

PROJECTS DELIVERING HOPE

England & Wales · Charity number 1177923

Details

Status Registered

Legal form CIO

Registered 2018-04-12

Register [View on the Charity Commission register](#)

Contact

Address 29 Burford Road
Salisbury
SP2 8AW

Phone 07786753683

Email andrew@projectsdeliveringhope.org.uk

Website www.projectsdeliveringhope.org.uk

Activities

Objects: A) THE PREVENTION OR RELIEF OF POVERTY B) THE ADVANCEMENT OF RELIGION

Activities: Projects Delivering Hope carries out short term projects that give long term benefit to the people of South Sudan.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£29,782	£23,419	-	-
2024-03-31	£38,935	£30,701	-	-
2023-03-31	£34,990	£35,843	-	-
2022-03-31	£38,801	£36,900	-	-
2021-03-31	£24,435	£27,719	-	-

Trustees

Name	Role	Appointed
Adrian Burholt	Chair	2018-04-01
ANDREW ROBERTSON		2018-04-01
Andrew Charles Eustace		2025-05-20
Andrew Gordon Ferguson		2020-01-31
Catherine Elizabeth Rutter		2020-12-08
David Sibson		2025-01-01

PROJECTS DELIVERING HOPE

England & Wales - Charity number 1177923

Accounts

Annual Report 2024 – 2025



Projects Delivering Hope is a charity registered as a CIO with the Charity Commission for England and Wales. Charity Registration number is 1177923.

Our registered address is: 29 Burford Road, Salisbury, SP2 8AW.

The charity's governing document is a Constitution.

Purposes of the charity as set out in our governing document:

- a) The prevention or relief of poverty
- b) The advancement of religion

These objectives will be carried out by the delivery of aid to the South Sudanese (*wherever they are – in their own land or as refugees*) through the establishment and delivery of time and cost bound projects.

Public Benefit: The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Reserves Policy and reserves. The trustees have approved a Reserves Policy of £1,000 to be retained in the accounts. The trustees confirm that £1,000 reserve has been designated and retained at year end as required by this policy.

Introduction: The past year has been very rewarding as Projects Delivering Hope has successfully completed two major projects in line with our aims of facilitating 'Short Term Projects that Deliver Long Term Benefit'. We have been pleased to see many households returning from the refugee camps to their homes in Kajo Keji after 7 years away and have had the privilege of providing 100 households with seeds and tools.

At the Smile Academy another 30 young people funded by PDH graduated with new skills and careers enabling them to support themselves and their families. In addition, we have provided much needed assistance to a community devastated by a violent and unprovoked attack – an outcome of the ongoing insecurity in South Sudan. Further details of each of these follow in this report.

Trustees: The number of trustees was increased from 5 to 6 during this year with the appointment of Mr David Sibson at the November 2024 meeting of the trustees. The trustees are:

- Rev. Adrian Burholt (Chair of trustees)
- Mr Andrew Robertson (CEO)
- Mrs Cathie Rutter (Liaison with Friends of Kajo Keji College and Diocese)
- Mr David Sibson (Newsletter editor)
- Mrs Rachel Gardner-Poole
- Mr Andrew Ferguson

In addition, our treasurer, Mr Andrew Eustace has been invited to join the board of trustees, and it is expected that his appointment will be ratified at the AGM on May 20th 2025.

Officers: The trustees are grateful to the following people who have been continuing their valuable voluntary role as officers during the past year:

- Rev. Adrian Burholt (chair of Trustees)
- Mr Andrew Robertson (CEO and clerk to the trustees)
- Mr Andrew Eustace (Hon. Treasurer)
- Miss Hannah Williams (Website editor)
- Mr David Sibson (Newsletter editor)

The independent examination of our 2023/24 accounts was carried out once again by Cass Walsh Accountancy to whom we also extend our gratitude.

Our Operating Partners in South Sudan and Uganda:

We have continued our previous relationship with the same three local operating partners as previously:



The Diocese of Kajo Keji.

Rev. Dr. James Lule, Bishop of Kajo leads the work and ministry of the Diocese, and we hold him in high esteem as he continues his work amidst huge national and local insecurity. Not only does he face the threat to his people of ongoing violence from political extremists, but he is also having to travel many miles in order to pastor and lead his people, some of whom remain in Ugandan refugee camps, while others have returned to find homes and land looted and destroyed. He is supported locally by FADRA (Faith, Development and Relief Agency) and by the Mothers Union.



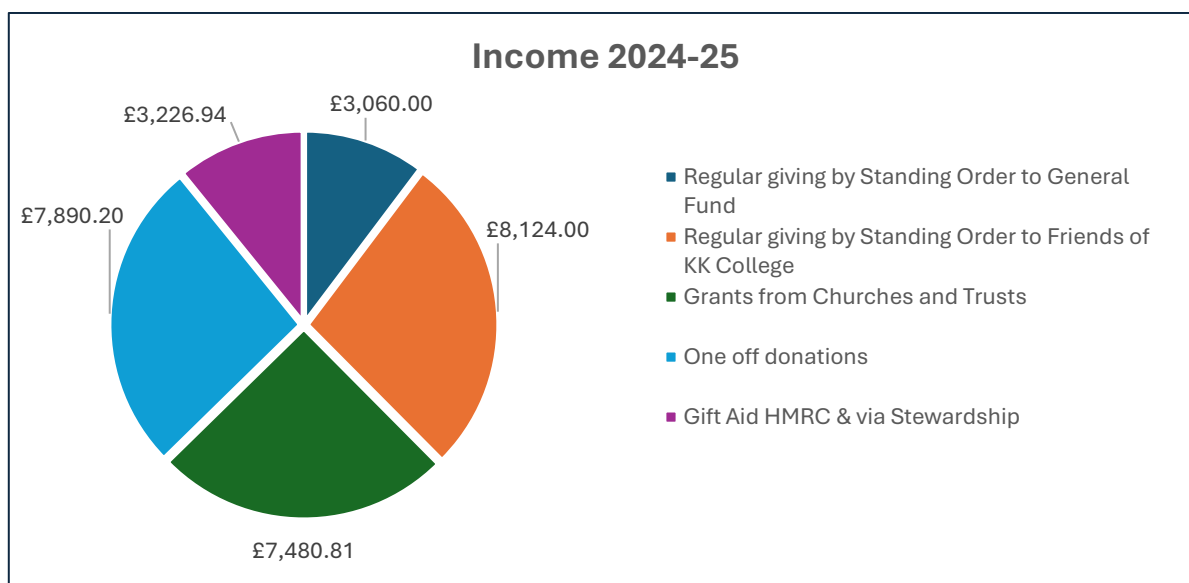
Kajo Keji Christian College.

We continue to incorporate the Friends of the College within the PDH structure and have been pleased to support them with a monthly grant which is used to support the running costs of the college. The college has made significant steps towards recovering after its forced evacuation to Uganda in 2017 when its buildings and systems were looted and vandalised. The college community returned to Kajo Keji in 2022 and in the autumn of 2024, Cathie Rutter (one of our trustees) and her husband Rev. John Rutter spent 3 months visiting and supporting the college. John continues to lecture from his home in Ripon via Zoom.



Smile Children's Charity Village headed by its director Rev. Francis Candiga. This comprises an orphanage for 60 children, a school for 400 children and a training academy for around 30 young people. In the past PDH has funded a clinic and a full time nurse, and this has allowed the children and young people to be treated for various illnesses such as malaria which is common in the area.

