to grow our faith and understanding together and are a safe space to explore the Bible, our discipleship and mission. They are also a space to share fellowship and to pray together; we learn so much from one another and are blessed and enriched by the variety of insights offered.

There have been three small groups meeting during this year with these two currently meeting regularly. The groups have looked at range of things including Spiritual Gifts and how we can use them to serve God, Meals in the Bible, women in the bible and one group is about to start looking at and unpacking the Lord's Prayer.

Separately from the home groups we have also held a day time Advent Group in Church, and access to the Diocesan Lent study was made available to congregation members,

During 2023 we also looked at the Growing Good Course as part of our focus on mission and outreach. We had twenty one people attend over the different sessions which helped us to think about St Andrew's Presence, Hospitality and Adaptability. Our Parish Away Day developed our discussions as we thought about the next steps in mission and sharing our faith.

If you would like to be part of a Small Group, or want to know, more please speak with me.

Sue Masters

Discipleship Coordinator

APCM 2024

BEREAVEMENT GROUP

Another successful year, we meet on the 2nd and 4th Tuesdays of each month. Members appreciating help and support not only from the team but also from each other.

Social occasions have included bring and share lunches and a quarterly visit to the pub on a Sunday, (a day many members find difficult).

In appreciation of this these meetings members organised a coffee morning, raising over £200 for church funds.

Numbers have grown making it necessary to offer a relevant programme to two groups, those who have been with us for a while and those more newly bereaved.

To make it possible to offer more places for the newly bereaved those who have been with us for about two years have generously agreed to leave the group and meet on 1st Tuesday of each month to attend our new initiative Open Doors, a coffee morning open to everyone including church members, friends, neighbours and people moving into the new estate.

It has been a privilege and delight to see lives changed in a positive way as people come to terms with a new and different way of life. We thank God for the presence of his Holy Spirit in all we do and ask you to continue to pray for us.

Revd Lynnette Clarke

APCM 2024

DEANERY SYNOD REPORT 2003-24

Deanery Synod had three meetings in 2023-24. The first meeting on 17 May was held at St. John's Church Kenilworth. The second meeting was on Monday 9 October at St. James's Church Styvechale and the third meeting was on 5 March at St. John the Baptist Berkswell.

Future meetings are planned on 11 June at St. Christopher's Allesley Park and 14 November at St. Nicolas Kenilworth.

The meetings are structured as follows:

- Worship
- A presentation from the church hosting the Deanery synod
- 3 short presentations from other parishes in the diocese
- Prayer for the four parishes
- A ten-minute slot for local business
- A speaker
- A closing prayer

Brief details of the meetings are outlined below. It is interesting to see the challenges and solutions different churches are facing and to realise that sometimes those are the same ones we face at St Andrews.

17 May 2023

Parish presentation by host parish - St. Johns (Rev. Andrew Attwood)

Lots of new people have become involved with the church, including asylum seekers. The key has been to make connections - taking the step from being welcomed to activities, such as the 'Friday drop in', Oasis (regular meals with stories), termly community builders such as picnics and BBQs taking place within the church to attending services. The importance of prayer was emphasized. They hold Zoom prayer meetings.

Three parish presentations for prayer

Haseley, St. Martin's Finham and St. James's Fletchamstead. These three short presentations were structured around:

Battle - What is a struggle right now?

Breakthrough - Where can you see green shoots? (starting to happen)

Blessing - Where are you enjoying what God is doing? (what has happened)

Haseley (Hatton and Haseley) - Church Warden Anita White presented

Battle: Box pews, no water, candlelight (lighting needs updating), 2 services a month for many years, facilitated by reader Kemble Everett. Ageing congregation, people set in their ways, large number of occasional worshippers.

Breakthrough: Outreach October weekend, flower festival to bring people into the church and then introducing them to worship. Message - don't give up on those on the edge).

Blessing: Church is small and easy to heat, links with benefices (e.g. Rowington), attracting families in for festivals, e.g. Christmas and Easter. No plumbing issues as no water

St. Martin's Finham presented by Matt Taylor (Vicar)

Battle: A leak and a complicated insurance claim.

APCM 2024

Breakthrough: Coffee shop, making first contact leads to not only commercial success but to individuals staying and then sometimes leading to baptism and church attendance and Alpha.

Blessings: Always something going on, coffee shop draws people in from the community, repair shop, volunteer readers, different groups so opportunities to spread the gospel.

St. James's Fletchamstead (Tim Pollard)

Battle: Steve Burch the vicar is retiring at the end of the year. Finances - reduction in congregation. Uncertainty of what the future will look like.

Breakthrough: New families are joining the church

Blessings: They host community groups and have a youth club and seniors' group. Sense of community is quite strong. They are good at greeting people. There is time during the service for people to share what God has been doing in the last week. Some good stories emerge from this.

Local business

1. Reconstitution of the Deanery Mission and Pastoral Committees - now to be called the Deanery Leadership Team. The committee will be made up of both clergy and lay people.
2. There were no questions, queries or ideas brought by PCCs, reps or clergy. If there is anything a PCC wishes to raise, then this is the slot where the deanery synod will consider it.
3. An Environmental Newsletter was sent out before the meeting. Parishes were reminded to complete their Energy Footprint Tool before the end of July.

Alive 2023 - Presentation by Sarah Ashleby

This two-day event took place on the 15 and 16 June at Stoneleigh. It was a Praise party for school age children followed by a picnic. It was aimed at years 3,4,5 and 6 (Key stage 2). Nine thousand children and staff were registered. It was organised by St. Stephens Canley and the Coventry Diocese's Board of Education.

About the day: <https://www.youtube.com/watch?v=94-2dOFTGYk&t=7s>

9 October 2023

Parish presentation by host parish - St. James led by Rev. Josh Maynard

Battle - These concerned maintenance and cleaning of the buildings i.e. the Church itself, the Grange and the Church centre.

Breakthrough - Youth work is expanding. More young people are attending and bringing their friends, A grant has been received and a new full time youth worker appointed (Josh Lumwagi), A young adults' group has been formed and they are hoping to expand the social events to every week. There has been an increase in enquiries for baptism. Links are being instigated with schools (as St. James does not have a church school) and it is hoped that regular assemblies will be arranged.

Blessing - 25-30 people attended 'New Wine' and some have already booked for next year. Together with the other Churches in South Coventry, they celebrated Harvest.

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Three parish presentations for prayer:

St Mary Magdalen, Chapelfields, Holy Trinity Hatton and The Assumption of Our Lady Ashow.

St Mary Magdalen, Chapelfields: Rev. Edward Le Brun Powell

Battle: Now that the pandemic is easing they are trying to recover the congregation. They lost 90% of families. Another challenge is that the vicar is 80% employed rather than full time and this is hard for him to adapt to.

Breakthrough: They have a mobile coffee project. It is a three wheeled Italian tuk-tuk that drives through the parish and serves coffee and provides an opportunity for chats with the community, It is a way of both raising revenue for the church and spreading the gospel. Divisions in the congregation appear to be healing and the vicar has witnessed generosity in the congregation.

Blessing: Seeing growth in faith, love and compassion and an increase in the number of new families.

Holy Trinity Hatton - Donna Bothamley (PCC Hatton, Chair of Local Governors of the School)

Battle: There are other churches in the Benefice - Lowsonford, Honiley and Haseley and all have separate PCCs. There is a need for unity. The buildings are old, large and in need of maintenance and cost a lot to heat. The churchyard is also a challenge to maintain. A few people organise everything,

Breakthrough:

A new vicar, Reverend Ann Peachey joined the church. The first church warden in five years was appointed in Hatton. A number of events have been arranged, such as a drop-in breakfast, school cake sales and going into schools. Church wardens are now meeting as a benefice and there is a benefice approach to the magazine.

Blessings: Energy has not waned.

The Assumption of Our Lady Ashow - Audrey Rowberry

Battle: Small congregation - 15 - 20 (seniors). There is a need to develop an all-age service. Money is needed to renovate the building. There is no running water in the church (although there is a river outside!).

