

Annual Report

2023 – 2024



Trustees: The number of trustees was unchanged from the previous year. The trustees are:

- Rev. Adrian Burholt (Chair of trustees)
- Mr Andrew Robertson (Hon. CEO)
- Mrs Cathie Rutter (Liaison with Friends of Kajo Keji College and Diocese)
- Mrs Rachel Gardner-Poole
- Mr Andrew Ferguson

Officers: During the year the trustees were delighted to appoint:

- Mr Andrew Eustace (Hon. Treasurer from April 1st, 2023)
- Miss Hannah Williams (Website editor)
- Mr David Sibson (Newsletter editor)

Thanks were expressed to our previous finance administrator, Mrs Charlotte Bell, and our previous treasurer, Mr Jim Buckley for preparing the accounts for 2022 and 2023.

The independent examination of our 2022/23 accounts was carried out once again by Cass Walsh Accountancy.

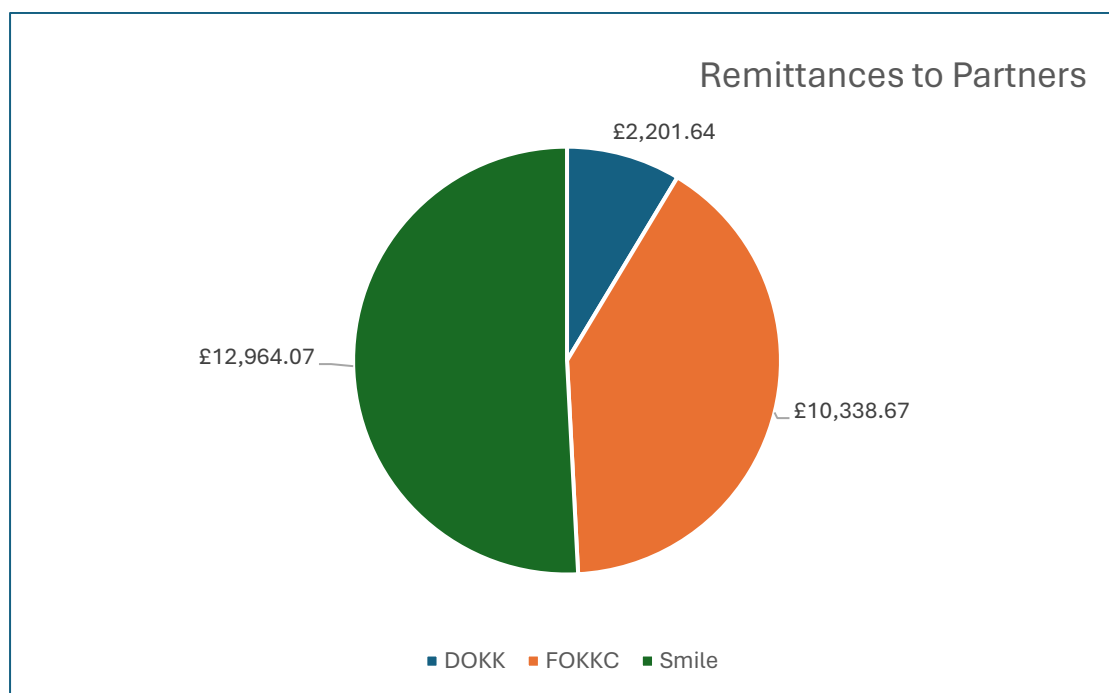
Operating Partners in South Sudan and Uganda:

We have continued our previous relationship with the same three local operating partners as previously:



- **The Diocese of Kajo Keji.** We noted the significant appointment of Rev. Dr. James Lule as the Bishop of Kajo Keji following the sad death of Bishop Emmanuel Murye the previous year.
- **Kajo Keji Christian College.** We continue to incorporate the Friends of the College within the PDH structure and noted the significant appointment of Rev. Michael Kiju Paul as College Principal filling the vacancy created by Bishop James' on his appointment as Bishop. Bishop James is now chair of the College Board of Management.
- **Smile Children's Charity Village** headed by its director Rev. Francis Candiga. This comprises an orphanage for 35 children, a school for 400 children and a training academy for around 30 young people.

