

FRIENDS OF LANTEGLOS CHURCH (FOLC)

England & Wales · Charity number 1177951

Details

Status Registered

Legal form CIO

Registered 2018-04-13

Register [View on the Charity Commission register](#)

Contact

Address 60b High Street
Topsham
Exeter
EX3 0DY

Phone 01392879158

Website www.lanteglosbycamelfordchurch.com

Activities

Objects: A. FOR THE BENEFIT OF THE PUBLIC TO MAINTAIN, REPAIR, RESTORE, PRESERVE, IMPROVE AND ENHANCE THE FABRIC OF THE CHURCH OF ST JULITTA'S INCLUDING ITS MONUMENTS, FIXTURES, FITTINGS, FURNITURE, STAINED GLASS, ORNAMENTS AND OTHER CHATTELS AND ITS CHURCHYARD: B. FOR THE PUBLIC BENEFIT, TO PROMOTE THE BENEFIT OF THE INHABITANTS OF LANTEGLOS AND SURROUNDING AREAS, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS; AND C. FOR THE PUBLIC BENEFIT, TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE HERITAGE OF THE CHURCH BY PROVIDING INFORMATION ON ITS HISTORY AND ARCHITECTURE

Activities: FOLC raises funds for the restoration of St Julitta's Church, and organises events to increase the use of the building, particularly by members of the local community.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Religious Activities, Arts/culture/heritage/science, Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£188,224	£94,895	-	-
2024-03-31	£86,800	£5,000	-	-
2023-03-31	£39,000	£17,000	-	-
2022-03-31	£65,111	£85,364	-	-
2021-03-31	£45,450	£31,802	-	-

Trustees

Name	Role	Appointed
ANGELA GOODMAN		2018-04-24
BARRY HODGKISS		2018-04-24
CHRISTOPHER HAYNE		2018-04-28
DAVID GOODMAN		2018-04-28
Dr JOHN BARBER PEARCE		2018-04-24
JEAN MARY PEARCE		2018-04-24
JENNY ELLIS CB		2018-04-13
John Westwell		2025-01-01
MARGARET BOSLEY		2018-04-28
Rev Nicola Farr		2024-03-07
Richard Alfred Mawson		2023-01-01
SUSAN HUNT		2018-04-24

FRIENDS OF LANTEGLOS CHURCH (FOLC)

England & Wales - Charity number 1177951

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2024
Period end date

Period start date To 31 March 2025

Charity name: Friends of Lanteglos Church (FOLC)

Charity registration number: 1177951

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To raise funds for the restoration, repair and maintenance of St Julitta's Church; to provide education and information about the building; and to provide a venue for social and musical events.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The committee has continued to arrange a series of events in the Church. These include: a programme of summer afternoon teas which attracted both locals and visitors, musical concerts, a Christmas wreath event and a stained glass workshop.. Fundraising efforts continued to prioritise identifying sources of funding for the restoration of the historic stained glass and windows.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had full regard to the guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	FOLC has no paid staff and all administrative and other work is undertaken by volunteers. Including the trustees, around 30 volunteers have been

		involved during the year.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In addition to some minor maintenance work, we were able to commission the major restoration work on the historic stained glass, and windows. In March 2025 Holy Well Glass removed the windows and took them to their workshop in Wells. One of the trustees has continued efforts to engage with local schools with some limited success. The biennial Flower Festival was held in August 2024. This drew a range of visitors to the Church and a number of local organisations participated. Engagement with the local community remains a core activity. This is done largely through organised events during the year: monthly coffee mornings during the winter and weekly afternoon teas during the summer; regular musical concert, a Christmas Wreath event and special events such as Bluebell and Snowdrop days which draw people to explore the Churchyard. We have continued to fund a series of information leaflets which are available free in the Church. These are popular with visitors and are updated as necessary.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
Performance of fundraising activities against objectives set	Para 1.41	We had two broad fundraising targets for this year. The first was to raise enough money to meet our regular annual commitments to ensure the Church building can remain open to serve the community. This was achieved.