Breakthrough: They now have a young energetic priest called Petrica Bistran. He is trying out different types of service (for example a healing service) and music (including his guitar playing) and has generated a positive response.

Blessings: Things are beginning to happen. A new family has joined the church and immediately got involved in activities and are heading up a fund-raising group. There has been a retreat and there is a cafe service once a month outside.

Local business

1. The Kenilworth deanery is to be expanded to include Baginton and Bubbenhall.
2. It was clarified that the Deanery Leadership Team would not be the means of making decisions about any parish reorganisation, boundary changes, clergy distribution etc. but in fact would only make recommendations.

APCM 2024

Rob Harrison - Nurturing Lay Ministry

His book, 'The Secret Disciple' was advertised.

The synod was information about a new initiative to encourage and recognise the participation of individuals from the congregation who are not lay readers, but have skills to carry out a particular task, for example leading a youth service. The idea was to turn the traditional triangular relationship with the vicar at the apex of the triangle upside down so that the emphasis was on the vicar being a servant leader. Three key words were used - Release, Recognise and Resource. There would be training available for those individuals.

Future Deanery plans proposal

Deanery leadership teams will meet in January, April and September

Standing committees will meet in February, May and October

Deanery Synod will meet in March, June and November.

The leadership teams and standing committees should feed back to the Deanery synod. In the same way, items of concern from PCCs could be fed up the chain.

5 March 2024

Parish presentation by host parish - St. John Baptist Berkswell led by Rev. Canon Dr. Mark Bratton

Firstly, he outlined a brief history of the church, which dates back to Norman times. construction began in the 12th century.

Battle - These were summarised as Covid, Stewardship and Competing Sunday priorities, which many other churches have in common.

Breakthrough - Two Children and Family Ministers have been appointed, Katy Goodacre and Selena Toor. They have instigated 'Stay, Play and Pray' sessions. These are attended by 18 children 0-4 years. Church wardens have now volunteered and relationships are improving with the local Church of England School, for which they have prepared a theological vision. They also have two new lay readers.

Blessing - They have a lovely building and parish centre attached to the church. They are financially secure and can always meet their parish share. They host a beer festival, which is a way of getting the local community into the church and breaks down prejudice and have a Silver Eco church award, which was driven by Jo Hands, who is Secretary of the Environment group.

Three parish presentations for prayer:

St. Barbara's Earlsdon, Warwick University Chaplaincy and Rowington

St. Barbara's Earlsdon: presented by Ian Leach

Battle: Struggle with local scout group who have been distancing themselves from the Church.

Breakthrough: Increase in number of house groups - now 7, that meet fortnightly - about 9 people in each group - that means that over 50% of the congregation are involved in home groups. The c=vicar sends out devotional emails.

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Blessing: There are about 50-55 children who attend the church, 15 pre-schoolers, 25, who attend with their parents to a Sunday a 5pm service and have a bring and share tea afterwards and activities. There is also a youth group looking at teenage issues from a Christian perspective and a small 16-18 group with similar aims.

There are new people coming to the church and there is evidence of a growing and deepening faith. All services are streamed, including to one care home.

Warwick University Chaplaincy - presented by David Hammond Area Dean

Battle: Gathering students, who find it difficult to find a church, supporting students when in difficulty and building relationships. Being valued in a secular environment.

Breakthrough: The Anglican church is the largest so tends to organise events.

Blessings: That there is a Christian presence on campus. Supporting staff and well being during re-organisation

Rowington (and Lowsonford) - Jude Palmer (Church Warden)

Battle: Traditional Anglican community, Aging Community. No School. Very expensive heavy. Hard to grow congregation as village very expensive to live in.

Breakthrough: the new vicar Anne Peachey is driving forward change. They are going to run a first Alpha course.

Blessings: The community, being financially sound, having a good network of people. They are 'never knowingly undercatered'. Events include regular bring and buy book sales at the Tom O'The Woods Pub. Food Bank collections, a twinned toilet and an efficient wedding co-ordinator and organist.

Local business

It was suggested from the floor that there was insufficient time to debate anything at the synod and this would be reported to the diocesan synod. There was nothing fed down which could be discussed at PCCs and nothing was fed upwards from PCCs at the moment.

The Environmental newsletter was brought to the meeting's attention but not discussed. This highlighted the need for churches to complete their energy footprint tool, as there are grants to help with projects for saving energy. The Churches' Count on Nature was also advertised. This takes place on Saturday 8 -Sunday 16 June 2024. The idea is to celebrate and count the wildlife on your church land.

Esther Peers - Dean of Women's Ministry and also Associate Minister at Holy Trinity Leamington and an Area Dean.

The Dean of Women's Ministry is a member of the Bishop's Core Staff. She plays a vital part in advising the Bishop and helping the diocese to be an environment in which women in ministry flourish.

Esther works with both lay and ordained colleagues, and aims to ensure the diocese is a place where all women can flourish in their wide and varied roles in our communities and churches.

APCM 2024

This is the 30th anniversary of women being ordained in the Coventry diocese and a service of celebration will be taking place at the cathedral on 21 April at 16.00. The diocese was the second one to ordain women and 35 women were ordained. This was very controversial at the time. Women still remain under represented in leadership roles in the Church of England.

Women priests have to cope with sexist comments from their congregations. There is also a role for the church to play in challenging the media representation of violence towards women and girls. A culture change is necessary and Esther believes the nature of all women's organisations (eg. Mothers Union). overlaps and is interested in drawing off best practice.

Deanery Leadership Team Report

The team have met once and at the moment Kenilworth were fully represented by Coventry lacked some lay members. The team are at the stage of observing, looking and listening to assess the current situation in the dioceses. They are looking at the health of the churches. There may be some reorganization in the future but the Deanery leadership team can only make recommendations not take decisions.

Jill Joyce

Deanery Synod Representative

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

CHARITY NUMBER: 1177952

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2	Balance Sheet
3	Notes to the Accounts
4	Independent Examiner's Report

Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

CHARITY NUMBER: 117792
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Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 White Lion Road
Covechurch
CV9 4LB

APCM 2024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN

RECEIPTS AND PAYMENTS SUMMARY

for the year ended 31 December 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	Total funds 2022 £
RECEIPTS					
CHURCH COLLECTIONS					
Envelopes and Stewardship		24,220	-	24,220	28,283
Plate		5,587	-	5,587	6,005
Gift aid envelopes		117	-	117	629
StAPH		-	-	-	20
		29,924	-	29,924	34,917
WEDDINGS AND FUNERALS					
Funeral fees		5,646	-	5,646	10,300
Wedding fees and banns		1,229	-	1,229	2,100
Wedding and funeral expenses recharged		350	-	350	240
		7,225	-	7,225	12,640
DONATIONS					
Restricted		782	4,859	5,641	20,923
General		698	-	698	4,094
		1,480	4,859	6,339	25,017
FUNDRAISING AND OTHER					
Gift aid		13,081	-	13,081	11,859
Fundraising	2	4,469	947	5,416	4,944
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		-	-	-	-
Diocesan contribution towards Children's worker		-	-	-	2,000
Area Dean admin support		-	-	-	-
Room hire		150	-	150	81
Holiday Club		-	-	-	-
Grants		600	-	600	-
Sundry		552	52	604	3,291
Gift day		4,420	-	4,420	-
Baptism		199	-	199	84
		28,671	999	29,670	27,459
YOUTH ACCOUNT					
Grants - Churches Together		-	-	-	-
Martha Flint and Emma Osmond Families Fund		-	1,200	1,200	1,600
Allesley General Charities Education Fund		-	1,250	1,250	-
Interest - Central Board of Finance		88	-	88	14
		88	2,450	2,538	1,614
TOTAL RECEIPTS FOR THE YEAR		67,388	8,308	75,696	101,647

