

# WOLVERTON EVANGELICAL CHURCH

England & Wales - Charity number 1177938

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2018-04-12

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 110 Windsor Street  
Wolverton  
Milton Keynes  
MK12 5AT

**Phone** 07956011935

## Activities

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**Objects:** (1)THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN[] AND THE SURROUNDING NEIGHBOURHOOD; AND(2)SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF [THE MEMBERS OF THE CHURCH IN GENERAL MEETING] [THE MANAGING TRUSTEES] FURTHER THE WORK OF THE CHURCH.

**Activities:** Wolverton Evangelical Church operates in Wolverton and provides Sunday morning and evening services to which everyone is welcome and we also provide meetings for; Parent and toddlers, primary-age children, youth group and seniors group. We also run a market stall in Wolverton.

## Classification

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- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- Milton Keynes

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£109,761	£72,736	-	-
2023-12-31	£112,722	£60,395	-	-
2022-12-31	£105,604	£58,246	-	-
2021-12-31	£106,314	£116,003	-	-
2020-12-31	£110,787	£92,228	-	-

## Trustees

Name	Role	Appointed
<b>ROY MOFFATT</b>	Chair	2011-10-02
ANDREW GOUGH		2011-10-02
DAVID KINDRED		2011-10-02
DAVID MUMFORD		2011-10-02
HOWARD MARCH		2011-10-02

**WOLVERTON EVANGELICAL CHURCH**

England & Wales - Charity number 1177938

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# Accounts

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We have continued to hold weekly meetings for Christian worship, and teaching the Bible to adults and children.

Our meetings for Christian worship, and teaching the Bible to adults and children are:

**Sunday Morning Worship**

**Sunday School** – for children up to 11 years old.

**Sunday Evening worship**

**Catechism class** – bite-size theology

**Bible lunch** – reading the bible & sharing lunch

**Ladies meeting** – bible study and prayer for ladies (bi-weekly)

**Wednesday Prayer and Bible Study**

**Explorers** – club for younger children on Friday evenings

**Reading group** – reading together and discussing a Christian book

**Holiday Bible Club** – annual activity & teaching session for younger children run over 3 days, followed by with a family fun evening.

The general public are welcome to attend all these meetings. The church has taken steps to invite and encourage the local community to attend, and to send their children to children's activities. This has been done through leafleting, posters, adverts in the local council magazine, and on the church website. Sunday services & Wednesday meetings are available on-line for those unable to attend in person.

The church currently employs one person full-time and one part-time.

The church also helps to support the work of missionaries in the Philippines, France, Kenya, Nigeria and Japan. The church helps support UBM, and organisation providing activities and bible teaching at holiday beaches in the UK. This is done through prayer, gifts of money and supplying volunteers.