		The second target was to continue raising the funds necessary to commission the restoration of the stained glass windows. We were very pleased when we raised sufficient to commission the work.
Investment performance against objectives	Para 1.41	Not applicable.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the charity had a total of £122,000 in its accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	Not applicable
Reasons for holding zero to reserves	Para 1.22	The charity does not currently hold reserves as all funds are required for ongoing restoration, maintenance and for the provision of leaflets and other information. In addition, because all administrative and executive services are provided by volunteers, we do not need reserves to keep the charity running.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from heritage charities and trusts; donations from members and supporters; and fundraising events.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity has no paid staff and does not commission work unless it has the necessary funds in place. The principal risk is the possibility of having insufficient volunteers and donors. We have undertaken a risk assessment for events we hold in the building and we maintain up to date insurance.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Board of Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are provided with a copy of the constitution, the most recent annual report and accounts, and information from the Charity Commission on the responsibilities of a trustee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Lanteglos Church
Other name the charity uses	FOLC
Registered charity number	1177951
Charity's principal address	Jenin Cottage 60B High St Topsham Exeter EX3 0DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jennifer Ellis	Chair		
2	Christopher Hayne	Treasurer		
3	Barry Hodgkiss	Membership Secretary		
4				
5	Mary Pearce			
6	John Pearce	Project Director		
7	Margaret Bosley			
8	Susan Hunt			
9	Angela Goodman			
10	David Goodman			
11	Richard Mawson			
12	Reverend Nicki Farr			
13	John Westwell		ADD DATE	
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary,
Chair, etc)

--	--

Date

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Income & Expenditure Account of the Friends of Lanteglos Church
For Year Ended 31.03.25.

Balance brought forward at 01/04/24	£	£42,263.51
RECEIPTS		
Donations	1234.93	
Subscriptions	2591.00	
Bank Interest	782.71	
Sale of Books	18.00	
Charities Aid Gift	30000.00	
Fund Raising Activities	7388.78	
Sum-Up Digital Donations	1297.65	
Transfer from Deposit Account	62000.00	<u>£105,313.07</u>
		<u>£147,576.58</u>
less		
EXPENDITURE	£	
Grant to Lanteglos Church PCC	4,569.86	
Sundry Payments	200.00	
I.T. Communications	66.44	
Insurance premium	196.15	

Transfer to Restoration Account	20000.00	<u>£25,032.45</u>
		<u>£122,544.13</u>

Balances of Bank Accounts at 31.03.25	
Current A/C	£13,026.19
Deposit	<u>£109,517.94</u>
TOTAL	<u>£122,544.13</u>

Hon Treasurer: CC Hayne ACIB
Hon Auditor A T Brokenshire ACIB

ERRATUM

Following Audit an error was identified. In Receipts, the Charities Aid figure should be reduced to £10,000
As a result the Transfer amount from Deposit Account should increase to £82,000. The reported Bank balance:
are unaffected.

CC Hayne Treasurer

A T Brokenshire Auditor

19.7.25.

Friends of Lanteglos Church Income & Expenditure for Restoration Account
for year ended 31.03.25

Opening Balance 01.04.24		39518.85
	£	
RECEIPTS		
N H L F Grant	62115.00	
C T C Grant	500.00	
Camelford Regeneration	50.00	
Garfield Weston Grant	15,000.00	
Guild of Bell Ringers	1575.00	
Richard III Society	500.00	
Sundry Receipts	400.05	
Gift Aid Claims	2771.84	<u>82911.89</u>
		<u>£122,430.74</u>

EXPENDITURE		
Mugford Films	5814.50	
Lucian Glass	240.00	
Glass Poster Prints	490.00	
VAT PAID	<u>1,318.89</u>	
	<u>7,863.39</u>	

Transfer to Deposit Account	62,000.00	£ 69,863.39
		<u>£52,567.35</u>

Balance of Restoration Account 31.03.2025	<u>£52,567.35</u>
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Hon Treasurer: C C Hayne ACIB

Hon. Auditor: A T Brokenshire ACIB

11/5/25

Income & Expenditure Account of the Friends of Lanteglos Church
For Year Ended 31.03.25.