APCM 2024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN

RECEIPTS AND PAYMENTS SUMMARY (continued) for the year ended 31 December 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	2022 £
PAYMENTS					
SALARIES		9,987	-	9,987	16,773
EXPENSES					
Vicar's expenses		684	-	684	1,511
Curate's expenses		-	-	-	-
Other staff costs and expenses		718	-	718	1,481
		1,402	-	1,402	2,992
PREMISES COSTS					
Additions, maintenance and cleaning materials	3	3,428	3,084	6,512	24,470
Insurance		2,288	-	2,288	2,153
Heating and lighting		2,055	-	2,055	1,707
Churchyard repairs etc		2,638	-	2,638	1,882
		10,409	3,084	13,493	30,212
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		32,000	-	32,000	38,000
Assigned Fees		1,883	-	1,883	3,954
Bank charges		126	-	126	-
Wedding and funeral expenses		1,315	-	1,315	2,770
Discipleship		72	-	72	345
StAPH		-	-	-	-
Donations	4	80	-	80	1,091
Fundraising		447	-	447	566
Printing, stationery and administration	5	2,358	-	2,358	369
Professional fees	6	1,344	-	1,344	3,607
Gift		-	-	-	30
Live streaming		632	-	632	1,373
		40,257	-	40,257	52,105
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		120	-	120	-
Administration - Churches Together		-	-	-	-
Junior Church - Literature and equipment		-	147	147	9
Children's party - Refreshments		-	-	-	-
Sundry		14	217	231	226
		134	364	498	235
TOTAL PAYMENTS FOR THE YEAR		62,189	3,448	65,637	102,317
TRANSFERS BETWEEN FUNDS		2,667	(2,667)	-	-
PROFIT /(DEFICIT) FOR THE YEAR		7,866	2,193	10,059	(670)

APCM 2024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN

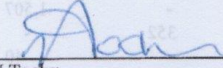
BALANCE SHEET AS AT 31 DECEMBER 2023

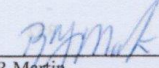
	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	2022 £
CURRENT ASSETS AND LIABILITIES					
Cash at bank;					
General Fund		9,411	1,181	10,592	9,639
Youth Account Fund		-	9,373	9,373	-
Central Board of Finance;					
General Fund		127	-	127	127
Youth Account Fund		-	2,221	2,221	2,138
Sundry Creditors		(350)	-	(350)	-
		<u>9,188</u>	<u>12,775</u>	<u>21,963</u>	<u>11,904</u>

FUNDS

Unrestricted	9,188	1,322
Restricted	12,775	10,582
	<u>21,963</u>	<u>11,904</u>

Approved by the Parochial Church Council on 11 March 2024 and signed on its behalf by:


N Tooby


R Martin

APCM 2024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN

NOTES TO THE ACCOUNTS for the year ended 31 December 2023

1. Restricted funds	Balance as at 01/01/2023 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2023 £
Hymn-a-thon	-	947	-	-	947
Microphone Fund	-	858	-	(858)	-
Church roof	-	3,500	(3,084)	(416)	-
Hymn books	-	478	-	(478)	-
Live streaming	831	5	-	(603)	233
St Oswalds	177	-	-	(177)	-
Allesley General Charities	1,428	-	(103)	(200)	1,125
Drama Club	115	-	-	-	115
Martha Flint	3,250	1,252	(261)	-	4,241
Vicar's Noticeboard	-	18	-	(18)	-
Youth work	2,643	-	-	-	2,643
Youth Account Fund	2,138	1,250	-	83	3,471
	<u>10,582</u>	<u>8,308</u>	<u>(3,448)</u>	<u>(2,667)</u>	<u>12,775</u>

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund.

The charity has no endowment funds.

	Unrestricted funds £	Restricted funds £	Total funds 2023 £	2022 £
2. Fundraising income				
Sponsored walk	-	-	-	1,507
Fashion show	352	-	352	-
Fayre proceeds	-	-	-	40
Quiz	1,100	-	1,100	5
Raffle	83	-	83	357
Tea with Santa	97	-	97	210
Coffee morning	239	-	239	-
Welly Festival	-	-	-	95
Book Sale	42	-	42	49
Brass Band Concert	486	-	486	661
Cake Sale	-	-	-	43
Card/ Toy sale	36	-	36	125
Craft Fair	2,034	-	2,034	1,763
Garden Party	-	-	-	89
Hymnathon	-	947	947	-
	<u>4,469</u>	<u>947</u>	<u>5,416</u>	<u>4,944</u>

APCM 2024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN

NOTES TO THE ACCOUNTS (continued) for the year ended 31 December 2023

	Unrestricted funds £	Restricted funds £	Total funds 2023 £	2022 £
3. Repairs, maintenance and cleaning materials				
General repairs and renewals	756	-	756	915
Organ tuning	266	-	266	487
Major repair	1,661	3,084	4,745	2,550
Major Project - Porch door	526	-	526	20,518
Cleaning materials	71	-	71	-
Vicarage repairs	148	-	148	-
	<u>3,428</u>	<u>3,084</u>	<u>6,512</u>	<u>24,470</u>

4. Donations

Youth for Christ (Tithe)	-	-	-	350
C of E Childrens Society	80	-	80	741
	<u>80</u>	<u>-</u>	<u>80</u>	<u>1,091</u>

£762 was also donated to C of E Childrens Society direct from collection boxes and not through the bank.

5. Printing, stationery and administration

Bread, wine, candles etc	100	-	100	274
Stationery, printing etc	1,561	-	1,561	95
Hymn books	573	-	573	-
Postage	102	-	102	-
Relief Clergy	22	-	22	-
	<u>2,358</u>	<u>-</u>	<u>2,358</u>	<u>369</u>

6. Professional fees

Independent examination fee	984	-	984	1,014
DBS check	43	-	43	-
Ethical HR	-	-	-	2,593
Rotherham & Co Faculty	317	-	317	-
	<u>1,344</u>	<u>-</u>	<u>1,344</u>	<u>3,607</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 1 to 5.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Gutteridge ACA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

11 March 2024

Accounts

St Andrew's Church, Eastern Green, Coventry

Annual Report 2022

The Parochial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green, Coventry, operating within the Diocese of Coventry, is a registered charity number 1177952.

St. Andrew's Church has been serving God in the community of Eastern Green since 1875 and more recently Allesley Green. The parish population is approximately 7,000. There are a few shops, a golf course and a social club along with numerous green spaces for children to play but little by way of industry in the parish. There are three primary schools in the parish, including a church infant school, sited next door to the church with whom we have a very close relationship. In 1975, to celebrate the first Centenary, an extension to the church was completed that included a side room with kitchen and toilet and an upper room also with toilet.

Our purpose as a church is:

- To encounter the life changing God, Father, Son and Holy Spirit, through prayer, worship and bible study
- To make disciples of Jesus
- To serve those in need especially in our own local community as if they were Jesus.
- Our priorities focus on mission to increase the numbers of children and younger people in our church. It is only by growing younger that we will establish a secure future for St Andrew's in the longer term. We will also be reaching out to the new estate and establishing contacts there as the parish church.

Church Services

St Andrew's offers a variety of services on Sundays and mid-week. On Sundays and Wednesdays, we use Common Worship except at the Worship4All service, where the service is more informal. The services include Common Worship lectionary readings, although several times each year we have a sermon series where we follow a particular theme or book of the Bible. We value lay ministry and members of the congregation are involved in the reading of the Bible, leading intercessions, and assisting at Communion. Music is led by our organist and we use a mixture of old and new hymns and songs. We also stream music and songs for inclusion in our worship. Our regular Sunday attendance is steadily growing and we were delighted that attendance over Christmas was the highest since 2017.

Structure, governance and management

The membership of the PCC consists of the incumbent, churchwardens, Lay readers and members elected by those members of the congregation who are on the electoral roll of the church. The PCC meets monthly apart from August.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how the funds of the PCC are spent.

We are registered with HMRC to claim a tax refund on appropriate Gift Aid donations and we encourage members of our church to give through the Parish Giving Scheme.

