

Annual Report 2021

We have continued to hold weekly meetings for Christian worship, and teaching the Bible to adults and children.

Regular meetings:

Sunday Morning Worship (on-line & physical)

Sunday Evening worship (on-line & physical)

Wednesday Prayer and Bible Study (on-line & physical).

On-line 'Story & Song' time, temporarily replacing Toddler group.

Monday Bible reading, reading together and discussing a passage from the Bible

Sunday School – for children up to 11 years old (on-line on a Friday)

Youth Group – for secondary school children

Explorers Group – for primary & junior school children

Reading group – reading together and discussing a Christian book (on-line)

The general public are welcome to attend all these meetings and members invite others to attend. The church website give details of how to join these meetings.

Additionally;

Overseas – The church helps to support the work of missionaries in the Philippines, France, Kenya and Japan, as well as Bible translators in the UK. This is done through prayer and gifts of money.

City missionary – the church employs a full-time missionary who works as a chaplain in the hospital, and on the streets of Milton Keynes, to advance the Christian faith.

Wolverton Evangelical Church - Accounts 2021 Income

Wolverton Evangelical Church 2021 Accounts			2020	2019	change (20/21)	
			£	£	%	£
	Income					
Offerings	General Offering	£75,872.18	£79,184.62	£ 85,021.66	-4.2%	-£3,312.44
	Bank Interest	£19.80	£21.14	£ 46.65	-6.3%	-£ 1.34
	104 Church Street (rent)	£7,200.00	£7,200.00	£ 7,200.00	0.0%	£ -
	102 Church Street (rent)	£6,000.00	£7,200.00	£ 7,200.00	-16.7%	-£ 1,200.00
	Gift aid reclaim	£17,122.50	£17,180.92	£ 18,531.25	-0.3%	-£ 58.42
	Designed gifts	£100.00				
	Designed gifts	£0.00	£0.00	£ 7,000.00	n/a	£ -
	Book discount (income)	£0.00	£0.00	£ -	n/a	£ -
Total	Total	£106,314.48	£ 110,786.68	£ 124,999.56	-4.0%	-£4,472.20

Expenditure

Employees	Salaries	£90,475.40	£73,761.56	£71,827.78	22.7%	£16,713.84
	Travel & expenses	£680.46	£2,234.38	£3,013.00	-69.5%	-£1,553.92
Church activities	Visiting Preachers	£2,658.00	£700.00	£300.00	279.7%	£1,958.00
	Toni Hermano	£4,000.00	£3,900.00	£3,900.00	2.6%	£100.00
	Missionary Gifts	£2,900.00	£3,800.00	£10,450.00	-23.7%	-£900.00
	Explorers	£0.00	£26.66	£0.00	#####	-£26.66
	Evang. Outreach	£0.00	£36.80	£1,037.02	#####	-£36.80
	Youth group camp	£0.00	£62.10	£2,387.62	#####	-£62.10
	Toddlers Group	£0.00	£0.00	£60.87	n/a	£0.00
	Sunday School	£219.36	£114.29	£131.04	91.9%	£105.07
	Ladies Meeting	£0.00	£0.00	£65.30	n/a	£0.00
	Dad's Club (who let the	£0.00	£0.00	£380.61	n/a	£0.00
	Men's Breakfast	£0.00	£0.00	£80.00	n/a	£0.00
	Market Stall	£0.00	£0.00	£0.00	n/a	£0.00
Church support activities	Bushfield	£2,800.00	£0.00	£4,080.00	n/a	£2,800.00
	Insurance	£562.33	£520.63	£506.18	8.0%	£41.70
	FIEC	£1,518.00	£1,479.00	£1,479.00	2.6%	£39.00
	Church Piano	£0.00	£60.00	£55.00	#####	-£60.00
	Music License	£277.56	£460.23	£368.69	-39.7%	-£182.67
	Sunday Refreshments	£0.00	£120.35	£0.00	#####	-£120.35
	Adverts	£0.00	£0.00	£298.20	#DIV/0!	£0.00
	Website & recording eq	£1,365.87	£287.36	£296.35	375.3%	£1,078.51
Emmanuel Hall	Criminal Record	£0.00	£0.00	£189.20	#DIV/0!	£0.00
	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£1,144.23	£1,206.92	£2,252.10	-5.2%	-£62.69
102 Church Street	Capital	£120.00	£119.97	£7,573.48	0.0%	£0.03
102 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£4,556.68	£551.00	£0.00	727.0%	£4,005.68
104 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£1,354.00	£551.00	£5,135.22	146%	£803.00
	Bank Charges	£181.75	£169.35	£233.20	7%	£12.40
Other	Other	£1,189.55	£883.75	£1,332.14	34.6%	£305.80
	Covid changes	£0.00	£ 1,182.20	n/a	n/a	n/a
Total	Total	£116,003.19	£91,045.35	£117,432.00	27.4%	£24,957.84

Reserves policy: A minimum of 6 months Expenses