Expenditure:



Projects Undertaken: A number of projects have been completed during the year:

a) With the Diocese of Kajo Keji: Our support of the Diocese of Kaji Keji was somewhat curtailed during the year as we were awaiting the appointment of the next Bishop, and this delayed decisions on their priorities for project funding. However, we completed one project with the diocese and Mothers Union and made a small contribution to Bishop James' personal expenses incurred at his enthronement.

- Vegetable Growing £2,040
- Contribution to cost of Bishop appointment £160

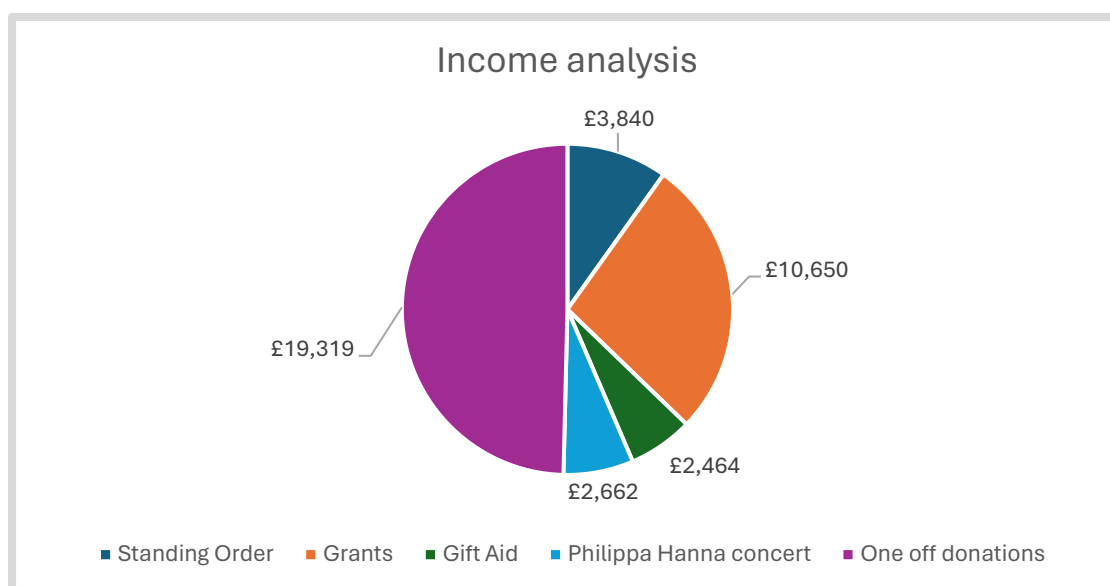
b) With Kajo Keji Christian College:

- Vegetable Growing £2,040
- Friends of Kajo Kejo College - donations to running costs £7,703

c) With Smile Children's Charity Village:

- Building of new Clinic £5,038
- Skills Training £5,877
- Provision of microscope and bench £814
- Provision of 10 laptops £300
- Grant for graduation of skills Training students £815
- Seeds for MU widows at Kawolokota £120

Income:



One off donations amounting to £13,819 were received through project updates in our quarterly newsletter and social media pages. In addition, we have received regular monthly donations by standing order amounting to £3,840.