The PCC and Vicar are supported by:

- **The Leadership Team** meeting monthly to manage the day to day running of the church and considers strategic thinking and planning of the church. The team consists of the Vicar and Churchwardens.
- **Staff Team** – The church has a Lay Reader and a paid part-time administrator.
- **Worship Committee** – Meets every six weeks to plan and review the worship offered by St Andrew's. The team consists of the Churchwardens, Lay Reader, representatives from the PCC and members of the IT team responsible for the online services.
- **Finance Committee** – meets 2 or 3 times a year to review the finances of the church and to prepare the budget.
- **Fabric Committee** – meets once or twice a year and leads on projects relating to the fabric of the church and oversees any recommendations made by the Quinquennial Reports.
- **Safeguarding Committee** – led by our safeguarding officer and monitors and advises on all safeguarding aspects including training, monitoring and reporting.
- **Children's and Families Committee** – meets regularly to develop a programme of children's work and close working with St Andrews Infants School.

Parochial Church Council

The members of the PCC who act as trustees to the charity were for 2022

Rev Joanna Joyce	Vicar Chair
Rebecca Crowe	Churchwarden to 16.05.2022
Nick Tooby	Churchwarden Vice Chair
Rebecca Martin	Churchwarden from 16.05.2022
Susan Masters	Licensed Reader
Lesley Lee	Licensed Reader, Deanery Synod Representative
Trevor Hill	
Richard Marr	
Jeremy Thomas	
Rita Muir	
Linda Chyslinski	To 16.05.2022
John Ross-Barnard	To 02.11.2022 Deceased.
Julia McNaney	
Clive Murden	Treasurer
Diane Wilson	
Penny Wakefield	To 16.05.2022
Charley Watts	To 16.05.2022 Deanery Synod Representative
Lindsey Rawlings	From 16.05.2022
Jill Joyce	From 16.05.2022 Deanery Synod Representative
Peter Wilson	From 16.05.22
Anthea Edwards	From 16.05.22

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is.

Safeguarding

The PCC regularly review safeguarding processes and status and satisfied that our children and vulnerable adults are protected. There are no serious incidents to report. Checks are carried out in all recruitment and checking in all ministries involving children and/or vulnerable adults. The PCC has adopted a new Policy and Procedure, based on the latest Church of England Parish Safeguarding Handbook.

Prayer and Spirituality

Prayer underpins all that we do as a church and as individuals and we seek to encourage people in their prayer life by offering varied opportunities to pray together and to pray for others. We have a Prayer and Spirituality Coordinator who works with the Vicar, leadership team and congregation to develop and consolidate opportunities for prayer and reflection.

Small Groups

These are a valuable part of our faith life at St Andrew's and St Andy's and we have looked to develop these in recent years. Groups include Bible study, leaders course, Alpha, bereavement group, a dementia group shawl ministry and ladies fellowship. We have supported a local foodbank during Covid and beyond.

Social and Fundraising

We have held three Craft Fairs at the Village Hall which attracted many stall holders and visitors and again were tremendously successful. We held a 'Quiz and Chips' night at Massey Ferguson's Club which was very well attended and enjoyed by all.

The candlelit Christmas Brass Band Concert was lovely. Everyone enjoyed the music and singing and the mulled wine and mince pies. We had our usual 'Tea with Santa' in December which was well attended and enjoyed by all; a very successful event.

We held a one-off Harvest Boot Fest with decorated wellington boots displayed in the church and a tin collection for the foodbank. Financial contributions were made for the upkeep of the church.

Vision

A major project was the introduction of live streaming. Thanks to a grant, donations and fundraising the equipment is now installed. We continue to stream services to those unable to attend due to ill health or other reasons.

To further engage with our parishioners and the wider community, we have expanded our social media presence to include platforms such as Facebook, Twitter, and Instagram. These channels have proven to be effective in sharing updates, event announcements, and inspirational content with a broader audience.

We are grateful for the support and engagement of our parishioners, and we look forward to further developing our digital outreach in the coming year to better serve our congregation and share the message of Christ's love with the world.

St Andrews Church is a place we all love. It's a church family we all belong to, and we find support, friendship, and closeness. As a church family we encourage each other in our faith and in worshipping God together. Let's not be silent about it, let us be proud about it and let's encourage others to become part of our family. Let's not be scared of Mission, but instead, let's get involved and support each other.

Financial Review

FINAL ACCOUNTS FOR 2022

The accounts presented are for the period 1st January to 31st December 2022.

Opening Balance

On 1st January there was a balance brought forward of £12,574 of which £10,266 was for specific use, leaving £2,308 for general use.

Receipts

In comparison to 2021:

Church collections fell by £5,400.

Gift aid tax receipts dropped by £1,500.

Wedding & funeral fees rose by £3,500.

Unrestricted donations fell by £1,600.

Fundraising receipts rose by £1,000 and a list of events are shown in note 2 of the accounts.

Many thanks to those who organised the events and those who supported them.

Other receipts dropped by £8,900, of which £7,500 was the fall in grants for our youth work.

Overall, unrestricted receipts fell by £12,900.

Thank you very much for your donations and regular giving during the year.

Payments

Salaries fell by £2,000.

Premises costs were £2,500 higher due mainly to energy costs.

Wedding and funeral expenses and assigned fees rose by £2,600.

Professional fees were £2,400 higher due to redundancy consultancy.

Other costs were £700 lower.

Our contribution to Parish Share fell by £22,000 and was £25,000 short of the target allocated by the Diocese.

Overall, unrestricted payments fell by £17,200.

Capital Projects

In 2022, we received £25,800 for major projects from donations and an insurance claim.

Projects included £20,500 on the new porch door, £2,600 on the church wall repair and £1,400 on live streaming.

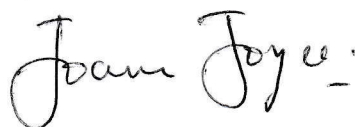
Balance Sheet at 31st December

There was an unrestricted balance of £1,322.

Restricted funds totalled £10,582. This includes £831 for live streaming and £9,751 for youth work and welfare. Details are in Note 1 of the accounts.

Approved by the PCC on 16th October 2023 and signed on their behalf by

Rev Joanna Joyce (Chair)



**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

CHARITY NUMBER: 1177952

Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022**

Contents

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Receipts and Payments Summary	1
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Notes to the Accounts	4
Independent Examiner's Report	6

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**RECEIPTS AND PAYMENTS SUMMARY
for the year ended 31 December 2022**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2022 £	2021 £
RECEIPTS					
CHURCH COLLECTIONS					
Envelopes and Stewardship		28,283	-	28,283	34,807
Plate		6,005	-	6,005	5,314
Gift aid envelopes		629	-	629	199
StAPH		-	-	-	20
		<u>34,917</u>	<u>-</u>	<u>34,917</u>	<u>40,340</u>
WEDDINGS AND FUNERALS					
Funeral fees		10,300	-	10,300	8,336
Wedding fees and banns		2,100	-	2,100	580
Wedding and funeral expenses recharged		240	-	240	180
		<u>12,640</u>	<u>-</u>	<u>12,640</u>	<u>9,096</u>
DONATIONS					
Restricted		-	20,923	20,923	6,399
General		4,094	-	4,094	5,751
		<u>4,094</u>	<u>20,923</u>	<u>25,017</u>	<u>12,150</u>
FUNDRAISING AND OTHER					
Gift aid		11,859	-	11,859	13,358
Fundraising	2	4,944	-	4,944	4,101
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		-	-	-	250
Diocesan contribution towards Children's worker		2,000	-	2,000	9,500
Area Dean admin support		-	-	-	-
Room hire		81	-	81	100
Holiday Club		-	-	-	-
Grants		-	-	-	5,000
Sundry		-	3,291	3,291	1,548
Baptism		84	-	84	60
		<u>24,168</u>	<u>3,291</u>	<u>27,459</u>	<u>39,117</u>
YOUTH ACCOUNT					
Grants - Churches Together		-	-	-	-
Martha Flint and Emma Osmond education		-	1,600	1,600	-
Sundry		-	-	-	-
Interest - Central Board of Finance		-	14	14	1
		<u>-</u>	<u>1,614</u>	<u>1,614</u>	<u>1</u>
TOTAL RECEIPTS FOR THE YEAR		<u>75,819</u>	<u>25,828</u>	<u>101,647</u>	<u>100,704</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**RECEIPTS AND PAYMENTS SUMMARY (continued)
for the year ended 31 December 2022**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2022 £	2021 £
PAYMENTS					
SALARIES		16,773	-	16,773	18,797
EXPENSES					
Vicar's expenses		1,511	-	1,511	250
Curate's expenses		-	-	-	168
Other staff costs and expenses		1,481	-	1,481	4,135
		<u>2,992</u>	<u>-</u>	<u>2,992</u>	<u>4,553</u>
PREMISES COSTS					
Additions, maintenance and cleaning materials	3	1,402	23,068	24,470	521
Insurance		2,153	-	2,153	2,051
Heating and lighting		1,707	-	1,707	708
Churchyard repairs etc		1,882	-	1,882	1,722
		<u>7,144</u>	<u>23,068</u>	<u>30,212</u>	<u>5,002</u>
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		38,000	-	38,000	59,925
Assigned Fees		3,954	-	3,954	2,683
Wedding and funeral expenses		2,770	-	2,770	1,408
Discipleship		250	95	345	-
StAPH		-	-	-	248
Donations	4	350	741	1,091	1,596
Fundraising		566	-	566	176
Printing, stationery and administration	5	369	-	369	396
Professional fees	6	3,607	-	3,607	1,218
Gift		30	-	30	-
Live streaming		-	1,373	1,373	9,954
		<u>49,896</u>	<u>2,209</u>	<u>52,105</u>	<u>77,604</u>
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		-	-	-	-
Administration - Churches Together		-	-	-	-
Junior Church - Literature and equipment		-	9	9	-
Children's party - Refreshments		-	-	-	-
Sundry		-	226	226	268
		<u>-</u>	<u>235</u>	<u>235</u>	<u>268</u>
TOTAL PAYMENTS FOR THE YEAR		<u>76,805</u>	<u>25,512</u>	<u>102,317</u>	<u>106,224</u>
TRANSFERS BETWEEN FUNDS		-	-	-	-
PROFIT /(DEFICIT) FOR THE YEAR		<u>(986)</u>	<u>316</u>	<u>(670)</u>	<u>(5,520)</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