**Wolverton Evangelical Church - Accounts 2024**

<b>Income</b>			<b>2024</b>	<b>2023</b>	<b>change (24/23)</b>	
			<b>£</b>	<b>£</b>	<b>%</b>	<b>£</b>
Offerings	General Offering	£	77,742.91	£ 80,346.18	-3.2%	-£ 2,603.27
	Interest	£	1,798.01	£ 1,120.28	60.5%	£ 677.75
	102 Church Street (rent)	£	7,200.00	£ 7,200.00	0.0%	£ -
	104 Church Street (rent)	£	7,200.00	£ 7,200.00	0.0%	£ -
	Gift Aid Reclaim	£	14,820.00	£ 15,478.07	-4.2%	-£ 658.07
	Designed Gifts	£	1,000.00	£ 1,380.00	-27.5%	-£ 380.00
<b>Total</b>	<b>Total</b>	<b>£</b>	<b>109,760.92</b>	<b>£ 112,722.51</b>	<b>-2.6%</b>	<b>-£ 2,961.59</b>
<b>Expenses</b>			<b>2024</b>	<b>2023</b>	<b>change (24/23)</b>	
			<b>£</b>	<b>£</b>	<b>%</b>	<b>£</b>
Employees	Salaries	£	41,898.36	£ 21,730.11	91.9%	£ 19,968.25
	Travel & expenses	£	1,558.10	£ 1,244.58	25.0%	£ 313.52
	Tom Millward relocation cc	£	3,274.98	£ 9,979.61	NA	-£ 6,704.63
Church Activities	Visiting Preachers	£	830.00	£ 1,792.00	-53.7%	-£ 962.00
	Missionary Gifts	£	10,728.98	£ 8,700.00	23.3%	£ 2,028.98
	Explorers & Youth Group	£	90.18	£ 174.62	-48.4%	-£ 84.44
	Evangelistic outreach	£	2,254.88	£ 2,719.31	-17.1%	-£ 464.43
	Sunday School	£	74.69	£ 95.70	-22.0%	-£ 21.01
Church Support Activities	Bushfield	£	4,873.75	£ 4,865.00	0.2%	£ 8.75
	Insurance	£	748.61	£ 709.97	5.4%	£ 38.64
	FIEC	£	1,478.00	£ 1,344.00	9.8%	£ 134.00
	Music License	£	239.00	£ 229.00	4.4%	£ 10.00
	Tech. & recording equipen	£	507.29	£ 369.42	37.3%	£ 137.87
	Criminal Record	£	234.20	£ 153.40	52.7%	£ 80.80
Emmanuel Hall	Utility charges	£	2,791.67	£ 4,440.53	-37.1%	-£ 1,648.86
	Capital	£	171.84	£ 210.34	-18.3%	-£ 38.50
102 Church Street	Utility charges	£	-	£ -	NA	£ -
	Capital	£	98.00	£ 2,346.79	-95.9%	-£ 2,250.79
104 Church Street	Utility charges	£	-	£ -	NA	£ -
	Capital	£	497.42	£ 3,354.79	-85.2%	-£ 2,857.37
Other	Bank charges	£	282.36	£ 189.00	49.4%	£ 93.36
	Other	£	310.00	£ 1,658.40	-81.3%	-£ 1,348.40
<b>Total</b>	<b>Total</b>	<b>£</b>	<b>72,736.31</b>	<b>£ 66,306.55</b>	<b>9.7%</b>	<b>£ 6,429.76</b>

**Reserves Policy: A minimum of 6 months Expenses**

**WOLVERTON EVANGELICAL CHURCH**

England & Wales - Charity number 1177938

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# Accounts

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We have continued to hold weekly meetings for Christian worship, and teaching the Bible to adults and children.

Our meetings for Christian worship, and teaching the Bible to adults and children are:

**Sunday Morning Worship**

**Sunday School** – for children up to 11 years old.

**Sunday Evening worship**

**Catechism class** – bite-size theology

**Bible lunch** – reading the bible & sharing lunch

**Ladies meeting** – bible study and prayer for ladies (bi-weekly)

**Wednesday Prayer and Bible Study**

**Explorers** – club for younger children on Friday evenings

**Reading group** – reading together and discussing a Christian book

**Holiday Bible Club** – annual activity & teaching session for younger children run over 3 days, followed by with a family fun evening.

The general public are welcome to attend all these meetings. The church has taken steps to invite and encourage the local community to attend, and to send their children to children's activities. This has been done through leafleting, posters, adverts in the local council magazine, and on the church website. Sunday services & Wednesday meetings are available on-line for those unable to attend in person.

The church currently employs one person full-time and one part-time.

The church also helps to support the work of missionaries in the Philippines, France, Kenya, Nigeria and Japan. The church helps support UBM, and organisation providing activities and bible teaching at holiday beaches in the UK. This is done through prayer, gifts of money and supplying volunteers.

