

Annual Report 2020

While our activities have been affected by the covid-19 pandemic, we have continued to hold weekly meetings for Christian worship, and teaching the Bible to adults and children. Some of these have moved on-line, some have a mixture of physical meeting in our building– when allowed - and on-line participation. Some other meetings have not continued during this time.

Regular meetings:

Sunday Morning Worship (on-line & physical)

Sunday Evening worship (on-line & physical)

Home groups – small groups, for Bible study and prayer (on-line)

Wednesday Prayer and Bible Study (on-line & physical).

On-line 'Story & Song' time, temporarily replacing Toddler group.

Monday Bible reading, reading together and discussing a passage from the Bible (on-line)

Sunday School – for children up to 11 years old (on-line on a Friday)

Youth Group – for secondary school children (on-line)

Puritan reading group – reading together and discussing a Christian book

The general public are welcome to attend all these meetings and members invite others to attend. The church website give details of how to join these meetings.

Additionally;

Overseas – The church helps to support the work of missionaries in the Philippines, France, Kenya and Japan, as well as Bible translators in the UK. This is done through prayer and gifts of money.

City missionary – the church employs a full-time missionary who works as a chaplain in the hospital, and on the streets of Milton Keynes, to advance the Christian faith.

Wolverton Evangelical Church - Accounts 2020
Income

Wolverton Evangelical Church 2020 Accounts			2019	2018	change (19/20)	
			£	£	%	£
	Income					
Offerings	General Offering	£79,184.62	£ 85,021.66	£ 80,484.19	-6.9%	-£ 5,837.04
	Bank Interest	£21.14	£ 46.65	£ 12.27	-54.7%	-£ 25.51
	104 Church Street (rent)	£7,200.00	£ 7,200.00	£ 7,200.00	0.0%	£ -
	102 Church Street (rent)	£7,200.00	£ 7,200.00	£ 7,200.00	0.0%	£ -
	Gift aid reclaim	£17,180.92	£ 18,531.25	£ 17,628.29	-7.3%	-£ 1,350.33
	Designed gifts	£0.00	£ 7,000.00	£ 5,000.00	n/a	-£ 7,000.00
	Book discount (income)	£0.00	£ -	£ 3.13	n/a	£ -
Total	Total	£110,786.68	£ 124,999.56	£ 117,527.88	-11.4%	-£14,212.88

Expenditure

	Payments					
Employees	Salaries	£73,761.56	£71,827.78	£71,256.44	2.7%	£1,933.78
	Travel & expenses	£2,234.38	£3,013.00	£4,698.15	-25.8%	-£778.62
Church activities	Visiting Preachers	£700.00	£300.00	£550.00	133.3%	£400.00
	Toni Hermano	£3,900.00	£3,900.00	£4,200.00	0.0%	£0.00
	Missionary Gifts	£3,800.00	£10,450.00	£13,100.00	-63.6%	-£6,650.00
	Explorers	£26.66	£0.00	£15.74	#DIV/0!	£26.66
	Evang. Outreach	£36.80	£1,037.02	£814.10	-96.5%	-£1,000.22
	Youth group camp	£62.10	£2,387.62	£1,777.57	-97.4%	-£2,325.52
	Toddlers Group	£0.00	£60.87	£0.00	n/a	-£60.87
	Sunday School	£114.29	£131.04	£152.73	-12.8%	-£16.75
	Ladies Meeting	£0.00	£65.30	£350.69	-100.0%	-£65.30
	Dad's Club (who let the D	£0.00	£380.61	£220.00	-100.0%	-£380.61
	Men's Breakfast	£0.00	£80.00	£120.00	-100.0%	-£80.00
	Market Stall	£0.00	£0.00	£0.00	n/a	£0.00
Church support activities	Bushfield	£0.00	£4,080.00	£4,010.00	-100.0%	-£4,080.00
	Insurance	£520.63	£506.18	£483.94	2.9%	£14.45
	FIEC	£1,479.00	£1,479.00	£1,440.00	0.0%	£0.00
	Church Piano	£60.00	£55.00	£65.00	9.1%	£5.00
	Music License	£460.23	£368.69	£358.13	24.8%	£91.54
	Sunday Refreshments	£120.35	£0.00	£26.03	#DIV/0!	£120.35
	Adverts	£0.00	£298.20	£820.80	-100.0%	-£298.20
	Website & recording equi	£287.36	£296.35	£34.31	-3.0%	-£8.99
	Criminal Record	£0.00	£189.20	£153.60	-100.0%	-£189.20
Emmanuel Hall	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£1,206.92	£2,252.10	£2,713.73	-46.4%	-£1,045.18
	Capital	£119.97	£7,573.48	£8,632.91	-98.4%	-£7,453.51
102 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£551.00	£0.00	£90.00	#DIV/0!	£551.00
104 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£551.00	£5,135.22	£90.00	-89%	-£4,584.22
	Bank Charges	£169.35	£233.20		-27%	-£63.85
Other	Other	£883.75	£1,332.14	£905.20	-33.7%	-£448.39
	Covid changes	£1,182.20				
Total	Total	£92,227.55	£117,432.00	£117,079.07	-22.5%	-£26,386.65

Reserves policy: A minimum of 6 months Expenses