BALANCE SHEET AS AT 31 DECEMBER 2022

	Note	Unrestricted funds £	Restricted funds £	Total funds 2022 £	2021 £
CURRENT ASSETS AND LIABILITIES					
Cash at bank;					
General Fund		1,195	8,444	9,639	10,323
Youth Account Fund		-	-	-	-
Central Board of Finance;					
General Fund		127	-	127	127
Youth Account Fund		-	2,138	2,138	2,124
		<u>1,322</u>	<u>10,582</u>	<u>11,904</u>	<u>12,574</u>

FUNDS

Unrestricted				1,322	2,308
Restricted	1			10,582	10,266
				<u>11,904</u>	<u>12,574</u>

Approved by the Parochial Church Council on 13 March 2023 and signed on its behalf by:



N Tooby



R Martin

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2022**

1. Restricted funds	Balance as at 01/01/2022 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2022 £
Wall Repair	-	2,550	(2,550)	-	-
Childrens Society	-	741	(741)	-	-
Porch	-	20,518	(20,518)	-	-
Gift	-	-	-	-	-
Live streaming	2,204	-	(1,373)	-	831
St Oswalds	177	-	-	-	177
Allesley General Charities	1,247	350	(321)	152	1,428
Drama Club	115	-	-	-	115
Martha Flint	1,650	1,600	-	-	3,250
Pastoral Care	152	-	-	(152)	-
Lent Appeal	-	-	-	-	-
Youth work	2,597	55	(9)	-	2,643
Youth Account Fund	2,124	14	-	-	2,138
	<u>10,266</u>	<u>25,828</u>	<u>(25,512)</u>	<u>-</u>	<u>10,582</u>

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund.

The charity has no endowment funds.

	Unrestricted funds £	Restricted funds £	Total funds 2022 £	2021 £
2. Fundraising income				
Sponsored walk	1,507	-	1,507	1,717
Gift Day	-	-	-	2,208
Fayre proceeds	40	-	40	-
Quiz	5	-	5	-
Raffle	357	-	357	-
Tea with Santa	210	-	210	-
Lent Appeal	-	-	-	176
Welly Festival	95	-	95	-
Book Sale	49	-	49	-
Brass Band Concert	661	-	661	-
Cake Sale	43	-	43	-
Card/ Toy sale	125	-	125	-
Craft Fair	1,763	-	1,763	-
Garden Party	89	-	89	-
	<u>4,944</u>	<u>-</u>	<u>4,944</u>	<u>4,101</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**NOTES TO THE ACCOUNTS (continued)
for the year ended 31 December 2022**

	Unrestricted funds £	Restricted funds £	Total funds 2022 £	2021 £
3. Repairs, maintenance and cleaning materials				
Kitchen repairs	-	-	-	-
General repairs and renewals	915	-	915	318
Heating repairs	-	-	-	-
Organ tuning	487	-	487	-
Boiler repairs	-	-	-	-
Major repair	-	2,550	2,550	-
Major Project - Porch door	-	20,518	20,518	-
Cleaning materials	-	-	-	-
Vicarage repairs	-	-	-	203
	<u>1,402</u>	<u>23,068</u>	<u>24,470</u>	<u>521</u>
4. Donations				
Youth for Christ (Tithe)	350	-	350	600
St Oswalds (Tithe)	-	-	-	-
Foodbank	-	-	-	-
C of E Childrens Society	-	741	741	996
	<u>350</u>	<u>741</u>	<u>1,091</u>	<u>1,596</u>
5. Printing, stationery and administration				
Bread, wine, candles etc	274	-	274	165
Stationery, printing etc	95	-	95	231
	<u>369</u>	<u>-</u>	<u>369</u>	<u>396</u>
6. Professional fees				
Independent examination fee	1,014	-	1,014	954
Furlough administration	-	-	-	120
Ethical HR	2,593	-	2,593	-
Lightning inspection	-	-	-	144
	<u>3,607</u>	<u>-</u>	<u>3,607</u>	<u>1,218</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 1 to 5.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

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2. the accounts do not accord with those records.

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Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
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CV3 4LB

13 March 2023

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

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Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

13 March 2023

Accounts

St Andrew's Church, Eastern Green, Coventry

Annual Report 2021

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Our purpose as a church is:

- To encounter the life changing God, Father, Son and Holy Spirit, through prayer, worship and bible study
- To make disciples of Jesus
- To serve those in need especially in our own local community as if they were Jesus

Church Services

St Andrew's offers a variety of services on Sundays and mid-week. On Sundays and Wednesdays, we use Common Worship except at the Worship4All service, where the service is more informal. The services include Common Worship lectionary readings, although several times each year we have a sermon series where we follow a particular theme or book of the Bible. We value lay ministry and members of the congregation are involved in the reading of the Bible, leading intercessions, and assisting at Communion. Music is led by our organist and we use a mixture of old and new hymns and songs, and on occasions, the use of a worship band and singers.

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The membership of the PCC consists of the incumbent, churchwardens, readers and members elected by those members of the congregation who are on the electoral roll of the church. The PCC meets monthly apart from August.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how the funds of the PCC are spent.

We are registered with HMRC to claim a tax refund on appropriate Gift Aid donations and we encourage members of our church to give through the Parish Giving Scheme.