Balance brought forward at 01/04/24	£	£42,263.51
RECEIPTS		
Donations	1234.93	
Subscriptions	2591.00	
Bank Interest	782.71	
Sale of Books	18.00	
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EXPENDITURE	£	
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Sundry Payments	200.00	
I.T. Communications	66.44	
Insurance premium	196.15	

Transfer to Restoration Account	20000.00	<u>£25,032.45</u>
		<u>£122,544.13</u>

Balances of Bank Accounts at 31.03.25	
Current A/C	£13,026.19
Deposit	<u>£109,517.94</u>
TOTAL	<u>£122,544.13</u>

Hon Treasurer: CC Hayne ACIB
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Friends of Lanteglos Church Income & Expenditure for Restoration Account
for year ended 31.03.25

Opening Balance 01.04.24		39518.85
	£	
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Garfield Weston Grant	15,000.00	
Guild of Bell Ringers	1575.00	
Richard III Society	500.00	
Sundry Receipts	400.05	
Gift Aid Claims	2771.84	<u>82911.89</u>
		<u>£122,430.74</u>

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Lucian Glass	240.00	
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VAT PAID	<u>1,318.89</u>	
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Transfer to Deposit Account	62,000.00	£ 69,863.39
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Balance of Restoration Account 31.03.2025	<u>£52,567.35</u>
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Hon Treasurer: C C Hayne ACIB

Hon. Auditor: A T Brokenshire ACIB

11/5/25

FRIENDS OF LANTEGLOS CHURCH (FOLC)

England & Wales - Charity number 1177951

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2023
Period end date

Period start date To

31 March 2024

Charity name: Friends of Lanteglos Church (FOLC)

Charity registration number: 1177951

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To raise funds for the restoration, repair and maintenance of St Julitta's Church; to provide education and information about the building; and to provide a venue for social and musical events.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The committee has continued to arrange a series of events in the Church. These include: a programme of summer afternoon teas which attracted both locals and visitors, musical concerts and a Christmas wreath event. Fundraising efforts have concentrated on identifying sources of funding for the restoration of the historic stained glass and windows.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had full regard to the guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	FOLC has no paid staff and all administrative and other work is undertaken by volunteers. Including the trustees, around 30 volunteers have been involved during the year.

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Some minor maintenance work has taken place, but there has been no major restoration work during this period. The assessment of the condition of the historic stained glass, and of the windows has been completed with input from diocesan and other experts as well as the main report from Holy Well Glass. We are now working to raise the funds to enable the necessary work to be commissioned. One of the trustees has continued efforts to engage with local schools ADD MORE. Engagement with the local community remains a core activity. This is done largely through organised events during the year: monthly coffee mornings during the winter and weekly afternoon teas during the summer; regular musical concerts and a Christmas Wreath event. We have continued to fund a series of information leaflets which are available free in the Church. These are popular with visitors and are updated as necessary.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
Performance of fundraising activities against objectives set	Para 1.41	We had two broad fundraising targets for this year. The first was to raise enough money to meet our regular annual commitments to ensure the Church building can remain open to serve the community. This was achieved. The second target was to start raising the funds necessary to commission the restoration of the stained glass windows. We did not set a specific target for the year but we are pleased with the progress we have made.
		Not applicable.