Income:



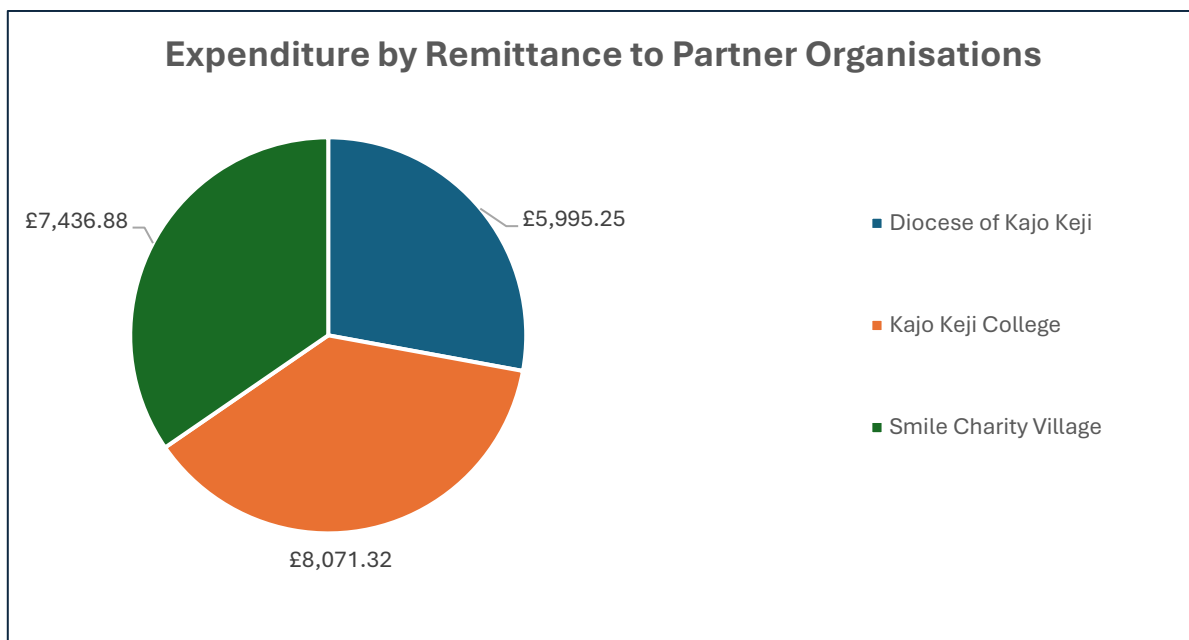
One off donations amounting to £7,890.20 were received through project updates in our quarterly newsletter and social media pages. In addition, we have received regular monthly donations by standing order amounting to £3,060 to the General Fund.

Gift Aid: Tax relief was claimed against all eligible donations each month via the government's Gift Aid scheme. A total of £3,226.94 was claimed from HMRC either directly or by Stewardship on our behalf.

Grants: A significant proportion of our income this year has been grants from churches and organisations amounting to £7,480.81.

- £500 from the Barnabas Trust Salisbury
- £1,300 from the PCC of St James' Church, Devizes
- £998.89 from Salisbury Baptist Church
- £500 from Holy Trinity, Ripon
- £125 from the PCC of Worton Church
- £1,501.92 from St Paul's, Salisbury
- £2,300 from the Richard Taylor Foundation
- £255 from The Hair Salon, Ripon

Expenditure:



Projects Undertaken: A number of projects have been completed during the year:

a) With the Diocese of Kajo Keji:

- We provided £5,185.09 for the provision of Seeds and Tools which were distributed to 100 families returning from Refugee camps in Uganda to enable them to grow nutritious vegetables to supplement their diet.
- We provided £810.20 for emergency supplies to be distributed to the twelve families devastated by this violent and unprovoked attack in Jalimo Boma. Each family received building materials to repair their damaged homes as well as essential emergency food supplies.



b) With Kajo Keji Christian College:

- a. Friends of Kajo Keji College - donations to running costs £8,071.32

c) With Smile Children's Charity Village:

- a. Skills Training £4,255.00
- b. Nurse and Clinic £1,199.85
- c. Wheelchairs for Joseph and Suzan £476.18
- d. Motorbike for deputy director £1,505.85



The Village Motto is 'Every Child Deserves a Smile'

A surplus of funding was generated in our accounts this year, and this has enabled us to immediately 'Forward Fund' two large projects at the commencement of 2025-26.

Visits to local partners

To South Sudan

During the autumn of 2024, John and Cathie Rutter spent three months visiting our friends and colleagues in the Diocese of Kajo Keji. Whilst there, they give significant help and encouragement to Bishop James and his staff and also to Rev. Michael Paul Kiju the Principal of Kajo Keji Christian College. John was pleased to be able to deliver lectures in person rather than over a fragile Zoom connection, and Cathie helped with various administrative duties and spent time with the women, helping and encouraging them. We were pleased to see them safely home again and enjoyed an inspiring evening when they gave us a detailed update of their trip.



John and Cathie with the College Staff

To the Smile Children's Charity Village in Uganda

In March 2025 Andrew and Karen Eustace visited the Smile Children's Charity Village in Kitimbwa, Uganda. The visit lasted 10 days during which they:

- Attended the graduation ceremony of the 2024 skills training course.
- Delivered a computer basics course to a class of 30 year 5 & 6 children.
- Distributed seeds and hand tools to around 20 widows and grandmothers at Kawolokota Mothers Union group.
- Delivered an update on the 2024 business training course to last year's graduates.
- Judged a lively debate between the boys and girls at the school.
- Attended a Football match between the Smile children and a local school.
- Spent time with Director Francis Candiga and his staff team, training, equipping and encouraging them.
- Discussed future projects and the development of the Village site and buildings.

Andrew Eustace is also Trustee and CEO of Smile Child Sponsorship a charity set up in 2024 to provide funding for specific children and projects in the village. PDH is pleased to partner with SCS and looks forward to working with them in the future.



The 2024 Graduates

The future:

The Trustees are looking forward to the coming year with two exciting projects already underway. With the board of trustees now strengthened by two additional trustees, we are preparing for the challenges that supporting our brothers and sisters in South Sudan and Uganda inevitably brings.

As a Christian charity, we look always to God for his leading and guidance in our decision making, and acknowledge his help in all the successes of the past year.

Andrew Robertson.