The PCC and Vicar are supported by:

- **The Leadership Team** meeting monthly to manage the day to day running of the church and considers strategic thinking and planning of the church. The team consists of the Lay Readers, Churchwardens, Treasurer, St Andy's Leader and Youth Worker.
- **Staff Team** – The church has two Lay Readers, a paid part-time administrator, a paid part-time Youth Worker and a Pastoral Care Coordinator.
- **Worship Committee** – Meets every six weeks to plan and review the worship offered by St Andrew's. The team consists of the Churchwardens, Lay Readers. St Andy's Representative and members of the IT team responsible for the online services.
- **Finance Committee** – meets 2 or 3 times a year to review the finances of the church and to prepare the budget.
- **Fabric Committee** – meets once or twice a year and leads on projects relating to the fabric of the church and oversees any recommendations made by the Quinquennial Reports.
- **Safeguarding Committee** – led by our safeguarding officer and monitors and advises on all safeguarding aspects including training, monitoring and reporting.
- **Children's Council** – meets bi-monthly to develop a programme of children's work across St Andrew's and St Andy's which includes Open the Book at the local schools, All Star Theatre Company and planning the Worship 4 All service on the 1st Sunday of the month

Parochial Church Council

The members of the PCC who act as trustees to the charity were for 2021

Rev. Greg Smith	Vicar Chair (to February 2021)
Rev Joanne Joyce	Vicar Chair (from November 2021)
Rebecca Crowe	Churchwarden
Nick Tooby	Churchwarden
Lesley Lee	Licensed Reader, Deanery Synod Representative
Susan Masters	Licensed Reader, Deanery Synod Representative
Charley Watts	Deanery Synod Representative
Paul Crowe	
Trevor Hill	
Richard Marr	
Jeremy Thomas	
Rita Muir	
Linda Chyslinski	
John Ross-Barnard	
Julia McNaney	
Clive Murden	Treasurer
Diane Wilson	
Penny Wakefield	

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is.

Safeguarding

The PCC regularly review safeguarding processes and status and satisfied that our children and vulnerable adults are protected. There are no serious incidents to report. Checks are carried out in all recruitment and checking in all ministries involving children and/or vulnerable adults.

Prayer and Spirituality

Prayer underpins all that we do as a church and as individuals and we seek to encourage people in their prayer life by offering varied opportunities to pray together and to pray for others. We have a Prayer and Spirituality Coordinator who works with the Vicar, leadership team and congregation to develop and consolidate opportunities for prayer and reflection.

Small Groups

These are a valuable part of our faith life at St Andrew's and St Andy's and we have looked to develop these in recent years. Groups include Bible study, leaders course, Alpha, bereavement group, a dementia group and ladies fellowship. We have supported a local foodbank during Covid and beyond, Covid has prevented meetings face to face but zoom meetings have been held whenever possible.

Covid

During lockdown we built a support structure covering shopping, a support line, phone volunteers, food bank and online services and zoom coffee mornings as well as collecting much needed PPE.

Although lockdown has finished our support continues with shopping and help, phone volunteers keeping contact with 55 households.

Vision

For most of 2021 we were in interregnum. Happily, in November we welcomed our new Vicar. With the end of lockdown, we are now concentrating on encouraging people back to church and rebuilding our mission and outreach within the parish following two difficult years of Covid restrictions. A major project to assist with this is the introduction of live streaming. Thanks to a grant, donations and fundraising the equipment is now installed.

Financial Review

Income

Church collections, wedding fees, and unrestricted donations all fell compared to 2020. Grants for our youth worker increased. Just over £11,000 was raised towards live streaming equipment. Overall, receipts fell by just under £5,000.

Expenditure

Salaries rose by £2,600 due to lower furlough receipts, administration expenses fell by £5,000 and premises costs were £1,700 lower.

Parish share payments rose by £6,500.

Live streaming equipment costing £9,954 has been installed.

Overall, payments rose by just over £14,000.

Balance Sheet

Unrestricted funds at 31st December were £2,308.

Restricted funds totalled £10,266 including £2,000 for live streaming and £8,000 for youth work.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021**

CHARITY NUMBER: 1177952

Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**RECEIPTS AND PAYMENTS SUMMARY
for the year ended 31 December 2021**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2021 £	2020 £
RECEIPTS					
CHURCH COLLECTIONS					
Envelopes and Stewardship		34,807	-	34,807	39,371
Plate		5,314	-	5,314	2,471
Gift aid envelopes		199	-	199	412
StAPH		20	-	20	210
		<u>40,340</u>	<u>-</u>	<u>40,340</u>	<u>42,464</u>
WEDDINGS AND FUNERALS					
Funeral fees		8,336	-	8,336	8,193
Wedding fees and banns		580	-	580	2,785
Wedding and funeral expenses recharged		180	-	180	467
		<u>9,096</u>	<u>-</u>	<u>9,096</u>	<u>11,445</u>
DONATIONS					
Restricted		-	6,399	6,399	1,279
General		5,751	-	5,751	8,085
		<u>5,751</u>	<u>6,399</u>	<u>12,150</u>	<u>9,364</u>
FUNDRAISING AND OTHER					
Gift aid		13,358	-	13,358	14,780
Fundraising	2	3,925	176	4,101	4,648
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		250	-	250	95
Diocesan contribution towards Children's worker		9,500	-	9,500	5,500
Area Dean admin support		-	-	-	2,000
Room hire		100	-	100	720
Holiday Club		-	-	-	-
Grants		-	5,000	5,000	6,065
Sundry		1,148	400	1,548	1,173
Baptism		60	-	60	15
		<u>33,541</u>	<u>5,576</u>	<u>39,117</u>	<u>40,196</u>
YOUTH ACCOUNT					
Grants - Churches Together		-	-	-	-
Martha Flint and Emma Osmond education		-	-	-	1,650
Sundry		-	-	-	425
Interest - Central Board of Finance		1	-	1	10
		<u>1</u>	<u>-</u>	<u>1</u>	<u>2,085</u>
TOTAL RECEIPTS FOR THE YEAR		<u>88,729</u>	<u>11,975</u>	<u>100,704</u>	<u>105,554</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**RECEIPTS AND PAYMENTS SUMMARY (continued)
for the year ended 31 December 2021**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2021 £	2020 £
PAYMENTS					
SALARIES		18,797	-	18,797	16,198
EXPENSES					
Vicar's expenses		250	-	250	1,952
Curate's expenses		168	-	168	807
Other staff costs and expenses		2,597	1,538	4,135	740
		3,015	1,538	4,553	3,499
PREMISES COSTS					
Repairs, maintenance and cleaning materials	3	203	318	521	1,580
Insurance		2,051	-	2,051	2,159
Heating and lighting		708	-	708	994
Churchyard repairs etc		1,722	-	1,722	1,674
		4,684	318	5,002	6,407
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		59,925	-	59,925	53,302
Assigned Fees		2,683	-	2,683	3,546
Wedding and funeral expenses		1,408	-	1,408	1,336
Discipleship		-	-	-	70
StAPH		248	-	248	370
Donations	4	1,596	-	1,596	2,291
Fundraising		-	176	176	1,947
Printing, stationery and administration	5	396	-	396	337
Professional fees	6	1,218	-	1,218	1,554
CCLI Licence fee		-	-	-	540
Live streaming		-	9,954	9,954	-
		67,474	10,130	77,604	65,293
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		-	-	-	60
Administration - Churches Together		-	-	-	107
Junior Church - Literature and equipment		-	-	-	117
Children's party - Refreshments		-	-	-	-
Sundry		18	250	268	274
		18	250	268	558
TOTAL PAYMENTS FOR THE YEAR		93,988	12,236	106,224	91,955
TRANSFERS BETWEEN FUNDS		(3,795)	3,795	-	-
PROFIT /(DEFICIT) FOR THE YEAR		(9,054)	3,534	(5,520)	13,599

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

BALANCE SHEET AS AT 31 DECEMBER 2021

	Note	Unrestricted funds £	Restricted funds £	Total funds 2021 £	2020 £
CURRENT ASSETS AND LIABILITIES					
Cash at bank;					
General Fund		2,181	8,142	10,323	11,821
Youth Account Fund		-	-	-	4,023
Central Board of Finance;					
General Fund		127	-	127	127
Youth Account Fund		-	2,124	2,124	2,123
		<u>2,308</u>	<u>10,266</u>	<u>12,574</u>	<u>18,094</u>
FUNDS					
Unrestricted				2,308	11,362
Restricted	1			10,266	6,732
				<u>12,574</u>	<u>18,094</u>

Approved by the Parochial Church Council on 25 April 2022 and signed on its behalf by:

N Tooby

R Crowe

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2021**

1. Restricted funds	Balance as at 01/01/2021 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2021 £
Kitchen	318	-	(318)	-	-
Gift	98	1,440	(1,538)	-	-
Live streaming	3,699	8,459	(9,954)	-	2,204
St Oswalds	427	-	(250)	-	177
Allesley General Charities	425	1,100	-	(278)	1,247
Drama Club	115	-	-	-	115
Martha Flint	1,650	-	-	-	1,650
Pastoral Care	-	-	-	152	152
Lent Appeal	-	176	(176)	-	-
Youth work	-	800	-	1,797	2,597
Youth Account Fund	-	-	-	2,124	2,124
	6,732	11,975	(12,236)	3,795	10,266

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund.