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the charity had a total of £82,000 in its accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	Not applicable
Reasons for holding zero to reserves	Para 1.22	The charity does not currently hold reserves as all funds are required for ongoing restoration, maintenance and for the provision of leaflets and other information. In addition, because all administrative and executive services are provided by volunteers, we do not need reserves to keep the charity running.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from heritage charities and trusts; donations from members and supporters; and fundraising events.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity has no paid staff and does not commission work unless it has the necessary funds in place. The principal risk is the possibility of having insufficient volunteers and donors. We have undertaken a risk assessment for events we hold in the building and we maintain up to date insurance.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Board of Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are provided with a copy of the constitution, the most recent annual report and accounts, and information from the Charity Commission on the responsibilities of a trustee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Lanteglos Church
Other name the charity uses	FOLC
Registered charity number	1177951
Charity's principal address	Jenin Cottage 60B High St Topsham Exeter EX3 0DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jennifer Ellis	Chair		
2	Christopher Hayne	Treasurer		
3	Barry Hodgkiss	Membership Secretary		
4	Reverend Angela Cooper		??	
5	Mary Pearce			
6	John Pearce	Project Director		
7	Margaret Bosley			
8	Susan Hunt			
9	Angela Goodman			
10	David Goodman			
11	Richard Mawson			
12	Reverend Nicki Farr		??	
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary,
Chair, etc)

--	--

Date

--

Balance brought forward at 01/04/23

£26,585.76

RECEIPTS

Donations
Subscriptions
Bank Interest
Fund Raising Activities
Sum-Up Digital Donations

13054.20
2443.00
90.25
4296.67
826.12

£20,710.24
£47,296.00

less

EXPENDITURE

Grant to Lanteglos Church PCC
Sundry Payments
I.T. Communications
Printing Costs
Insurance premium
Motor Cutter Repairs

3,821.59
301.94
56.56
621.00
196.15
35.25

£5,032.49

£42,263.51

Balances of Bank Accounts at 31.03.24

Current A/C
Deposit
TOTAL

£15,828.28
£26,435.23
£42,263.51

23.04.24

Hon Treasurer: CC Hayne ACIB
Hon Auditor A T Brokenshire ACIB

CC Hayne
28/4/24

Opening Balance 01.04.23

4900.00

RECEIPTS

Benefact Trust

£4,900.00

£39,518.85

sub total

EXPENDITURE

There was NIL Expenditure during the 12 month period

NIL

Balance of Restoration Account 31.03.2024

£39,518.85

£39,518.85

Hon Treasurer: C C Hayne ACIB

C C Hayne

Hon. Auditor: A T Brokenshire ACIB

ATB
20/4/24

Friends of Lanteglos Church Income & Expenditure for Restoration Account
for year ended 31.03.24

Opening Balance 01.04.23

£

£34,618.85

RECEIPTS

Benefact Trust

4900.00

sub total

£4,900.00

£39,518.85

EXPENDITURE

There was NIL Expenditure during the 12 month period

NIL

Balance of Restoration Account 31.03.2024

£39,518.85

£39,518.85

Hon Treasurer: C C Hayne AqIB

Hon. Auditor: A T Brokenshire ACIB

CC Hayne

AT Brokenshire

20/4/24

Balance brought forward at 01/04/23

£26,585.76

RECEIPTS

Donations
Subscriptions
Bank Interest
Fund Raising Activities
Sum-Up Digital Donations

13054.20
2443.00
90.25
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826.12

£20,710.24
£47,296.00

less

EXPENDITURE

Grant to Lanteglos Church PCC
Sundry Payments
I.T. Communications
Printing Costs
Insurance premium
Motor Cutter Repairs

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301.94
56.56
621.00
196.15
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Balances of Bank Accounts at 31.03.24

Current A/C
Deposit
TOTAL

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£26,435.23
£42,263.51

23.04.24

Hon Treasurer: CC Hayne ACIB
Hon Auditor A T Brokenshire ACIB

CC Hayne
28/4/24

Opening Balance 01.04.23

4900.00

RECEIPTS

Benefact Trust

£4,900.00

£39,518.85

sub total

EXPENDITURE

There was NIL Expenditure during the 12 month period

NIL

Balance of Restoration Account 31.03.2024

£39,518.85

£39,518.85

Hon Treasurer: C C Hayne ACIB

C C Hayne

Hon. Auditor: A T Brokenshire ACIB

ATB
20/4/24

Friends of Lanteglos Church Income & Expenditure for Restoration Account
for year ended 31.03.24

