

# Trustees' Annual Report for the period

Period start date

Day10

Month04

Year2020

Period end date

Day09

Month04

Year2021

From

To

## Section A

## Reference and administration details

Charity name

REACH Bwindi

Other names charity is known by

Resourcing Effective Accessible Community Healthcare in Bwindi

Registered charity number (if any)

1177950

Charity's principal address

173 Hoole Street

Sheffield

Postcode

S6 2WS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Dinwoodie	Chair		
2	Andrew Dobson			
3	Ceri Gallivan	Secretary		
4	Marian Mathias			
5	Holly Jane Tyson		From 03 October 2020	Appointed by Trustees
6				
7				
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17				
18				
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Timothy Peter Walter, FCCA	The Pavilion, 20 Fryer Avenue, Leamington Spa, CV32 6HY

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Charitable Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by a quorum of trustees

### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have a Code of Conduct for the Board of Trustees, which all Trustees have signed. A similar Code of Conduct for Volunteers is required to be signed by people who serve the charity as volunteers and are not official Trustees.

We have in place policies in:

- Safeguarding
- Data Protection (updated 12/03/21)
- Internal Financial Control (from June 2021)

All Trustees have DBS checks (these have variable formats, for example Disclosure Scotland is used in Scotland).

We continue to adhere to a Memorandum of Understanding with Bwindi Community Hospital.

Our main fundraising platform continues to be Virgin Money Giving.

We have three additional on-line fundraising platforms:

- Charities Aid Foundation (CAF)
- Give As You Live
- Amazon Smile

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The overall object of REACH Bwindi is: *The prevention or relief of poverty or financial hardship in South-West Uganda by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.*

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

This grant-making Trust supports organisations in South-West Uganda working to alleviate poverty, either by providing education and training, or healthcare.

The total sum of funds raised in 2020-21 was **£66,055.45** (including Gift Aid of £8,878.69). Adding on interest of £10.79 plus reimbursement from a cancelled fundraising cycle event of £540, the total receipts for 2020-2021 were **£66,606.24** (please see attached Receipts and Payments document).

Our only beneficiary in 2020-21 was Bwindi Community Hospital. Many of our donors have themselves or have family & friends who have personally visited Bwindi Community Hospital, their attached Nursing School (called Uganda Nursing School Bwindi) and surrounding area. Visitors and their contacts have witnessed the accountable use of funds and wish to support this organisation.

Donors to REACH Bwindi are kept informed as to the use of their donation, first by acknowledging their donation, then via our WordPress website, [www.reachbwindi.com](http://www.reachbwindi.com). Accountability is assured through use of Grant-Making procedures (documents previously submitted to the Charities Commission, in 2019) such that following the award of grants to beneficiaries, evidence of their spending is later obtained.

Trustees have complied with their duty to have due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. No Trustee gained personally from the charitable activities. No harms were identified in carrying out the charitable activities.

**Additional details of objectives and activities (Optional information)**

We have no investments, instead planning to transfer all funds in our account to the beneficiaries once the grant-making procedures have been completed.

We are not remunerated for our time and no personal expenses have been claimed for in this financial year.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

The beneficiary of REACH Bwindi in 2020-21 has been Bwindi Community Hospital. This is a now-150-bedded hospital serving a population of up to 120,000 in a very remote and rural corner of South-West Uganda.

In 2020-21 REACH Bwindi awarded grants totalling £51,879.00 to Bwindi Community Hospital, all in line with our procedures previously submitted to the Charities Commission. These grants enabled:

- Paediatric nursing staff salaries for 9 nurses, enabling top-quality paediatric in-patient care. Neonatal survival improved from 87.7% to 90.5% over the year and overall patient satisfaction was 96%. The salaries were funded by grants in October 2020 covering the months of October, November and December 2020 (£7,494) and once again granted for the month of January 2021 (£2500).
- Community clinical staff salaries in the departments of Community Health and in HIV, enabling community outreaches providing preventative medicine, mental healthcare, postnatal checks and other essential medical care to the 101 remote villages served by the Hospital, a population of over 70,000. The achievements by these staff have been staggering, for example in HIV, 5257 people were tested overall; all those testing positive are enrolled on treatment; of these 94.6% are virally suppressed and prevention of mother-to-child transmission was 99.6%. Every pregnant woman in the community and those who had had malaria at Bwindi Hospital were given a mosquito net. Preventative programmes for malnutrition over the years have reduced the prevalence of severe malnutrition in children to less than 1% in the community. REACH Bwindi supported salaries for staff to the tune of £25,640 (for 5 months, May to September 2020) plus £10,000 (for November and December 2020).
- New staff accommodation to address the challenge of staff retention in this remote, rural area; now 27% of staff are accommodated in Hospital quarters (previously just 5%). To support this purpose £6000 was granted on 27<sup>th</sup> May 2020.
- Youth Friendly Services were supported by a grant of £245 in October 2020, supporting a confidential safe space for young people to attend the hospital in private so that preventative healthcare can be accessed. The clinic is open twice weekly and nurses can also be reached by phone if clients wish to make an appointment.