April 2025

Projects Delivering Hope
Profit and Loss by Location
April 2024 - March 2025

	DOKK Jalimo Boma Emergency	FOKK Christian College	Kiden Scovia Smile trainee	Seeds and tools	Skills Training at Smile Village	Smile Clinic Nurse 2024	Smile Medical Centre	Smile Wheelchairs	South Sudan trip 2026 trustee expenses	Uganda 2024 Smile Village	Total Restricted funds	Designated reserves	General Fund	Philippa Hanna concert	Total Unrestricted funds	Total
Income																
Donations eligible for Gift Aid		£4,330.00	£255.00	£3,161.70	£442.10	£1,325.00	£250.00				£9,763.80		£3,611.00		£3,611.00	£13,374.80
Donations not eligible for Gift Aid		£3,794.00		£1,923.92	£2,125.00			£500.00		£1,400.00	£9,742.92		£3,437.29		£3,437.29	£13,180.21
Gift Aid reclaimed from HMRC											£0.00		£2,098.60		£2,098.60	£2,098.60
Gift Aid reclaimed via Stewardship											£0.00		£1,128.34		£1,128.34	£1,128.34
Total Sales	£0.00	£8,124.00	£255.00	£5,085.62	£2,567.10	£1,325.00	£250.00	£500.00	£0.00	£1,400.00	£19,506.72	£0.00	£10,275.23	£0.00	£10,275.23	£29,781.95
Total Income	£0.00	£8,124.00	£255.00	£5,085.62	£2,567.10	£1,325.00	£250.00	£500.00	£0.00	£1,400.00	£19,506.72	£0.00	£10,275.23	£0.00	£10,275.23	£29,781.95
Project Expenditure											£0.00				£0.00	
Bank charges on transfers											£15.00		£426.85		£426.85	£471.85
Donations and grants	£810.20	£8,071.32	£255.00	£5,185.09	£4,000.00	£960.00	£239.85	£461.18			£19,982.64		£0.79		£0.79	£19,983.43
Motorbike for Smile Village										£1,475.85	£1,475.85				£0.00	£1,475.85
Philippa Hanna concert costs											£0.00			£435.00	£435.00	£435.00
Uganda trip feedback event											£0.00		£38.18		£38.18	£38.18
Uganda trip trustee expenses									£0.00		£0.00				£0.00	£0.00
Total Project Expenditure	£810.20	£8,071.32	£255.00	£5,185.09	£4,000.00	£960.00	£239.85	£476.18	£0.00	£1,505.85	£21,503.49	£0.00	£465.82	£435.00	£900.82	£22,404.31
Surplus/(deficit)	(£810.20)	£52.68	£0.00	(£99.47)	(£1,432.90)	£365.00	£10.15	£23.82	£0.00	(£105.85)	(£1,996.77)	£0.00	£9,809.41	(£435.00)	£9,374.41	£7,377.64
Expenses																
Accountancy											£0.00		£180.00		£180.00	£180.00
Bank charges											£0.00		£90.00		£90.00	£90.00
Insurance											£0.00		£281.40		£281.40	£281.40
Postage, printing, stationery											£0.00		£90.00		£90.00	£90.00
Trustee expenses											£0.00		£67.95		£67.95	£67.95
Website and ongoing IT costs											£0.00		£305.19		£305.19	£305.19
Total Expenses	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,014.54	£0.00	£1,014.54	£1,014.54
Net Income	(£810.20)	£52.68	£0.00	(£99.47)	(£1,432.90)	£365.00	£10.15	£23.82	£0.00	(£105.85)	(£1,996.77)	£0.00	£8,794.87	(£435.00)	£8,359.87	£6,363.10

Projects Delivering Hope
Balance Sheet
As of March 31, 2025

	DOKK Jalimo Boma Emergency	FOKK Christian College	Kiden Scovia Smile trainee	Seeds and tools	Skills Training at Smile Village	Smile Clinic Nurse 2024	Smile Medical Centre	Smile Wheelchairs	South Sudan trip 2026 trustee expenses	Uganda 2024 Smile Village	Total Restricted funds	Designated reserves	General Fund	Philippa Hanna concert	Total Unrestricted funds	Total
Cash at bank and in hand																
Reliance Bank	£0.00	£647.94	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£647.94	£1,000.00	£22,726.35	(£435.00)	£23,291.35	£23,939.29
Total net assets (liabilities)	£0.00	£647.94	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£647.94	£1,000.00	£22,726.35	(£435.00)	£23,291.35	£23,939.29
Capital and Reserves																
Retained Earnings		£595.26			£0.00		£0.00			£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19
Transfer to close project	£810.20			£99.47	£1,432.90	(£365.00)	(£10.15)	(£23.82)		£105.85	£2,049.45		(£2,049.45)	£0.00	(£2,049.45)	£0.00
Profit for the year	(£810.20)	£52.68	£0.00	(£99.47)	(£1,432.90)	£365.00	£10.15	£23.82	£0.00	(£105.85)	(£1,996.77)		£8,794.87	(£435.00)	£8,359.87	£6,363.10
Total Capital and Reserves	£0.00	£647.94	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£647.94	£1,000.00	£22,726.35	(£435.00)	£23,291.35	£23,939.29



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Projects Delivering Hope

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1177923

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

The charity's gross income exceeded £25,000 but is below £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute Of Financial Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30/04/2025

Name:

Cassandra Walsh

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Institute of Financial Accountants

Address:

13 Radnor Road, Salisbury, SP1 3PL

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

PROJECTS DELIVERING HOPE

England & Wales - Charity number 1177923

Accounts

Annual Report 2023 – 2024



Trustees: The number of trustees was unchanged from the previous year. The trustees are:

- Rev. Adrian Burholt (Chair of trustees)
- Mr Andrew Robertson (Hon. CEO)
- Mrs Cathie Rutter (Liaison with Friends of Kajo Keji College and Diocese)
- Mrs Rachel Gardner-Poole
- Mr Andrew Ferguson

Officers: During the year the trustees were delighted to appoint:

- Mr Andrew Eustace (Hon. Treasurer from April 1st, 2023)
- Miss Hannah Williams (Website editor)
- Mr David Sibson (Newsletter editor)

Thanks were expressed to our previous finance administrator, Mrs Charlotte Bell, and our previous treasurer, Mr Jim Buckley for preparing the accounts for 2022 and 2023.

The independent examination of our 2022/23 accounts was carried out once again by Cass Walsh Accountancy.

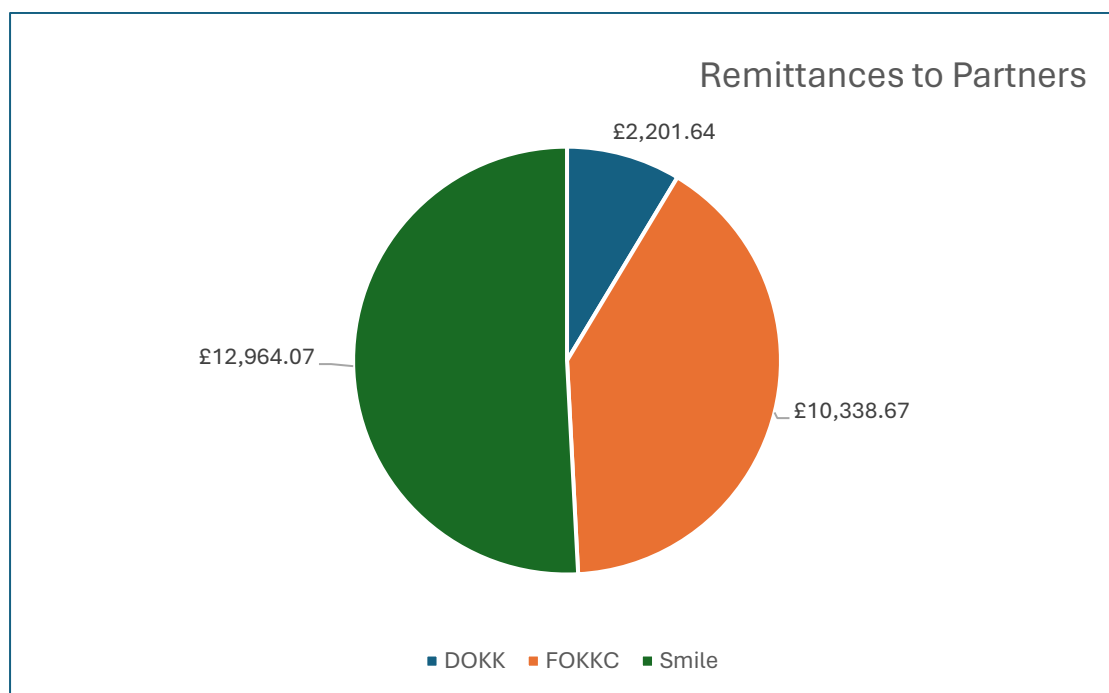
Operating Partners in South Sudan and Uganda:

We have continued our previous relationship with the same three local operating partners as previously:



- **The Diocese of Kajo Keji.** We noted the significant appointment of Rev. Dr. James Lule as the Bishop of Kajo Keji following the sad death of Bishop Emmanuel Murye the previous year.
- **Kajo Keji Christian College.** We continue to incorporate the Friends of the College within the PDH structure and noted the significant appointment of Rev. Michael Kiju Paul as College Principal filling the vacancy created by Bishop James' on his appointment as Bishop. Bishop James is now chair of the College Board of Management.
- **Smile Children's Charity Village** headed by its director Rev. Francis Candiga. This comprises an orphanage for 35 children, a school for 400 children and a training academy for around 30 young people.