Opening Balance 01.04.23

£

£34,618.85

RECEIPTS

Benefact Trust

4900.00

sub total

£4,900.00

£39,518.85

EXPENDITURE

There was NIL Expenditure during the 12 month period

NIL

Balance of Restoration Account 31.03.2024

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Hon Treasurer: C C Hayne AqIB

Hon. Auditor: A T Brokenshire ACIB

CC Hayne

AT Brokenshire

20/4/24

FRIENDS OF LANTEGLOS CHURCH (FOLC)

England & Wales - Charity number 1177951

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2022
Period end date

Period start date To 31 March 2023

Charity name: Friends of Lanteglos Church (FOLC)

Charity registration number: 1177951

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To raise funds for the restoration, repair and maintenance of St Julitta's Church; to provide education and information about the building; and to provide a venue for social and musical events.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The committee has continued to arrange a series of events in the Church: these included a programme of summer afternoon teas which attracted both locals and visitors, as well as some musical concerts. The biennial Flower Festival took place in August 2022. Work also began on assessing the condition of the stained glass windows and planning for their restoration.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had full regard to the guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	FOLC has no paid staff and all administrative and other work is undertaken by volunteers. Including the Trustees some 30-40 volunteers have

		been involved during the year.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We did not undertake any major restoration work during this period, but concentrated on completing all the work associated with the re-hanging of the bells and making the ringing chamber safe; and started work on assessing the state of the stained glass windows. A report on the latter was commissioned from Holy Well Glass and this will be used to support fundraising over the next year or so. We have continued efforts to engage with local schools and, for example, the Primary School has used the handbells in an after-school club. A school Carol concert was also held in the Church. We have also engaged with the local community through a series of events throughout the year: a candlelit supper, a "Snowdrop Saturday" when visitors were encouraged to explore the Churchyard, concerts, afternoon teas, coffee mornings and the Flower Festival referred to above. We have kept the information leaflets provided free in the Church updated and have been pleased to note their continuing popularity with visitors. Following encouragement from the diocese the overall restoration was entered for an award scheme and we were pleased to receive a "Highly Commended" certificate which is now on display in the Church.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
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Performance of fundraising activities against objectives set	Para 1.41	We did not set any specific targets for fundraising other than to ensure we could meet our routine annual commitments to ensure the Church building can remain open to serve the community. We also started to think about our approach to raising the funds which would be required for the restoration of the stained glass windows. We purchased a Sum-up machine to facilitate donations from visitors who do not carry cash.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, the charity had £60,000 in the bank
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	Not applicable
Reasons for holding zero reserves	Para 1.22	The charity does not currently hold reserves, as all funds are required for ongoing restoration, maintenance and for the provision of leaflets and other information.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from heritage charities and trusts; donations from members and supporters and fundraising events
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity has no paid staff and does not commission work unless it has the funds to pay. The principal risk is the possibility of having insufficient volunteers and donors. We have undertaken a risk assessment for events we hold in the building and have up to date insurance.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Board of Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All Trustees are provided with a copy of the constitution, and information from the Charity Commission on being a Trustee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Lanteglos Church
Other name the charity uses	FOLC
Registered charity number	1177951
Charity's principal address	Jenin Cottage 60B High St Topsham Exeter EX3 0DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jennifer Rowe	Chair		
2	Christopher Hayne	Treasurer		
3	Barry Hodgkiss	Membership Secretary		
4	Reverend Angela Cooper			
5	Mary Pearce			
6	John Pearce	Project Director		
7	Margaret Bosley			
8	Susan Hunt			
9	Angela Goodman			
10	David Goodman			
11	Richard Mawson		From 6 February 2023	
12	Ruth Connor		1 April- 30 September 2022	
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J Rowe (Ellis)