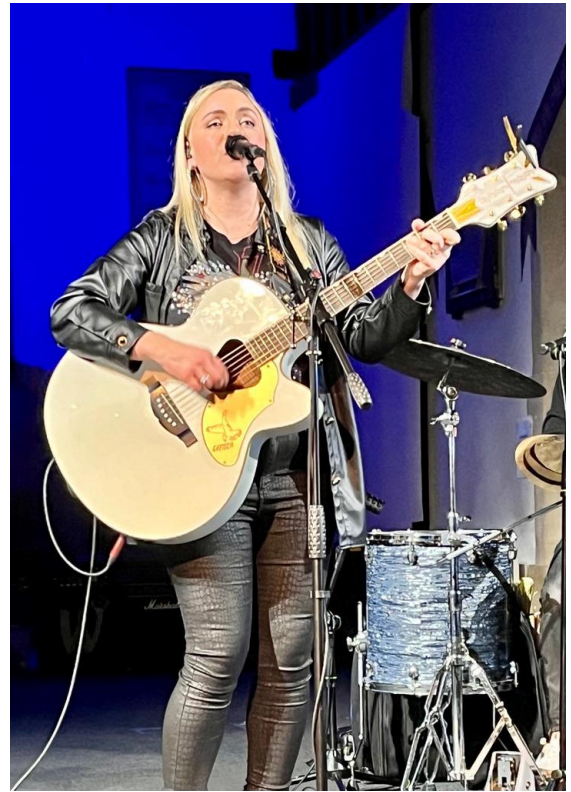
Gift Aid: Tax relief was claimed against all eligible donations each month via the governments Gift Aid scheme. A total of £2,464 was claimed from HMRC either directly or by Stewardship on our behalf.

Grants: A large proportion of our income this year has been grants from churches and organisations amounting to £16,150.

- £2,000 from the Barnabas Trust Salisbury
- £1,800 from the PCC of St James' Church, Devizes
- £640 from Salisbury Baptist Church
- £1,000 from Holy Trinity Ripon
- £210 from the PCC of Bratton Church
- £5,000 anonymous (for Smile skills training)

Fund Raising: Philippa Hanna concert.

A very successful fund-raising concert was held at St Paul's Church in Salisbury in February 2024 when singer Philippa Hanna entertained a capacity audience of 300. After all costs, £2,462 was raised from ticket sales, refreshment sales and one-off donations. St Paul's Church kindly provided the venue hire free of charge.



Visits to local partners



In March 2024 a team of 4 people visited the Smile Children's Charity Village in Kitimbwa, Uganda. The team comprised, Andrew Robertson, Andrew and Karen Eustace and Peter Sainsbury. The visit lasted 4 days during which the team:

- Attended and officiated at the opening of the new clinic.
- Attended the graduation ceremony of the 2023 skills training course.

- Delivered a microscope and provided training in its use.
- Delivered 10 laptop computers and provided a computer basics course to a class of 30 year 5 & 6 children. Computers were kindly provided at low cost by Jamie's Computers Southampton (part of St James housing association)
- Distributed seeds and hand tools to around 20 widows and grandmothers at Kawolokota Mothers Union group.
- Delivered an update on the 2023 business training course to last year's graduates.
- Arranged for the provision of a motorbike for the deputy director of the Smile Village – funded by the Richard Taylor Foundation.
- Arranged for the provision of a wheelchair for Joseph, a young lad from Kawolokota – provided by Wheels for the World.



The future:

Trustees have commenced discussions on the medium to long term future of the charity to ensure continuity and succession. There is a strong desire for the charity to continue, and to grow, but it is recognised that the current structure is working at capacity, and this will therefore mean significant changes in the day-to-day management of its affairs.

Andrew Robertson.