The charity has no endowment funds.

	Unrestricted funds £	Restricted funds £	Total funds	
			2021 £	2020 £
2. Fundraising income				
Sponsored walk	1,717	-	1,717	2,951
Tribute Nights	-	-	-	1,377
Gift Day	2,208	-	2,208	-
Fayre proceeds	-	-	-	-
Quiz	-	-	-	-
Johnathan Viera	-	-	-	-
Raffle	-	-	-	-
Prom Night	-	-	-	-
Nativity	-	-	-	-
Plant Sale	-	-	-	-
Beetle Drive	-	-	-	-
Tea with Santa	-	-	-	-
Easter Egg Hunt	-	-	-	-
Parish Away weekend	-	-	-	320
Lent Appeal	-	176	176	-
	3,925	176	4,101	4,648

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**NOTES TO THE ACCOUNTS (continued)
for the year ended 31 December 2021**

	Unrestricted funds £	Restricted funds £	Total funds 2021 £	2020 £
3. Repairs, maintenance and cleaning materials				
Kitchen repairs	-	-	-	-
General repairs and renewals	-	318	318	1,069
Heating repairs	-	-	-	-
Organ tuning	-	-	-	-
Boiler repairs	-	-	-	-
Gutters	-	-	-	-
Cleaning materials	-	-	-	112
Vicarage repairs	203	-	203	399
Electrical repairs	-	-	-	-
	<u>203</u>	<u>318</u>	<u>521</u>	<u>1,580</u>
4. Donations				
Youth for Christ (Tithe)	600	-	600	600
St Oswalds (Tithe)	-	-	-	500
Foodbank	-	-	-	35
C of E Childrens Society	996	-	996	1,156
	<u>1,596</u>	<u>-</u>	<u>1,596</u>	<u>2,291</u>
5. Printing, stationery and administration				
Bread, wine, candles etc	165	-	165	18
Stationery, printing etc	231	-	231	319
	<u>396</u>	<u>-</u>	<u>396</u>	<u>337</u>
6. Professional fees				
Independent examination fee	954	-	954	954
Furlough administration	120	-	120	150
Quinquennial report	-	-	-	450
Lightning inspection	144	-	144	-
	<u>1,218</u>	<u>-</u>	<u>1,218</u>	<u>1,554</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 1 to 5.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gregg Olnier ACA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

25 April 2022

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 1 to 5.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

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1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gregg Olnier ACA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

25 April 2022

Accounts

Annual Report 2020

The Parochial Church Council of the Ecclesiastical Parish of St Andrews Eastern Green, Coventry, operating within the Diocese of Coventry, is a registered charity number 1177952.

St. Andrew's Church has been serving God in the community of Eastern Green since 1875 and more recently Allesley Green and Bannerbrook Park.

Our purpose as a church is:

- To encounter the life changing God, Father, Son and Holy Spirit, through prayer, worship and bible study
- To make disciples of Jesus
- To serve those in need especially in our own local community as if they were Jesus

Achievements during lockdown

Building a support structure

- **Shopping** – we utilised skills of the church family with members of the community, to safely recruit volunteers to food shop for the vulnerable or those who had to isolate.
- **Support line** – we set up a support line for people to contact if they were in need or for family members living away to ask for help for a loved one who lived locally.
- **Phone volunteers** – we safely recruited a group of church members to keep in contact with the elderly or those feeling isolated.
- **Food bank** – The food bank in the neighbouring parish needed help managing it. St Andrew's took over the responsibility by appointing a new manager and arranging for the food bank to open again at a time of greatest need.
- **Supermarkets** – We negotiated with the local supermarkets to allow our shopping volunteers to undertake additional shopping for those who were vulnerable.

Church Services – People felt isolated from the church family and the opportunity to worship. In response, the Worship Team produced weekly recorded online services.

Zoom coffee mornings – These were introduced to maintain a feeling of fellowship after the Sunday service. They replicated the coffee and chat people were used to on a Sunday.

PPE – There was a need for PPE in our local care homes and wider within the city. Following an appeal, we received offers to meet the urgent need of those in the local area.

Structure, governance and management

The membership of the PCC consists of the incumbent, churchwardens, readers and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how the funds of the PCC are spent.

The PCC and Vicar are supported by:

- **The Leadership Team** meeting monthly to manage the day to day running of the church and considers strategic thinking and planning of the church. The team consists of the Lay Readers, Churchwardens, Treasurer, St Andy's Leader and Youth Worker.
- **Staff Team** – The church has two Lay Readers, a paid part-time administrator, a paid part-time Youth Worker and a Pastoral Care Coordinator.
- **Worship Committee** – Meets every six weeks to plan and review the worship offered By St Andrew's. The team consists of the Churchwardens, Lay Readers. St Andy's Representative and members of the IT team responsible for the online services.
- Finance Committee, Fabric Committee, Safeguarding Committee and Children's Council

Parochial Church Council

The members of the PCC who act as trustees to the charity were for 2020

Greg Smith	Vicar	Chair
Phil Richardson	Curate	
Rebecca Crowe	Church warden	
Nick Tooby	Churchwarden	
Lesley Lee	Licensed Reader	
Susan Masters	Licensed Reader	Deanery Synod Representative
Fran Smith	Deanery Synod Representative	
Charley Watts	Deanery Synod Representative	
Jill Pinks	Deanery Synod Representative	
Paul Crowe		
Trevor Hill		
Richard Marr		
Jeremy Thomas		
Rita Muir		
Hilary Wankling		
Linda Chyslinski		
John Ross-Barnard		
Julia McNaney		
Clive Murden	Treasurer	
Diane Wilson		

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is.

Safeguarding

The PCC regularly review safeguarding processes and status and satisfied that our children and vulnerable adults are protected. There are no serious incidents to report. Checks are carried out in all recruitment and checking in all ministries involving children and/or vulnerable adults.

Financial Review

Income

Income was seriously affected by Covid19.

Stewardship giving rose by £800 but plate collections fell by £9,000.

Income from weddings and funerals fell by £9,000.

Donations decreased by £2,600

Tax refund from gift-aided giving rose by £1,400.

Other income including fundraising and grants for our youth work and administration decreased by £3,000.

Overall, our total income fell by £21,000 to £105,554.

We are incredibly grateful to you for your generous donations and regular giving during a very difficult year.

Expenditure

We made use of the Government's furlough scheme during the year and salaries fell by £2,600.

Staff expenses dropped by 47% to £3,500.

Premises costs fell by £8,000. In 2019 there was a major refurbishment of the kitchen area costing £7,600.

Parish share commitment was £13,000 less in 2020 for two reasons. In 2019 there was a remainder from 2018 of £3,000 and the Diocese introduced a parish share waiver scheme last year to aid parishes struggling to meet their targets. We applied for and were granted a waiver of £9,000.

Other costs fell by £10,000 due mainly to the reduction in funeral and wedding expenses and discipleship.

Overall, our expenditure fell by £37,000 to £91,955 which means that we ended the year with a surplus of £13,599.