Full name(s)

Jennifer Rowe (Ellis)

Position (eg Secretary,
Chair, etc)

Chair

Date

9 January 2023

Friends of Lanteglos Church Income & Expenditure for Restoration Account
for year ended 31.03.23

Opening Balance 01.04.2022 £22,914.19

£

RECEIPTS

Grants	Hobson Trust	12000.00	
	Leche Trust	1000.00	
	Business Free	350.00	
H M R C	Grant Aid Claim	1000.23	
HMRC	LPOW VAT Claim	10711.00	
			<u>£25,061.23</u>
	sub total		£47,975.42

EXPENDITURE

Tamsquite Films	7987.50	
Alison Smith [Charity Board]	970.00	
Primary School Coach Transport	700.00	
Holywell Glass Survey	900.00	
M Biddick Electrical	268.80	
Regal Cinema Bells film show	100.00	
Brochure Printing	257.00	
Purchase of Training Chimes	522.00	
VAT Paid	1651.27	<u>£13,356.57</u>

£34,618.85

Balance of Restoration Account 31.03.2023

£34,618.85

Hon Treasurer: C C Hayne ACIB

Hon. Auditor: A T Brokenshire ACIB

Income & Expenditure Account of the Friends of Lanteglos Church
for Year Ended 31.03.2023

Balance brought forward at 01/04/2022	£	£16,800.92
RECEIPTS		
Donations	2508.00	
Subscriptions	2775.60	
Bank Interest	2.03	
Fund Raising Activities	8181.03	
		<u>£13,466.66</u>
		<u>£30,267.58</u>
less		
EXPENDITURE	£	
Grant to Lanteglos Church PCC	3,466.86	
Ecclesiastical Insce	196.15	
I.T. Communications	18.81	
		<u>£3,681.82</u>
		<u>£26,585.76</u>
Bank Balances at 31.03.2023		
Current Account	£25,540.78	
Deposit Account	£1,044.98	
		<u>£ 26,585.76</u>

Hon Treasurer: CC Hayne ACIB



Hon Auditor:

A T Brokenshire ACIB



Friends of Lanteglos Church Income & Expenditure for Restoration Account
for year ended 31.03.23

Opening Balance 01.04.2022 £22,914.19

£

RECEIPTS

Grants	Hobson Trust	12000.00	
	Leche Trust	1000.00	
	Business Free	350.00	
H M R C	Grant Aid Claim	1000.23	
HMRC	LPOW VAT Claim	10711.00	
			<u>£25,061.23</u>
	sub total		£47,975.42

EXPENDITURE

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Alison Smith [Charity Board]	970.00	
Primary School Coach Transport	700.00	
Holywell Glass Survey	900.00	
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£34,618.85

Balance of Restoration Account 31.03.2023

£34,618.85

Hon Treasurer: C C Hayne ACIB

Hon. Auditor: A T Brokenshire ACIB

Income & Expenditure Account of the Friends of Lanteglos Church
for Year Ended 31.03.2023

Balance brought forward at 01/04/2022	£	£16,800.92
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Hon Treasurer: CC Hayne ACIB



Hon Auditor:

A T Brokenshire ACIB



FRIENDS OF LANTEGLOS CHURCH (FOLC)

England & Wales - Charity number 1177951

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2020
31 March 2021

Period start date To
Period end date

Charity name: Friends of Lanteglos Church (FOLC)

Charity registration number:1177951

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To raise funds for the restoration, repair, and maintenance of St Julitta's Church, and to provide education and information about the building and a venue for social and musical events
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The effects of the pandemic, and successive lockdowns, severely affected the ability to hold any events. Two concerts were held in the Church. An afternoon tea was hosted by a supporter , and work was completed on updating some information leaflets.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had full regard to the guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by	Para 1.38	FOLC has no paid staff and all administrative and other work is undertaken by volunteers.