Expenditure:



Projects Undertaken: A number of projects have been completed during the year:

a) With the Diocese of Kajo Keji: Our support of the Diocese of Kaji Keji was somewhat curtailed during the year as we were awaiting the appointment of the next Bishop, and this delayed decisions on their priorities for project funding. However, we completed one project with the diocese and Mothers Union and made a small contribution to Bishop James' personal expenses incurred at his enthronement.

- Vegetable Growing £2,040
- Contribution to cost of Bishop appointment £160

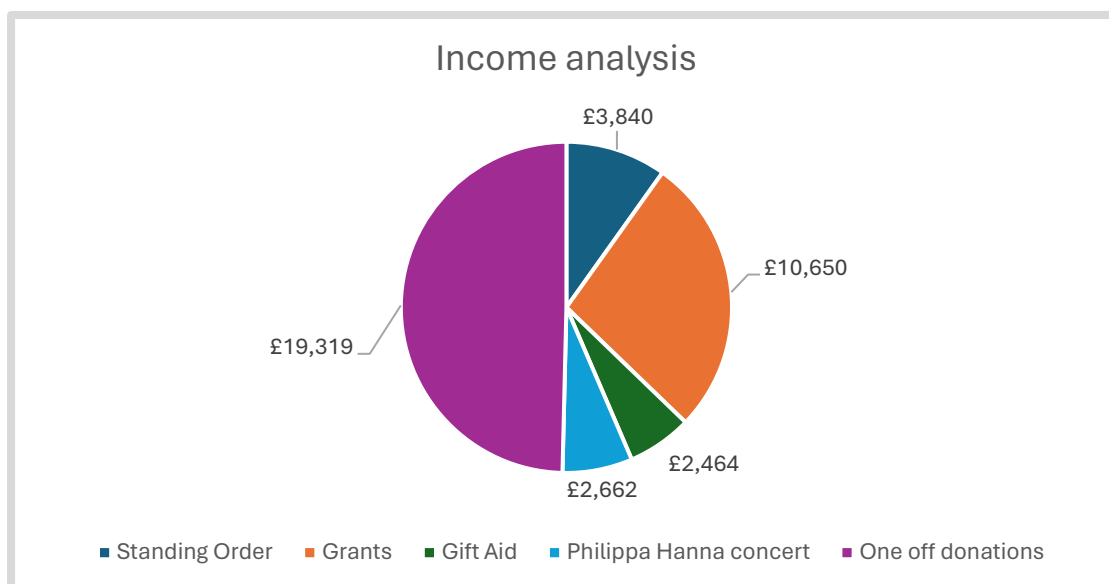
b) With Kajo Keji Christian College:

- Vegetable Growing £2,040
- Friends of Kajo Kejo College - donations to running costs £7,703

c) With Smile Children's Charity Village:

- Building of new Clinic £5,038
- Skills Training £5,877
- Provision of microscope and bench £814
- Provision of 10 laptops £300
- Grant for graduation of skills Training students £815
- Seeds for MU widows at Kawolokota £120

Income:



One off donations amounting to £13,819 were received through project updates in our quarterly newsletter and social media pages. In addition, we have received regular monthly donations by standing order amounting to £3,840.

Gift Aid: Tax relief was claimed against all eligible donations each month via the governments Gift Aid scheme. A total of £2,464 was claimed from HMRC either directly or by Stewardship on our behalf.

Grants: A large proportion of our income this year has been grants from churches and organisations amounting to £16,150.

- £2,000 from the Barnabas Trust Salisbury
- £1,800 from the PCC of St James' Church, Devizes
- £640 from Salisbury Baptist Church
- £1,000 from Holy Trinity Ripon
- £210 from the PCC of Bratton Church
- £5,000 anonymous (for Smile skills training)

Fund Raising: Philippa Hanna concert.

A very successful fund-raising concert was held at St Paul's Church in Salisbury in February 2024 when singer Philippa Hanna entertained a capacity audience of 300. After all costs, £2,462 was raised from ticket sales, refreshment sales and one-off donations. St Paul's Church kindly provided the venue hire free of charge.



Visits to local partners



In March 2024 a team of 4 people visited the Smile Children's Charity Village in Kitimbwa, Uganda. The team comprised, Andrew Robertson, Andrew and Karen Eustace and Peter Sainsbury. The visit lasted 4 days during which the team:

- Attended and officiated at the opening of the new clinic.
- Attended the graduation ceremony of the 2023 skills training course.

- Delivered a microscope and provided training in its use.
- Delivered 10 laptop computers and provided a computer basics course to a class of 30 year 5 & 6 children. Computers were kindly provided at low cost by Jamie's Computers Southampton (part of St James housing association)
- Distributed seeds and hand tools to around 20 widows and grandmothers at Kawolokota Mothers Union group.
- Delivered an update on the 2023 business training course to last year's graduates.
- Arranged for the provision of a motorbike for the deputy director of the Smile Village – funded by the Richard Taylor Foundation.
- Arranged for the provision of a wheelchair for Joseph, a young lad from Kawolokota – provided by Wheels for the World.



The future:

Trustees have commenced discussions on the medium to long term future of the charity to ensure continuity and succession. There is a strong desire for the charity to continue, and to grow, but it is recognised that the current structure is working at capacity, and this will therefore mean significant changes in the day-to-day management of its affairs.

Andrew Robertson.