### Wolverton Evangelical Church - Accounts 2023

Income			2023		2022	change (23/22)	
			£		£	%	£
Offerings	General Offering	£	80,346.18	£	76,899.76	4.5%	£ 3,446.42
	Interest	£	1,120.26	£	21.38	5139.8%	£ 1,098.88
	102 Church Street (rent)	£	7,200.00	£	7,200.00	0.0%	£ -
	104 Church Street (rent)	£	7,200.00	£	6,600.00	9.1%	£ 600.00
	Gift Aid Reclaim	£	15,476.07	£	14,782.50	4.7%	£ 693.57
	Designed Gifts	£	1,380.00	£	100.00	1280.0%	£ 1,280.00
	<b>Total</b>	<b>Total</b>	<b>£</b>	<b>112,722.51</b>	<b>£</b>	<b>105,603.64</b>	<b>6.7%</b>
Expenses			2023		2022	change (23/22)	
			£		£	%	£
Employees	Salaries	£	21,730.11	£	25,015.27	-13.1%	-£ 3,285.16
	Travel & expenses	£	1,244.56	£	721.64	72.5%	£ 522.92
	Tom Millward relocation cc	£	9,979.61	£	-	NA	£ 9,979.61
Church Activities	Visiting Preachers	£	1,792.00	£	5,054.05	-64.5%	-£ 3,262.05
	Missionary Gifts	£	8,700.00	£	9,300.00	-6.5%	-£ 600.00
	Explorers & Youth Group	£	174.62	£	146.48	19.2%	£ 28.14
	Evangelistic outreach	£	2,719.31	£	2,005.22	35.6%	£ 714.09
	Sunday School	£	95.70	£	226.96	-57.8%	-£ 131.26
Church Support Activities	Bushfield	£	4,865.00	£	4,000.00	21.6%	£ 865.00
	Insurance	£	709.97	£	627.47	13.1%	£ 82.50
	FIEC	£	1,344.00	£	1,258.00	6.8%	£ 86.00
	Music License	£	229.00	£	229.00	0.0%	£ -
	Tech. & recording equipen	£	369.42	£	1,161.70	-68.2%	-£ 792.28
	Criminal Record	£	153.40	£	162.60	-5.7%	-£ 9.20
Emmanuel Hall	Utility charges	£	4,440.53	£	1,736.98	155.6%	£ 2,703.55
	Capital	£	-	£	210.34	-100.0%	-£ 210.34
102 Church Street	Utility charges	£	-	£	-	NA	£ -
	Capital	£	-	£	2,346.79	-100.0%	-£ 2,346.79
104 Church Street	Utility charges	£	-	£	-	NA	£ -
	Capital	£	-	£	3,354.79	-100.0%	-£ 3,354.79
Other	Bank charges	£	189.00	£	244.25	-22.6%	-£ 55.25
	Other	£	1,658.40	£	444.93	272.7%	£ 1,213.47
<b>Total</b>	<b>Total</b>	<b>£</b>	<b>60,394.63</b>	<b>£</b>	<b>58,246.47</b>	<b>3.7%</b>	<b>£ 2,148.16</b>

**Reserves Policy: A minimum of 6 months Expenses**

**WOLVERTON EVANGELICAL CHURCH**

England & Wales - Charity number 1177938

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# Accounts

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## Annual Report 2022

We have continued to hold weekly meetings for Christian worship, and teaching the Bible to adults and children.

### Regular meetings:

- **Sunday Morning Worship** (Audio & physical)
- **Sunday School** during morning, for children up to 11 years old
- **Sunday Evening worship** (on-line & physical)
- **Monday Bible reading**, reading together and discussing a passage from the Bible
- **Monday Ladies Meeting**, Bible study, and prayer
- **Wednesday Prayer and Bible Study** (on-line & physical)
- **Youth Group** for secondary school children
- **Explorers Group** for primary & junior school children
- **Reading group** reading together and discussing a Christian book (on-line)

The general public are welcome to attend all these meetings and members invite others to attend. The church's website gives details of how to join these meetings.

### Additionally;

- **Overseas** – The church helps to support the work of missionaries in the Philippines, France, Kenya, Nigeria and Japan, as well as Bible translators in the UK. This is done through prayer and gifts of money.
- **City missionary** – the church employed a full-time missionary who works as a chaplain in the hospital, to advance the Christian faith.

### Annual Income

Wolverton Evangelical Church - Accounts 2022					
Income		2022	2021	change (22/21)	
		£	£	%	£
Offerings	General Offering	£ 76,899.76	£ 75,872.18	1.4%	£ 1,027.58
	Bank Interest	21.38	£ 19.80	8.0%	£ 1.58
	102 Church Street (rent)	£ 7,200.00	£ 6,000.00	20.0%	£ 1,200.00
	104 Church Street (rent)	£ 6,600.00	£ 7,200.00	-8.3%	-£ 600.00
	Gift Aid Reclaim	£ 14,782.50	£ 17,122.50	-13.7%	-£ 2,340.00
	Designed Gifts	£ 100.00	£ 100.00	0.0%	£ -
<b>Total</b>	<b>Total</b>	<b>£ 105,603.64</b>	<b>£ 106,314.48</b>	<b>-0.7%</b>	<b>-£ 710.84</b>