volunteers		Including the Trustees, 20-30 volunteers have been involved during the year.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Phase One of the restoration work has been substantially completed and some other essential work undertaken, for example, laying new tarmac paths. Work began on planning and fundraising for Phase Two - the restoration of the Church bells. A one day Conference to share expertise and information about the restoration had been planned. It was hoped that this would attract a wide audience. Unfortunately the event had to be cancelled because of lockdown, but a Conference booklet was produced and made available for sale. This has been well received.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above.
Performance of fundraising activities against objectives set	Para 1.41	Fundraising was very badly affected by lockdown.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the charity had £31,800 in the bank
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	The charity does not hold reserves as all the funds are being spent on maintenance, restoration, and the provision of leaflets and other information.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from heritage charities and Trusts' fundraising from events and donations from members
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity has no paid staff and does not commission work unless it has the funds to pay. The principal risk is the possibility of having insufficient volunteers and donors.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Board of Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees have been provided with a copy of the constitution and information from the Charity Commission on being a Trustee
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Lanteglos Church
Other name the charity uses	FOLC
Registered charity number	1177951

Charity's principal address	Jenin Cottage 60B High St Topsham Exeter EX3 0DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jennifer Rowe	Chair		
2	Christopher Hayne	Treasurer		
3	Ruth Connor	Membership Secretary		
4	Rev'd Angela cooper			
5	Mary Pearce			
6	John Pearce			
7	Margaret Bosley			
8	Susan Hunt			
9	Angela Goodman			
10	David Goodman			
11	Barry Hodgkiss			
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20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

--	--

Full name(s)

--	--

**Position (eg
Secretary, Chair, etc)**

--	--

Date

--

Friends of Lanteglos Church Income & Expenditure for Restoration Account
for Year Ended 31.03.2021

Opening Balance 01.04.2020 £23,923.05

£

RECEIPTS

Heritage Lottery Fund	23,150.00	
Camelford Town Council	500.00	
Garfield Weston Trust	5,000.00	
Sundry Donations	194.00	
Book & Photograph Sales	150.00	
HMRC Gift Aid Tax Claim	3,903.25	
HMRC VAT Refunds	12,553.00	<u>£45,450.25</u>

£69,373.50

EXPENDITURE

£

Main Contractor [retentions payment]	9,649.69	
Minor Contractors	22,486.33	
Book Publishing Costs	725.00	
Sundry Payments	198.55	
HMRC VAT Paid	4,510.81	<u>£ 37,570.38</u>

£31,802.92

Balance of Restoration Account
31.03.21.

£31,802.92

Hon. Treasurer C C Hayne ACIB

Hon Auditor A T Brokenshire ACIB.

08.04.21

16/4/21

Friends of Lanteglos Church Income & Expenditure for Restoration Account
for Year Ended 31.03.2021

Opening Balance 01.04.2020 £23,923.05

£

RECEIPTS

Heritage Lottery Fund	23,150.00	
Camelford Town Council	500.00	
Garfield Weston Trust	5,000.00	
Sundry Donations	194.00	
Book & Photograph Sales	150.00	
HMRC Gift Aid Tax Claim	3,903.25	
HMRC VAT Refunds	12,553.00	<u>£45,450.25</u>

£69,373.50

EXPENDITURE

£

Main Contractor [retentions payment]	9,649.69	
Minor Contractors	22,486.33	
Book Publishing Costs	725.00	
Sundry Payments	198.55	
HMRC VAT Paid	4,510.81	<u>£ 37,570.38</u>

£31,802.92

Balance of Restoration Account
31.03.21.

£31,802.92

Hon. Treasurer C C Hayne ACIB

Hon Auditor A T Brokenshire ACIB

C C Hayne
08.04.21

A T Brokenshire
16/4/21