April 2024

Projects Delivering Hope
Profit and Loss
April 2023 - March 2024

	FOKK Christian College	Home Vegetable Growing	Skills Training at Smile Village	Smile Medical Centre	Uganda 2024 Smile Village	Uganda trip 2024 trustee expenses	Total Restricted funds	Designated reserves	General Fund	Philippa Hanna concert	Total Unrestricted funds	Total
Sales							£0.00				£0.00	£0.00
Concert ticket sales							£0.00			£2,655.97	£2,655.97	£2,655.97
Donations eligible for Gift Aid	£4,350.00	£45.00	£25.00	£400.00			£4,820.00	£5,639.83	£520.00	£520.00	£6,159.83	£10,979.83
Donations not eligible for Gift Aid	£3,819.00	£510.00	£5,000.00	£5,550.00		£1,300.00	£16,179.00	£5,727.96	£475.62	£475.62	£6,203.58	£22,382.58
Gift Aid reclaimed from HMRC							£0.00	£2,019.86			£2,019.86	£2,019.86
Gift Aid reclaimed via Stewardship							£0.00	£444.42			£444.42	£444.42
Refreshment sales							£0.00		£452.85		£452.85	£452.85
Total Income	£8,169.00	£555.00	£5,025.00	£5,950.00	£0.00	£1,300.00	£20,999.00	£0.00	£13,832.07	£4,104.44	£17,936.51	£38,935.51
Project Expenditure							£0.00				£0.00	£0.00
Bank charges on transfers		£30.00	£45.00	£104.49	£15.00		£194.49		£261.71		£261.71	£456.20
Bishop consecration costs							£0.00	£175.85			£175.85	£175.85
Graduation grant			£814.39				£814.39				£0.00	£814.39
Microscope bench				£323.87			£323.87				£0.00	£323.87
Payment of project funds	£7,703.38	£4,081.59	£5,877.47	£5,038.41			£22,700.85				£0.00	£22,700.85
Philippa Hanna concert costs							£0.00		£1,455.28		£1,455.28	£1,455.28
Purchase of laptops						£300.00	£300.00				£0.00	£300.00
Purchase of microscope				£490.01			£490.01				£0.00	£490.01
Seeds for widows at Kawolokota					£119.92		£119.92				£0.00	£119.92
Uganda trip trustee expenses						£1,777.71	£1,777.71				£0.00	£1,777.71
Total Project Expenditure	£7,703.38	£4,111.59	£6,736.86	£5,956.78	£434.92	£1,777.71	£26,721.24	£0.00	£437.56	£1,455.28	£1,892.84	£28,614.08
Surplus/(deficit)	£465.62	(£3,556.59)	(£1,711.86)	(£6.78)	(£434.92)	(£477.71)	(£5,722.24)	£0.00	£13,394.51	£2,649.16	£16,043.67	£10,321.43
Overheads							£0.00				£0.00	£0.00
Accountancy							£0.00	£180.00			£180.00	£180.00
Administration fees							£0.00	£180.00			£180.00	£180.00
Bank charges							£0.00	£87.50			£87.50	£87.50
Business lunch							£0.00	£57.10			£57.10	£57.10
Insurance							£0.00	£281.40			£281.40	£281.40
Leaving gift for staff/volunteers							£0.00	£150.00			£150.00	£150.00
Lunch with potential patron							£0.00	£33.95			£33.95	£33.95
Postage, printing, stationery							£0.00	£134.90			£134.90	£134.90
Trustee expenses							£0.00	£247.69			£247.69	£247.69
Website and ongoing IT costs							£0.00	£734.66			£734.66	£734.66
Total Overheads	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,087.20	£0.00	£0.00	£2,087.20	£2,087.20
Net Income	£465.62	(£3,556.59)	(£1,711.86)	(£6.78)	(£434.92)	(£477.71)	(£5,722.24)	£0.00	£11,307.31	£2,649.16	£13,956.47	£8,234.23

Projects Delivering Hope
Balance Sheet
As of March 31, 2024

	FOKK Christian College	Home Vegetable Growing	Skills Training at Smile Village	Smile Medical Centre	Uganda 2024 Smile Village	Uganda trip 2024 trustee expenses	Total Restricted funds	Designated reserves	General Fund	Philippa Hanna concert	Total Unrestricted funds	Total
Cash at bank and in hand												
Reliance Bank	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19
Total Cash at bank and in hand	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19
Total net assets (liabilities)	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19
Capital and Reserves												
Opening Balance Equity	£129.64						£129.64	£1,000.00	£8,412.32	(£200.00)	£9,212.32	£9,341.96
Transfer to close project		£3,556.59	£1,711.86	£6.78	£434.92	£477.71	£6,187.86		(£3,738.70)	(£2,449.16)	(£6,187.86)	£0.00
Profit for the year	£465.62	(£3,556.59)	(£1,711.86)	(£6.78)	(£434.92)	(£477.71)	(£5,722.24)		£11,307.31	£2,649.16	£13,956.47	£8,234.23
Total Capital and Reserves	£595.26	£0.00	£0.00	£0.00	£0.00	£0.00	£595.26	£1,000.00	£15,980.93	£0.00	£16,980.93	£17,576.19



**Independent examiner's report
on the accounts**

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Projects Delivering Hope		
On accounts for the year ended	31 st March 2024	Charity no (if any)	1177923
Set out on pages	<small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and basis of report As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement The charity's gross income exceeded £25,000 but is below £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute Of Financial Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name:

Relevant professional qualification(s) or body (if any):

Address:

PROJECTS DELIVERING HOPE

England & Wales - Charity number 1177923

Accounts

Annual Trustees' Report For year 1st April 2022 to March 31st 2023.



The year has been busy and productive with several completed projects and a long-awaited visit to our partner organisations in Uganda. We have three partners, and this report sets out our work with each of them over the past year.

1. Diocese of Kajo Keji.

Bishop Emmanuel. We were deeply shocked and saddened by the untimely and unexpected death of our dear friend and colleague Bishop Emmanuel Murye in December 2022. We are so pleased that he had been able to visit us here in the UK during August and that we were able to share an evening with him and Mama Cecelia. Our hearts go out to her and their children, and we were pleased to be able to send a financial gift to support them in the immediate aftermath of his death. It was good to spend some time with Mama Cecelia when we visited Moyo in February 2023. As this report is prepared, we are awaiting news of the appointment of Bishop Emmanuel's successor with whom we hope to forge strong links and friendship, as well as a robust working relationship.



20 Bread oven starter kits. In the autumn of 2022, we sent funding to provide starter packs of flour, yeast and charcoal to the 20 Mothers Union groups who had previously received a bread oven from us. This enabled them to restart their micro bakery businesses after the disruption of Covid. During our visit in February 2023, we were pleased to see bread production in progress and to hear wonderful stories of how the community savings group has not only funded the ongoing bread making business, but also used some of its profits to buy goats which provide milk, and to pay school fees for some of the children. This was a real encouragement as we were able to see our vision of sustainability becoming a reality in the lives of these people, some of the poorest on the earth.



Seeds. A grant of £3,500 was made to provide seeds for returning refugees. This was supported by St James' Church, Devizes and Salisbury Baptist Church with whom we have valuable growing links. Refugees returning to their homes in South Sudan were able to access this funding which enabled them to restart their gardens and farms after the ravages of the civil war. This was the second phase of this project which was commenced in 2021.



Emergency Food. In January 2023, cattle herders from the north drove their herds down through the agricultural areas in the south and destroyed the crops that the farmers of Kajo Keji County had been growing. Attempts to stop them resulted in 23 people being killed, and around 2,000 members of the local community ran for their lives to take shelter in other villages. This caused an immediate humanitarian crisis as there was insufficient food to feed them. Projects Delivering Hope therefore set up a fund raising page and was able to contribute around £2,000 to the fund that was set up in the wake of this massacre.

2. Smile Children's Charity Village and Academy.

Smile is our newest operating partner, and we have enjoyed getting to know and to work with Rev. Francis Candiga the Director. While the orphanage is in mid Uganda and some distance from South Sudan, we are content to work with them because the area comprises an earlier settlement of South Sudanese people and the population of the local town is around 75% South Sudanese. Indeed, Francis Candiga himself was born in the local town and is a 2nd generation settler. In the previous year we supported the setting up of the orphanage on land owned by Francis with fencing and water tanks, and during this year we have assisted with funding to set up a chicken farm, and also to provide skills



training for 32 young women who spent 9 months training as tailors and hairdressers. It was such a joy to attend their graduation ceremony in February 2023 and to present each of the girls with their certificate as well as a sewing machine or hairdressing kit. We are grateful to Salisbury charity, Advent Worldwide for the provision of funding for this equipment.