### Annual Expenditure

Wolverton Evangelical Church - Accounts 2022					
Expenses		2022	2021	change (22/21)	
		£	£	%	£
Employees	Salaries	£ 25,015.27	£ 90,475.40	-72.4%	-£ 65,460.13
	Travel & expenses	£ 721.64	£ 680.46	6.1%	£ 41.18
					£ -
Church Activities	Visiting Preachers	£ 5,054.05	£ 2,658.00	90.1%	£ 2,396.05
	Missionary Gifts	£ 9,300.00	£ 6,900.00	34.8%	£ 2,400.00
	Explorers	£ 98.48	£ -		
	Evangelistic outreach	£ 2,005.22	£ -		£ 2,005.22
	Youth Group	£ 48.00	£ -		£ 48.00
	Sunday School	£ 226.96	£ 219.36	3.5%	£ 7.60
Church Support Activities	Bushfield	£ 4,000.00	£ 2,800.00	42.9%	£ 1,200.00
	Insurance	£ 627.47	£ 562.33	11.6%	£ 65.14
					£ -
	FIEC	£ 1,258.00	£ 1,518.00	-17.1%	-£ 260.00
	Music License	£ 229.00	£ 277.56	-17.5%	-£ 48.56
	Website & recording equi	£ 1,161.70	£ 1,365.87	-14.9%	-£ 204.17
	Criminal Record	£ 162.60	£ -	NA	£ 162.60
					£ -
Emmanuel Hall	Utility charges	£ 1,736.98	£ 1,144.23	51.8%	£ 592.75
	Capital	£ 210.34	£ 120.00	75.3%	£ 90.34
					£ -
102 Church Street	Utility charges	£ -	£ -	NA	£ -
	Capital	£ 2,346.79	£ 4,556.68	-48.5%	-£ 2,209.89
					£ -
104 Church Street	Utility charges	£ -	£ -	NA	£ -
	Capital	£ 3,354.79	£ 1,354.00	147.8%	£ 2,000.79
					£ -
Other	Bank charges	£ 244.25	£ 181.75	34.4%	£ 62.50
	Other	£ 444.93	£ 1,189.55	-62.6%	-£ 744.62
					£ -
<b>Total</b>	<b>Total</b>	<b>£ 58,246.47</b>	<b>£ 116,003.19</b>	<b>-49.8%</b>	<b>-£ 57,756.72</b>

**Reserves Policy: A minimum of 6 months Expenses**

**WOLVERTON EVANGELICAL CHURCH**

England & Wales - Charity number 1177938

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# Accounts

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## Annual Report 2021

**We have continued to hold weekly meetings for Christian worship, and teaching the Bible to adults and children.**

### Regular meetings:

**Sunday Morning Worship** (on-line & physical)

**Sunday Evening worship** (on-line & physical)

**Wednesday Prayer and Bible Study** (on-line & physical).

**On-line 'Story & Song' time**, temporarily replacing Toddler group.

**Monday Bible reading**, reading together and discussing a passage from the Bible

**Sunday School** - for children up to 11 years old (on-line on a Friday)

**Youth Group** - for secondary school children

**Explorers Group** - for primary & junior school children

**Reading group** - reading together and discussing a Christian book (on-line)

The general public are welcome to attend all these meetings and members invite others to attend. The church website give details of how to join these meetings.

### Additionally;

**Overseas** - The church helps to support the work of missionaries in the Philippines, France, Kenya and Japan, as well as Bible translators in the UK. This is done through prayer and gifts of money.

**City missionary** - the church employs a full-time missionary who works as a chaplain in the hospital, and on the streets of Milton Keynes, to advance the Christian faith.

## Wolverton Evangelical Church - Accounts 2021 Income

Wolverton Evangelical Church 2021 Accounts			2020	2019	change (20/21)	
			£	£	%	£
Income						
Offerings	General Offering	£75,872.18	£79,184.62	£ 85,021.66	-4.2%	-£3,312.44
	Bank Interest	£19.80	£21.14	£ 46.65	-6.3%	-£ 1.34
	104 Church Street (rent)	£7,200.00	£7,200.00	£ 7,200.00	0.0%	£ -
	102 Church Street (rent)	£6,000.00	£7,200.00	£ 7,200.00	-16.7%	-£ 1,200.00
	Gift aid reclaim	£17,122.50	£17,180.92	£ 18,531.25	-0.3%	-£ 58.42
	Designed gifts	£100.00				
	Designed gifts	£0.00	£0.00	£ 7,000.00	n/a	£ -
	Book discount (income)	£0.00	£0.00	£ -	n/a	£ -
<b>Total</b>	<b>Total</b>	<b>£106,314.48</b>	<b>£ 110,786.68</b>	<b>£ 124,999.56</b>	<b>-4.0%</b>	<b>-£4,472.20</b>