April 2024

Projects Delivering Hope
Profit and Loss
April 2023 - March 2024

	FOKK Christian College	Home Vegetable Growing	Skills Training at Smile Village	Smile Medical Centre	Uganda 2024 Smile Village	Uganda trip 2024 trustee expenses	Total Restricted funds	Designated reserves	General Fund	Philippa Hanna concert	Total Unrestricted funds	Total
Sales							£0.00				£0.00	£0.00
Concert ticket sales							£0.00			£2,655.97	£2,655.97	£2,655.97
Donations eligible for Gift Aid	£4,350.00	£45.00	£25.00	£400.00			£4,820.00		£5,639.83	£520.00	£6,159.83	£10,979.83
Donations not eligible for Gift Aid	£3,819.00	£510.00	£5,000.00	£5,550.00		£1,300.00	£16,179.00		£5,727.96	£475.62	£6,203.58	£22,382.58
Gift Aid reclaimed from HMRC							£0.00		£2,019.86		£2,019.86	£2,019.86
Gift Aid reclaimed via Stewardship							£0.00		£444.42		£444.42	£444.42
Refreshment sales							£0.00			£452.85	£452.85	£452.85
Total Income	£8,169.00	£555.00	£5,025.00	£5,950.00	£0.00	£1,300.00	£20,999.00	£0.00	£13,832.07	£4,104.44	£17,936.51	£38,935.51
Project Expenditure							£0.00				£0.00	£0.00
Bank charges on transfers		£30.00	£45.00	£104.49	£15.00		£194.49		£261.71		£261.71	£456.20
Bishop consecration costs							£0.00		£175.85		£175.85	£175.85
Graduation grant			£814.39				£814.39				£0.00	£814.39
Microscope bench				£323.87			£323.87				£0.00	£323.87
Payment of project funds	£7,703.38	£4,081.59	£5,877.47	£5,038.41			£22,700.85				£0.00	£22,700.85
Philippa Hanna concert costs							£0.00			£1,455.28	£1,455.28	£1,455.28
Purchase of laptops					£300.00		£300.00				£0.00	£300.00
Purchase of microscope				£490.01			£490.01				£0.00	£490.01
Seeds for widows at Kawolokota					£119.92		£119.92				£0.00	£119.92
Uganda trip trustee expenses						£1,777.71	£1,777.71				£0.00	£1,777.71
Total Project Expenditure	£7,703.38	£4,111.59	£6,736.86	£5,956.78	£434.92	£1,777.71	£26,721.24	£0.00	£437.56	£1,455.28	£1,892.84	£28,614.08
Surplus/(deficit)	£465.62	(£3,556.59)	(£1,711.86)	(£6.78)	(£434.92)	(£477.71)	(£5,722.24)	£0.00	£13,394.51	£2,649.16	£16,043.67	£10,321.43
Overheads							£0.00				£0.00	£0.00
Accountancy							£0.00		£180.00		£180.00	£180.00
Administration fees							£0.00		£180.00		£180.00	£180.00
Bank charges							£0.00		£87.50		£87.50	£87.50
Business lunch							£0.00		£57.10		£57.10	£57.10
Insurance							£0.00		£281.40		£281.40	£281.40
Leaving gift for staff/volunteers							£0.00		£150.00		£150.00	£150.00
Lunch with potential patron							£0.00		£33.95		£33.95	£33.95
Postage, printing, stationery							£0.00		£134.90		£134.90	£134.90
Trustee expenses							£0.00		£247.69		£247.69	£247.69
Website and ongoing IT costs							£0.00		£734.66		£734.66	£734.66
Total Overheads	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,087.20	£0.00	£2,087.20	£2,087.20
Net Income	£465.62	(£3,556.59)	(£1,711.86)	(£6.78)	(£434.92)	(£477.71)	(£5,722.24)	£0.00	£11,307.31	£2,649.16	£13,956.47	£8,234.23

Projects Delivering Hope
Balance Sheet
As of March 31, 2024

	FOKK Christian College	Home Vegetable Growing	Skills Training at Smile Village	Smile Medical Centre	Uganda 2024 Smile Village	Uganda trip 2024 trustee expenses	Total Restricted funds	Designated reserves	General Fund	Philippa Hanna concert	Total Unrestricted funds	Total
Cash at bank and in hand												
Reliance Bank	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19
Total Cash at bank and in hand	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19
Total net assets (liabilities)	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19
Capital and Reserves												
Opening Balance Equity	£129.64						£129.64	£1,000.00	£8,412.32	(£200.00)	£9,212.32	£9,341.96
Transfer to close project		£3,556.59	£1,711.86	£6.78	£434.92	£477.71	£6,187.86		(£3,738.70)	(£2,449.16)	(£6,187.86)	£0.00
Profit for the year	£465.62	(£3,556.59)	(£1,711.86)	(£6.78)	(£434.92)	(£477.71)	(£5,722.24)		£11,307.31	£2,649.16	£13,956.47	£8,234.23
Total Capital and Reserves	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Projects Delivering Hope

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1177923

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £25,000 but is below £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute Of Financial Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

C Walsh

Date:

29/4/24

Name:

Cassandra Walsh

Relevant professional
qualification(s) or body
(if any):

Fellow of the Institute of Financial Accountants

Address:

13 Radnor Road, Salisbury, SP1 3PL