3. Friends of Kajo Keji Christian College.

We continue to provide the charitable vehicle through which a monthly grant is sent to the college, and this is co-ordinated by Cathie Rutter who is a trustee of Projects Delivering Hope. The money is donated by members of 'The Friends of KKCC' which was set up by John and Cathie. The funds are used for the running costs of the college. We have on past occasions given additional funds for capital projects and the college, and its Principal Rev. James Lule, remains one of our valued operating partners.



4. Visit to Uganda in February 2023.

By far the highlight of the past 3 years was our visit to Uganda in February 2023. This was undertaken by three Trustees, (Adrian Burholt, Rachel Gardner Poole and Andrew Robertson), and three supporters (Andrew and Karen Eustace and Richard Koch). The trip was partly funded by the Barnabas Trust (Salisbury) and by donations from several supporters as well as those who travelled. We are so grateful for all of this support.



The visit to Moyo provided us with an opportunity to meet with the DOKK team and to bring comfort and encouragement following their loss of Bishop Emmanuel. We were also able to visit two refugee camps and see the results of our previous projects as well as to deliver a business training workshop to around 30 young refugees. We took the opportunity of spare luggage capacity to deliver 60kg of Bible to Kajo Keji Christian College as theirs had been lost during the Civil War and subsequent looting of the college buildings.

We then visited the Smile Village near Kayunga and spent a wonderful day participating in the graduation celebrations and ceremony attended by around 250 guests and local dignitaries. On our second day, we travelled out to a rural area to deliver a business training workshop to around 40 young people, including those who had graduated the previous day. We enjoyed the shade of a tree as we ran the workshop outdoors for an enthusiastic and grateful group of young people. We look forward to hearing of their progress as they set up small businesses.



5. Conclusion

As we reach the end of another productive year, we offer our gratitude to all of our faithful supporters, volunteers and friends and to our South Sudanese brothers and sisters with whom it is a privilege to share our resources, time and energy. Above all, we thank God for calling us to this rewarding ministry and for giving us the energy and motivation to humbly serve Him even as we share His love as we serve the people of South Sudan.

Andrew Robertson - Trustee and CEO

PROJECTS DELIVERING HOPE

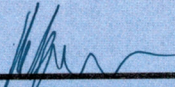
1177923

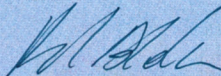
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

	31st March 2023			31st March 2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds		Funds	Funds	
	£	£	£	£	£	£
Income						
Donations	13,497	17,710	31,207	7,510	27,318	34,829
Gift aid claimed from HMRC	2,973	0	2,973	1,850	0	1,850
Gift aid via Stewardship	641	0	641	984	15	999
Concert ticket sales	166	0	166	1,124	0	1,124
Other	3	0	3			
Total Income	17,279	17,710	34,990	11,468	27,333	38,801
Expenditure						
Accountancy	180	0	180	480	0	480
Administration fees	1,586	0	1,586	1,863	0	1,863
Bank charges	580	0	580	515	0	515
JV concert	0	0	0	1,902	0	1,902
Concert expenses	200	0	200	0	0	0
Insurance	281	0	281	0	0	0
Other expenses	7,197	0	7,197	0	0	0
Outgoing donations/grants	4,572	20,802	25,374	2,492	28,767	31,259
Postage, printing and stationery costs	115	0	115	479	0	479
Trustee expenses	81	0	81	114	0	114
Website & ongoing IT costs	250	0	250	275	0	275
Miscellaneous	0	0	0	13	0	13
Total Expenditure	15,041	20,802	35,843	8,133	28,767	36,900
Net of receipts and payments	2,238	(3,092)	(854)	3,335	(1,434)	1,901
Transfer between accounts	(1,604)	1,604	0	(124)	124	0
Funds b/fwd from previous year	8,578	1,618	10,196	5,367	2,928	8,295
Cash funds at year end	9,212	130	9,342	8,578	1,618	10,196
<i>Represented by cash balances as follows</i>						
Reliance bank	9,212	130	9,342	8,578	1,618	10,196

Note : 'Other Expenses' includes cost of Trustees visit to Uganda which was mostly covered by donations and contributions from those that travelled.

Signed by the Trustees:

ANDREW FERGUSON  23/5/23
 Print name signature Date

ADRIAN BURHOLT  23/5/23
 Print name signature Date



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name Projects Delivering Hope

On accounts for the year ended

31st March 2023

Charity no (if any)

1177923

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £25,000 but is below £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute Of Financial Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Cassandra Walsh

Date:

16/05/23

Name:

Cassandra Walsh

Relevant professional qualification(s) or body (if any):

Fellow of the Institute of Financial Accountants

Address:

13 Radnor Road, Salisbury, SP1 3PL

PROJECTS DELIVERING HOPE

England & Wales - Charity number 1177923

Accounts

Projects Delivering Hope - Annual Report

For the year April 1st 2021 to March 31st 2022



Projects Delivering Hope is a Christian charity founded in 2018 by three friends with a deeply felt concern for the people of South Sudan, and a desire to put their faith into action in practical ways. Our focus is to establish and deliver time and cost bound projects providing short term aid to help the South Sudanese support themselves in the long term. A number of examples of such projects are described below. We deliver these projects through local partners that we know and trust from our previous work in South Sudan. Currently we have three operating partners. 1) The Diocese of Kajo Keji. 2) Kajo Keji Christian College. 3) Smile Children's Charity Village.

Current contact details:

- Address: 29 Burford Road, Salisbury, SP2 8AW
- Tel: 07786 753683
- Email: andrew@projectsdeliveringhope.org.uk
- Website: <http://projectsdeliveringhope.org.uk/>

2021 Highlights 2021 was a year of great challenges but also opportunities. Once again, sadly, trustees were unable to travel to Uganda or South Sudan due to Covid but other opportunities to serve presented themselves and we have been busily engaged in supporting them through the epidemic. These included:

1. Seeds for returning refugees

After 3 years as refugees, conditions became more difficult on the camps with UNHCR food rations cut by up to 50%. By early 2021, 78,000 people had returned from Uganda to Kajo Keji in South Sudan and many had no support and had to rebuild their lives from scratch. Many returned to find their homes and lands ransacked as a result of the civil war and the usual cycle of seedtime and harvest had been interrupted leaving them with no resources to grow food. We responded to this urgent need by raising £8,633 to provide them with seeds and hand tools in order to become self-sufficient again. This was enough to provide 500 vulnerable families with resources to grow beans, nuts, casava and maize. This was partly funded by St James' Church, Devizes with whom we are mission partners. We were also grateful to singer Jonathan Veira, who invited Andrew Robertson to join him live on his regular Sunday



evening YouTube show and interviewed him about the seeds project to an online audience of several hundred. Over £2,500 was given as a result.

Seeds provide food not just for the current year but for the long term. This help was warmly received, and following the completion of the Seeds projects in the previous financial year we had some really good feedback via our operating partner, the Diocese of Kajo Keji.