## Expenditure

Employees	Salaries	£90,475.40	£73,761.56	£71,827.78	22.7%	£16,713.84
	Travel & expenses	£680.46	£2,234.38	£3,013.00	-69.5%	-£1,553.92
Church activities	Visiting Preachers	£2,658.00	£700.00	£300.00	279.7%	£1,958.00
	Toni Hermano	£4,000.00	£3,900.00	£3,900.00	2.6%	£100.00
	Missionary Gifts	£2,900.00	£3,800.00	£10,450.00	-23.7%	-£900.00
	Explorers	£0.00	£26.66	£0.00	#####	-£26.66
	Evang. Outreach	£0.00	£36.80	£1,037.02	#####	-£36.80
	Youth group camp	£0.00	£62.10	£2,387.62	#####	-£62.10
	Toddlers Group	£0.00	£0.00	£60.87	n/a	£0.00
	Sunday School	£219.36	£114.29	£131.04	91.9%	£105.07
	Ladies Meeting	£0.00	£0.00	£65.30	n/a	£0.00
	Dad's Club (who let the	£0.00	£0.00	£380.61	n/a	£0.00
	Men's Breakfast	£0.00	£0.00	£80.00	n/a	£0.00
	Market Stall	£0.00	£0.00	£0.00	n/a	£0.00
	Church support activities	Bushfield	£2,800.00	£0.00	£4,080.00	n/a
Insurance		£562.33	£520.63	£506.18	8.0%	£41.70
FIEC		£1,518.00	£1,479.00	£1,479.00	2.6%	£39.00
Church Piano		£0.00	£60.00	£55.00	#####	-£60.00
Music License		£277.56	£460.23	£368.69	-39.7%	-£182.67
Sunday Refreshments		£0.00	£120.35	£0.00	#####	-£120.35
Adverts		£0.00	£0.00	£298.20	#DIV/0!	£0.00
Website & recording eq		£1,365.87	£287.36	£296.35	375.3%	£1,078.51
Criminal Record		£0.00	£0.00	£189.20	#DIV/0!	£0.00
Emmanuel Hall		Rent & Rates	£0.00	£0.00	£0.00	n/a
	Util. Charges	£1,144.23	£1,206.92	£2,252.10	-5.2%	-£62.69
	Capital	£120.00	£119.97	£7,573.48	0.0%	£0.03
102 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£4,556.68	£551.00	£0.00	727.0%	£4,005.68
104 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£1,354.00	£551.00	£5,135.22	146%	£803.00
Other	Bank Charges	£181.75	£169.35	£233.20	7%	£12.40
	Other	£1,189.55	£883.75	£1,332.14	34.6%	£305.80
	Covid changes	£0.00	£ 1,182.20	n/a	n/a	n/a
<b>Total</b>	<b>Total</b>	<b>£116,003.19</b>	<b>£91,045.35</b>	<b>£117,432.00</b>	<b>27.4%</b>	<b>£24,957.84</b>

**Reserves policy: A minimum of 6 months Expenses**

**WOLVERTON EVANGELICAL CHURCH**

England & Wales - Charity number 1177938

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# Accounts

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## Annual Report 2020

While our activities have been affected by the covid-19 pandemic, we have continued to hold weekly meetings for Christian worship, and teaching the Bible to adults and children. Some of these have moved on-line, some have a mixture of physical meeting in our building– when allowed - and on-line participation. Some other meetings have not continued during this time.

### Regular meetings:

**Sunday Morning Worship** (on-line & physical)

**Sunday Evening worship** (on-line & physical)

**Home groups** – small groups, for Bible study and prayer (on-line)

**Wednesday Prayer and Bible Study** (on-line & physical).

**On-line 'Story & Song' time**, temporarily replacing Toddler group.

**Monday Bible reading**, reading together and discussing a passage from the Bible (on-line)

**Sunday School** – for children up to 11 years old (on-line on a Friday)

**Youth Group** – for secondary school children (on-line)

**Puritan reading group** – reading together and discussing a Christian book

The general public are welcome to attend all these meetings and members invite others to attend. The church website give details of how to join these meetings.

### Additionally;

**Overseas** – The church helps to support the work of missionaries in the Philippines, France, Kenya and Japan, as well as Bible translators in the UK. This is done through prayer and gifts of money.

**City missionary** – the church employs a full-time missionary who works as a chaplain in the hospital, and on the streets of Milton Keynes, to advance the Christian faith.