Total funds at 31st December 2020 were £18,094 of which £10,688 was restricted or designated.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

CHARITY NUMBER: 1177952

Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**RECEIPTS AND PAYMENTS SUMMARY
for the year ended 31 December 2020**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2020 £	2019 £
RECEIPTS					
CHURCH COLLECTIONS					
Envelopes and Stewardship		39,371	-	39,371	38,528
Plate		2,471	-	2,471	8,274
Gift aid envelopes		412	-	412	2,643
StAPH		210	-	210	1,238
		<u>42,464</u>	<u>-</u>	<u>42,464</u>	<u>50,683</u>
WEDDINGS AND FUNERALS					
Funeral fees		8,193	-	8,193	15,409
Wedding fees and banns		2,785	-	2,785	3,692
Wedding and funeral expenses recharged		467	-	467	1,290
		<u>11,445</u>	<u>-</u>	<u>11,445</u>	<u>20,391</u>
DONATIONS					
Restricted		-	1,279	1,279	7,181
General		8,085	-	8,085	4,761
		<u>8,085</u>	<u>1,279</u>	<u>9,364</u>	<u>11,942</u>
FUNDRAISING AND OTHER					
Gift aid		14,780	-	14,780	13,407
Fundraising	2	1,697	2,951	4,648	7,465
Lease on St. Andrews school house		5,200	-	5,200	5,200
Discipleship		95	-	95	3,012
Diocesan contribution towards Children's worker		-	5,500	5,500	3,000
Area Dean admin support		2,000	-	2,000	2,750
Room hire		720	-	720	1,755
Holiday Club		-	-	-	289
Grants		2,065	4,000	6,065	-
Sundry		1,173	-	1,173	100
Baptism		15	-	15	75
		<u>27,745</u>	<u>12,451</u>	<u>40,196</u>	<u>37,053</u>
YOUTH ACCOUNT					
Grants - Churches Together		-	-	-	5,000
Martha Flint and Emma Osmond education		-	1,650	1,650	1,650
Sundry		-	425	425	170
Interest - Central Board of Finance		10	-	10	21
		<u>10</u>	<u>2,075</u>	<u>2,085</u>	<u>6,841</u>
TOTAL RECEIPTS FOR THE YEAR		<u>89,749</u>	<u>15,805</u>	<u>105,554</u>	<u>126,910</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**RECEIPTS AND PAYMENTS SUMMARY (continued)
for the year ended 31 December 2020**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2020 £	2019 £
PAYMENTS					
SALARIES		7,198	9,000	16,198	18,790
EXPENSES					
Vicar's expenses		1,952	-	1,952	2,827
Curate's expenses		807	-	807	2,423
Other staff costs and expenses		740	-	740	1,358
		<u>3,499</u>	<u>-</u>	<u>3,499</u>	<u>6,608</u>
PREMISES COSTS					
Repairs, maintenance and cleaning materials	3	1,580	-	1,580	9,263
Insurance		2,159	-	2,159	2,131
Heating and lighting		994	-	994	1,640
Churchyard repairs etc		1,674	-	1,674	1,604
		<u>6,407</u>	<u>-</u>	<u>6,407</u>	<u>14,638</u>
CHURCH ACTIVITIES AND OTHER					
Share of diocesan budget		53,302	-	53,302	66,704
Assigned Fees		3,546	-	3,546	6,039
Wedding and funeral expenses		1,336	-	1,336	4,590
Discipleship		70	-	70	3,558
StAPH		370	-	370	1,725
Donations	4	2,291	-	2,291	1,650
Fundraising		1,947	-	1,947	1,232
Printing, stationery and administration	5	337	-	337	1,051
Professional fees	6	1,554	-	1,554	954
CCLI Licence fee		540	-	540	508
Holiday Club		-	-	-	192
		<u>65,293</u>	<u>-</u>	<u>65,293</u>	<u>88,203</u>
YOUTH ACCOUNT					
Room hire (Rock Solid/ Drama group)		60	-	60	184
Administration - Churches Together		107	-	107	497
Junior Church - Literature and equipment		117	-	117	84
Children's party - Refreshments		-	-	-	-
Sundry		201	73	274	-
		<u>485</u>	<u>73</u>	<u>558</u>	<u>765</u>
TOTAL PAYMENTS FOR THE YEAR		82,882	9,073	91,955	129,004
TRANSFERS BETWEEN FUNDS					
		-	-	-	-
PROFIT /(DEFICIT) FOR THE YEAR		6,867	6,732	13,599	(2,094)

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

BALANCE SHEET AS AT 31 DECEMBER 2020

	Note	Unrestricted funds £	Restricted funds £	Total funds	
				2020 £	2019 £
CURRENT ASSETS AND LIABILITIES					
Cash at bank;					
General Fund		7,279	4,542	11,821	1,494
Youth Account Fund		1,833	2,190	4,023	2,560
Central Board of Finance;					
General Fund		127	-	127	127
Youth Account Fund		2,123	-	2,123	2,114
Sundry creditors		-	-	-	(1,800)
		<u>11,362</u>	<u>6,732</u>	<u>18,094</u>	<u>4,495</u>
FUNDS					
Unrestricted				11,362	4,495
Restricted	1			6,732	-
				<u>18,094</u>	<u>4,495</u>

Approved by the Parochial Church Council on 17 May 2021 and signed on its behalf by:

N Tooby

R Crowe

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**NOTES TO THE ACCOUNTS
for the year ended 31 December 2020**

1. Restricted funds	Balance as at 01/01/2020 £	Receipts £	Payments £	Transfers £	Balance as at 31/12/2020 £
Kitchen	-	318	-	-	318
Children's worker	-	9,000	(9,000)	-	-
Gift	-	98	-	-	98
Live streaming	-	3,699	-	-	3,699
St Oswalds	-	500	(73)	-	427
Allesley General Charities	-	425	-	-	425
Drama Club	-	115	-	-	115
Martha Flint	-	1,650	-	-	1,650
	-	15,805	(9,073)	-	6,732

Restricted income has been received for the above named items of expenditure. Where there is a permanent underspend of restricted funds, original donors are approached for permission to transfer the excess to the general fund.

Where expenditure has exceeded income on a project, the deficit is covered by a transfer from the general fund.

The charity has no endowment funds.

	Unrestricted funds £	Restricted funds £	Total funds 2020 £	2019 £
2. Fundraising income				
Sponsored walk	-	2,951	2,951	1,618
Tribute Nights	1,377	-	1,377	1,520
Gift Day	-	-	-	1,005
Fayre proceeds	-	-	-	660
Quiz	-	-	-	600
Johnathan Viera	-	-	-	554
Raffle	-	-	-	434
Prom Night	-	-	-	336
Nativity	-	-	-	297
Plant Sale	-	-	-	158
Beetle Drive	-	-	-	125
Tea with Santa	-	-	-	84
Easter Egg Hunt	-	-	-	74
Parish Away weekend	320	-	320	-
	1,697	2,951	4,648	7,465

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

**NOTES TO THE ACCOUNTS (continued)
for the year ended 31 December 2020**

	Unrestricted funds £	Restricted funds £	Total funds 2020 £	2019 £
3. Repairs, maintenance and cleaning materials				
Kitchen repairs	-	-	-	7,638
General repairs and renewals	1,069	-	1,069	564
Heating repairs	-	-	-	220
Organ tuning	-	-	-	217
Boiler repairs	-	-	-	150
Gutters	-	-	-	140
Cleaning materials	112	-	112	118
Vicarage repairs	399	-	399	108
Electrical repairs	-	-	-	108
	<u>1,580</u>	<u>-</u>	<u>1,580</u>	<u>9,263</u>
4. Donations				
Half of Sponsored walk to Kidz Klub	-	-	-	750
Youth for Christ (Tithe)	600	-	600	600
St Oswalds (Tithe)	500	-	500	300
Foodbank	35	-	35	-
C of E Childrens Society	1,156	-	1,156	-
	<u>2,291</u>	<u>-</u>	<u>2,291</u>	<u>1,650</u>
5. Printing, stationery and administration				
Bread, wine, candles etc	18	-	18	565
Stationery, printing etc	319	-	319	461
Sundry	-	-	-	25
	<u>337</u>	<u>-</u>	<u>337</u>	<u>1,051</u>
6. Professional fees				
Independent examination fee	954	-	954	954
Furlough administration	150	-	150	-
Quinquennial report	450	-	450	-
	<u>1,554</u>	<u>-</u>	<u>1,554</u>	<u>954</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020 which are set out on pages 1 to 5.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Philip Ewing FCA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

17 May 2021

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THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANDREWS EASTERN GREEN**

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