"Thank you for the support for the first harvest of ground nuts. I'm expecting a bean harvest in the coming months and have ground nut seeds for the next season... may God bless the donors",

Pena Moses, a farmer from Limi Boma

"I'm very happy for what has been done. I urge all those who have benefited to focus on sustaining what we have started. I am getting ready to prepare land by January 2022 and I encourage others to do the same if we are to realise good produce next year" **Tongu Amos**

"I am happy I can get maize grains to feed my family and store some seeds for next planting season"

Kiden, a farmer from Gbongoroko, Kinyiba

"I have harvested my ground nuts and maize. I am very happy I will not need to buy seeds next year as I'm going to store some of my produce." **Ngolija Simon**

2. Kajo Keji Christian College.

Early in the calendar year of 2021 we completed a partnership with the Friends of Kajo Keji Christian College. The 'Friends' had been set up by former college administrator Cathie Rutter who had subsequently retired to the UK. Cathie now serves on our Board of Trustees with special responsibility for our relationship with the college. The college is led by principal Rev. James Lule who is an inspirational and dedicated leader. The college trains Anglican clergy, lay pastors, schoolteachers and management courses. There are over 100 students. To celebrate this new relationship, we provided a grant of \$2,000 from our general fund to cover the cost of rewiring the office and the library. The building had undergone significant damage during the civil war, and this work had to be completed before the college could move back from Uganda where they had set up temporary facilities. Later in the year we were delighted to receive a donation of £2,000 from the Holtham Family Trust (via Bishop Nicholas – former Bishop of Salisbury) which was sent to the college to replace stolen solar panels to power the computer system. Further funding was provided by Holy Trinity Ripon to provide latrines.

3. Charcoal Bread Ovens

Following our initial project in 2019, a further 10 (total 20) charcoal bread ovens were provided with funds raised by our supporters including £750 from St James' Church, Devizes. The charcoal bread ovens were manufactured locally and distributed to ten Mothers' Union groups. These groups have now set up local community savings groups. They have received training in bread making and in managing the 'business' and are now able to support their families and local communities.



4. Business Training and Savings Groups

It has sadly not been possible for us to run a second business training workshop since the first one in 2019 due to Covid related travel restrictions. However, we agreed to extend the annual grant to the Diocese of Kajo Keji towards the employment of a Savings Group Facilitator by one year in order to provide extra support. This has allowed the groups to receive additional help, support and encouragement throughout the pandemic. In line with Five Talents policy however, the grant will conclude at the end of March 2022 as it is considered that after 3 years of support, the groups should be self-sustaining. Trustees hope to make a trip over to north Uganda in the next 12 months for meetings with our partners and to assess the need for a further training workshop.

5. Home Vegetable growing



At the request of the Mother's Union, we provided a grant of £2,000 to mobilise and train 100 young mothers in vegetable gardening so they could establish small businesses, selling vegetables as well as feeding their families. It makes use of the small

plots of land provided by the United Nations in the Ugandan refugee camps.

The project achieved:-

- Much needed food for thousands of South Sudanese people in refugee camps.
- An income for 100 women
- Equipped women in urban farming, providing useful life skills
- Empowered women with entrepreneurial skills, as they worked together and established savings groups.



6. Smile Children's Charity Village

The Smile Village was set up in early 2021 and provided us with a new and additional South Sudanese operating partner. It is led by Francis Candiga, who was known previously to two of the trustees. He is passionate about



the welfare of children and has dedicated his life to help meet their physical, emotional and spiritual needs. While working on the refugee camps in Uganda, Francis identified a number of children and young people who had been orphaned during the civil war and subsequent resulting hardships. Some of the older girls had become pregnant and left school early with no visible means of support. Using his own funds, Francis purchased a piece of land in Uganda in an area where many South Sudanese people had settled. He converted an existing building into accommodation and erected other buildings in which he now houses and educates over 30

children and young people. PDH initially provided him with a one-off grant of £1,000 to cover the cost of fencing and water tanks. Subsequently, we agreed to fund 2 projects.



The first was to train 25 girls in hairdressing and tailoring, so that when they leave the village (some with babies) they will have the skills with which to earn a living. £4,800 was raised and sent to Francis who has now commenced the training course which will last 9 months. Trustees have been invited to the graduation ceremony in February 2023 and we hope to attend.

The second project was to raise £4,800 to set up a chicken farm within the Smile Village. This will be run as a business to help provide a sustainable financial future for the Village. The farm will commence with 1,000 chicks and provide employment for one person.

We are grateful to St James' Church Devizes who provided £1,475 for the 'Smile project' and to St Paul's, Salisbury, who made 'Smile' the focus of the offering at one of their carol services when over £1,500 was raised. We also received a donation from a young couple as a contribution from their wedding gifts.

Administration and Finance

The partnership with the Friends of Kajo Keji College has increased the size and scope of our work as well as our administration costs and turnover. We are pleased to have appointed Charlotte Bell as our administrator at the beginning of 2021 and this coincided with the new partnership and the resulting extra work. Our turnover increased from around £23,000 in 2020/21 to over £37,000 in 2021/22. This increase requires us to commission an independent examination of our accounts before they can be submitted to the Charity Commission. This is in hand.

Conscious of our need to comply with legislation we have now developed and adopted a Safeguarding Policy, Code of Conduct for trustees and volunteers and a Self-Disclosure Declaration Form.

In 2022/23 we will implement a new bookkeeping system.

Main challenges of 2021

1. Communication.

One of our main challenges is communication. We regularly try various methods of communication such as emails, Zoom and WhatsApp. However, the challenges of poor connection speeds, coupled with the South Sudanese somewhat 'relaxed' cultural attitude to communication, does occasionally challenge us, especially when trying to obtain feedback on

completed projects. This has been made worse this year by not being able to visit and have face to face conversations. It has become increasingly apparent however, that this varies from partner to partner. While we find difficulty in communicating with one particular partner, the other two are much more keen to report back and are in regular touch with us.

2. Fund Raising

All charities' fund-raising efforts have been affected by Covid during 2021 and PDH is no exception. We fish from a relatively small pool and were it not for some larger sums from individuals, grant making bodies and church partnerships, we would have struggled to meet our commitments. We are conscious that our objectives are rather niche as they are restricted to benefiting South Sudanese people only, and this is against a backdrop of massive need in the world, especially with the terrible invasion of Ukraine by Russian forces. It is difficult to raise funds in these circumstances, although it must be remembered that the needs of one nation do not lessen the needs of another.

3. A mixed audience

We have always been conscious that our volunteers, supporters and funding partners come from a wide range of backgrounds, many Christian but many others with no faith or another faith. As many of our projects are 'humanitarian' in nature, we encourage this wide range of support. However, we also recognise that support comes from three churches and many individual Christians and we therefore want to unashamedly communicate the fact that we are a Christian charity. While our project information and fund-raising materials do not mention our faith, our 'Faith Community' page on the website provides materials and suggestions for prayer.

We are grateful to be supported by the four partner churches from which the Trustees come. These are St James' Church, Devizes, the Wellspring Benefice, St Paul's Church Salisbury and Holy Trinity Ripon.

Conclusion.

We hope that this report has been helpful and informative. We have tried to convey the excitement we feel at the progress we have made and are continuing to make. We are still a tiny charity with a turnover of just over £37,000. However, our costs are very low, and we have sent over £30,000 of this to our beneficiaries with all the administrative costs paid from our general fund and the bulk of the balance held in restricted funds.

Further information is available from our website. <http://projectsdeliveringhope.org.uk/>.

