

ONE AND ALL AID, TRUSTEE REPORT, YEAR TO 30TH JUNE 2024

Operations continued as usual.

Our primary source of revenue is the charity shop, run by the trustees and a dedicated team of volunteers; so nobody is paid. Rent and other shop operating costs, especially energy, went up a good deal.

Our secondary source is fundraising by soliciting donations, of which the largest came (and continues to come) from Bylo Chacon Foundation (now renamed Woven Foundation). This is a US-based organisation supporting education for populations which have been victims of genocide.

Our outgoings are dominated by the costs of funding two “Child Friendly Spaces” (schools in all but name) for Yezidi children in and near Sinjar, Iraq, following the 2014 genocide there.

ONE AND ALL AID, ACCOUNTS FOR YEAR TO 30TH JUNE 2025

RECEIPTS AND DISBURSEMENTS	
Shop receipts	£59042
Donations and grants	49588
Shop overhead and shipping costs	-12028
Costs of operating Sinjar schools	-102192
Surplus (deficit) for year	-5590
BALANCE SHEET	
Surplus brought forward	4855
Surplus (deficit) for year	-5590
Trustee loans	9099
Surplus to carry forward	8364

Note: the deficit over the years has been funded by loans from James Batty and Shelley Meister, trustees. Over time these loans are being forgiven and converted to donations.

ONE AND ALL AID, INDEPENDENT REPORT ON FINANCIALS

Accounts are on a cash basis.

All receipts (shop takings) are banked intact, and all costs and expenses are paid from the bank account; so the accounts are easy to verify by referring to bank statements.

The accounting records have been kept properly, and the financial statements are an accurate reflection of these records.

Majhor Abdullah Haji (hand signed on file) 25 December 2025