REACH Bwindi offers moral as well as financial support to Bwindi Community Hospital, recognising their outstanding work with a limited budget in difficult circumstances. It is a privilege to be able to be part of the story and achievements which have so benefitted the local community.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We do not purposefully hold reserves, but plan to grant all available funds to organisations in South-West Uganda to further our charitable object.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donors may have visited Bwindi Community Hospital and Uganda Nursing School Bwindi (UNSB) and have been inspired by their good work, or may have heard of the purposes of the Charity through its trustees and supporters.

We also have occasional fundraising events (in this last year, The Big Give). On the 5<sup>th</sup> March 2021 we paid £84 to London Marathon Ltd in order to take part in the London Marathon event which was held in the following financial year, 3<sup>rd</sup> October 2021.

We have no investments.

## Section F

## Other optional information

REACH Bwindi Meetings falling between 10<sup>th</sup> April 2020 and 9<sup>th</sup> April 2021

Key to those involved:

Owesiga Barnabas (OB)  
Twongyeirwe Enock Byaruhanga (TEB)  
Andrew Dobson (AD)  
Sarah Dinwoodie (SD)  
Marian Davis (MD)  
Ceri Gallivan (CG)  
Holly Jane Tyson (HT)  
Eva Strauss (ES)  
Margaret Reeves (MR)  
Leo Coyle (LC)

7.4.20	REACH-BCH	Skype	AD, OB, MD, TEB
23.4.20	Trustees	Zoom	AD, SD, CG, MR, MD, HT
11.6.20	REACH-BCH	Skype	AD, OB, MD, TEB
09.07.2020	REACH-BCH	BCH	AD, OB
11.07.2020	Trustees	Zoom	SD, MD, MR, ES, AD
8.8.20	REACH-BCH	Zoom	AD, OB, MD
29.8.20	Trustees	Zoom	SD, MD, HT, AD
23.9.20	REACH-BCH	BCH	AD, OB
3.10.20	Trustees	Zoom	SD, MD, MR, HT, AD, CG
23.10.20	REACH-BCH	Zoom	AD, OB, TEB, MD
14.11.20	Trustees	Zoom	SD, MD, HT, AD, CG
22.11.20	REACH-BCH	BCH	AD, OB
5.1.21	REACH-BCH	Zoom	AD, OB, TEB, MD
23.1.21	Trustees	Zoom	SD, CG, MD, AD, HT, LC
12.2.21	REACH-BCH	BCH	AD, OB
13.3.21	Trustees	Zoom	SD, LC, MD, AD, CG, HT

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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<b>Full name(s)</b>	Dr Sarah Dinwoodie	<i>S Dinwoodie</i>
<b>Position (eg Secretary, Chair, etc)</b>	Chair	

**Date** 28/12/2021





CHARITY COMMISSION  
FOR ENGLAND AND WALES

REACH Bwindi

1177950

## Receipts and payments accounts

CC16a

For the period  
from

10/04/2020

To

09/04/2021

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations	57,177	-	-	57,177	66,837
Gift Aid	8,879	-	-	8,879	10,110
Interest	11	-	-	11	14
Fund raising cost refund	540	-	-	540	-
<b>Sub total (Gross income for AR)</b>	<b>66,606</b>	<b>-</b>	<b>-</b>	<b>66,606</b>	<b>76,961</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>66,606</b>	<b>-</b>	<b>-</b>	<b>66,606</b>	<b>76,961</b>
<b>A3 Payments</b>					
Bwindi Community Hospital	51,879	-	-	51,879	68,326
Bank & Collection charges	304	-	-	304	499
Other fund raising costs	84	-	-	84	540
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>52,267</b>	<b>-</b>	<b>-</b>	<b>52,267</b>	<b>69,365</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>52,267</b>	<b>-</b>	<b>-</b>	<b>52,267</b>	<b>69,365</b>
<b>Net of receipts/(payments)</b>	<b>14,340</b>	<b>-</b>	<b>-</b>	<b>14,340</b>	<b>7,596</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>21,389</b>	<b>-</b>	<b>-</b>	<b>21,389</b>	<b>13,793</b>
<b>Cash funds this year end</b>	<b>35,729</b>	<b>-</b>	<b>-</b>	<b>35,729</b>	<b>21,389</b>



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	35,729	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>35,729</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

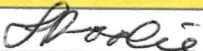
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SARAH DINWOODIE	28/12/21



Section A

Independent Examiner's Report

Report to the  
trustees/ members  
of

REACH Bwindi

On accounts for the  
year ended

9 April 2021

Charity  
no (if  
any)

1177950

**My report is set out on this page 1**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 09/04/21

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent  
examiner's  
statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

T. P. Walter

Date:

28/12/21

Name:

Timothy Peter Walter

Relevant  
professional  
qualification(s) or  
body (if any):

FCCA  
Fellow of the Association of Chartered Certified Accountants

Address:

The Pavilion, 20 Fryer Avenue

Leamington Spa, Warwickshire

CV32 6HY