**Wolverton Evangelical Church - Accounts 2020**
**Income**

Wolverton Evangelical Church 2020 Accounts			2019	2018	change (19/20)	
			£	£	%	£
	<b>Income</b>					
Offerings	General Offering	£79,184.62	£ 85,021.66	£ 80,484.19	-6.9%	-£ 5,837.04
	Bank Interest	£21.14	£ 46.65	£ 12.27	-54.7%	-£ 25.51
	104 Church Street (rent)	£7,200.00	£ 7,200.00	£ 7,200.00	0.0%	£ -
	102 Church Street (rent)	£7,200.00	£ 7,200.00	£ 7,200.00	0.0%	£ -
	Gift aid reclaim	£17,180.92	£ 18,531.25	£ 17,628.29	-7.3%	-£ 1,350.33
	Designed gifts	£0.00	£ 7,000.00	£ 5,000.00	n/a	-£ 7,000.00
	Book discount (income)	£0.00	£ -	£ 3.13	n/a	£ -
<b>Total</b>	<b>Total</b>	<b>£110,786.68</b>	<b>£ 124,999.56</b>	<b>£ 117,527.88</b>	<b>-11.4%</b>	<b>-£14,212.88</b>

**Expenditure**

	Payments					
Employees	Salaries	£73,761.56	£71,827.78	£71,256.44	2.7%	£1,933.78
	Travel & expenses	£2,234.38	£3,013.00	£4,698.15	-25.8%	-£778.62
Church activities	Visiting Preachers	£700.00	£300.00	£550.00	133.3%	£400.00
	Toni Hermano	£3,900.00	£3,900.00	£4,200.00	0.0%	£0.00
	Missionary Gifts	£3,800.00	£10,450.00	£13,100.00	-63.6%	-£6,650.00
	Explorers	£26.66	£0.00	£15.74	#DIV/0!	£26.66
	Evang. Outreach	£36.80	£1,037.02	£814.10	-96.5%	-£1,000.22
	Youth group camp	£62.10	£2,387.62	£1,777.57	-97.4%	-£2,325.52
	Toddlers Group	£0.00	£60.87	£0.00	n/a	-£60.87
	Sunday School	£114.29	£131.04	£152.73	-12.8%	-£16.75
	Ladies Meeting	£0.00	£65.30	£350.69	-100.0%	-£65.30
	Dad's Club (who let the D	£0.00	£380.61	£220.00	-100.0%	-£380.61
	Men's Breakfast	£0.00	£80.00	£120.00	-100.0%	-£80.00
	Market Stall	£0.00	£0.00	£0.00	n/a	£0.00
Church support activities	Bushfield	£0.00	£4,080.00	£4,010.00	-100.0%	-£4,080.00
	Insurance	£520.63	£506.18	£483.94	2.9%	£14.45
	FIEC	£1,479.00	£1,479.00	£1,440.00	0.0%	£0.00
	Church Piano	£60.00	£55.00	£65.00	9.1%	£5.00
	Music License	£460.23	£368.69	£358.13	24.8%	£91.54
	Sunday Refreshments	£120.35	£0.00	£26.03	#DIV/0!	£120.35
	Adverts	£0.00	£298.20	£820.80	-100.0%	-£298.20
	Website & recording equi	£287.36	£296.35	£34.31	-3.0%	-£8.99
	Criminal Record	£0.00	£189.20	£153.60	-100.0%	-£189.20
Emmanuel Hall	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£1,206.92	£2,252.10	£2,713.73	-46.4%	-£1,045.18
	Capital	£119.97	£7,573.48	£8,632.91	-98.4%	-£7,453.51
102 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£551.00	£0.00	£90.00	#DIV/0!	£551.00
104 Church Street	Rent & Rates	£0.00	£0.00	£0.00	n/a	£0.00
	Util. Charges	£0.00	£0.00	£0.00	n/a	£0.00
	Capital	£551.00	£5,135.22	£90.00	-89%	-£4,584.22
	Bank Charges	£169.35	£233.20		-27%	-£63.85
Other	Other	£883.75	£1,332.14	£905.20	-33.7%	-£448.39
	Covid changes	£1,182.20				
<b>Total</b>	<b>Total</b>	<b>£92,227.55</b>	<b>£117,432.00</b>	<b>£117,079.07</b>	<b>-22.5%</b>	<b>-£26,386.65</b>

**Reserves policy: A minimum of 6 months Expenses**