Andrew Robertson – Trustee and CEO
9th March 2022

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

	31st March 2022			31st March 2021		
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
Income	£	£	£	£	£	£
Donations	7,510	27,318	34,829	5,926	16,574	22,499
Gift aid claimed from HMRC	1,850	0	1,850	1,519	0	1,519
Gift aid via Stewardship	984	15	999	417	0	417
Concert ticket sales	1,124	0	1,124	0	0	0
Total Income	11,468	27,333	38,801	7,861	16,574	24,435
Expenditure						
Accountancy	480	0	480	492	0	492
Administration fees	1,863	0	1,863	438	0	438
Bank charges	515	0	515	167	45	212
JV concert	1,902	0	1,902	0	0	0
Outgoing donations/grants	2,492	28,767	31,259	47	26,045	26,092
Postage, printing and stationery costs	479	0	479	254	0	254
Trustee expenses	114	0	114	0	0	0
Website & ongoing IT costs	275	0	275	211	0	211
Miscellaneous	13	0	13	21	0	21
	8,133	28,767	36,900	1,629	26,090	27,719
Net of receipts and payments	3,335	(1,434)	1,901	6,232	(9,516)	(3,284)
Transfer between accounts	(124)	124	0	(7,582)	7,582	0
Funds b/fwd from previous year	5,367	2,928	8,295	6,717	4,862	11,579
Cash funds at year end	8,578	1,618	10,196	5,367	2,928	8,295
<i>Represented by cash balances as follows</i>						
Reliance bank	8,578	1,618	10,196	5,367	2,928	8,295



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Projects Delivering Hope

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)**

1177923

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

The charity's gross income exceeded £25,000 but is below £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute Of Financial Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

C Walsh

Date:

12/05/22

Name:

Cassandra Walsh

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Institute of Financial Accountants

Address:

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PROJECTS DELIVERING HOPE

England & Wales - Charity number 1177923

Accounts



Annual Trustees' Report 2020/21

2020 has been a year of great challenges but also opportunities. Our plans to travel to a refugee camp in Uganda to run another business training workshop had to be cancelled due to Covid but other opportunities to serve our brothers and sisters presented themselves and we have been busily engaged in supporting them through the epidemic.

1. Covid-19 prevention

We undertook to raise funds to help the South Sudanese fight the epidemic. We were only too aware of the consequences if the pandemic had taken hold on the refugee camp and so we raised a total of £10,000 to support the fight against Covid 19 and its effects with soap and sanitiser in the refugee camps. The fund was also used to provide emergency food to refugees who had suffered a 30% reduction in their UN food rations on the camp and had chosen to return to their homes in South Sudan where they can eventually grow crops, but in the meantime, had no support and were starving. A small proportion of the fund was used for emergency repairs to Bishop Emmanuel's 4x4 car which he relies upon to visit over 100 church communities on the refugee camp to bring them practical support, supplies, education and spiritual encouragement. He remarked:

“Dear Andrew and Adrian. On behalf of the Diocese of Kajo-Keji Task force committee, the Kajo-Keji people back in South Sudan, and on our own behalf, I would like to extend our gratitude to the contribution that our sisters and brothers in the United Kingdom have generously extended to the people of South Sudan particularly Kajo-Keji who have settled and yearning for this services. The support our brothers and sisters over there have given will be extended to support the church workers and the most vulnerable people in the community in Kajo-Keji. May the Almighty God bless you bountifully. Without you, we would have done nothing and no practical example we could have shown to the community in the fight of COVID -19 pandemic. Please could you convey our gratitude to the trustees and those who have contributed to the fight of COVID- 19. Though you are far, but your heart is with us in Kajo-Keji.”



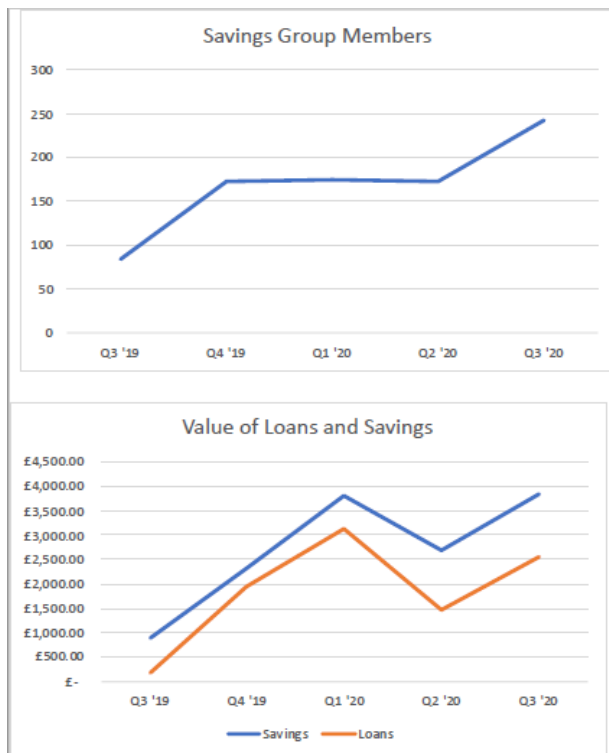
2. Charcoal Bread Ovens

The ten charcoal bread ovens for which we raised money in 2019 were manufactured locally in March and following lockdown, were recently distributed to ten Mothers' Union groups. These groups have now set up local community savings groups. They have received training in bread making and in managing the 'business' and are now able to support their families and local communities. We recently received an email from Mama Namadi Salivian who coordinates and oversees all 700 MU groups on the refugee camps which read:



'Hi Andrew! Observe the pictures in the attachment how the church of Bori task for income generating activities. 90 percent are women. Many demand for the saving services as they lack.' (The message basically means 'look how the women are keen to start generating income. Many others would like to be part of the saving groups'.)

3. Business Training and Savings Groups



Although it was sadly necessary to cancel the planned business training workshop in 2020, the ripple effect of the 4 day course we ran in 2019 continues and is seen especially in the activities of the community savings groups. A grant from PDH has enabled the diocese of Kajo Keji to employ a savings group facilitator (Lokose) for two years, and using a motorbike, also provided by PDH, he has regularly visited the groups, providing training and encouragement. During lockdown in Uganda, groups were banned from meeting, and Lokose was stranded in South Sudan where he had been working when the border suddenly closed in March. This meant a slight downturn in savings group activities, however they are now meeting again and we have recently received an encouraging report. There are currently 9 groups with 242 members which are all active again. 242 members equals 242 families which positively

impacts at least 1,000 people. The groups' activities and progress since their commencement in 2019 can be seen in this chart.

4. Tarpaulins

Last year's Christmas appeal was to raise money for tarpaulins to replace some of the torn and ragged ones provided as roof coverings by the UN at the beginning of 2017. After raising approximately £1,000 over the Christmas period, a total of 57 tarpaulins were bought and delivered to 57 church leaders. Many pastors were living under damaged shelters and therefore couldn't accommodate pastoral visitors. However, with the new tarpaulins delivered, the families now have the shelter to welcome visitors and be protected from the elements!

5. Seeds for Life

With food rations being reduced on the refugee camps, a large number of refugees have begun to return to their homes. However, in their absence, their homes have been looted and their lands have become overgrown. There is no government or UN support for them as they rebuild their lives, and many are suffering from hunger and malnutrition. Projects Delivering Hope raised £8,500 in order to provide seeds and hand tools to 500 of the most vulnerable families. These resources are being distributed as this report is being prepared. It is the hope and prayer of the trustees that there will be a good harvest from these seeds in 2021, and that the seeds will go on providing nourishment year on year for the foreseeable future.

6. Expansion and new partnership with Kajo Keji Christian College.

Last year we ran an appeal to help Kajo Keji College to rebuild its South Sudan campus in readiness for the college's return from refugee status in Uganda. St Paul's Church kindly donated £540 through the Carol Service offerings which was gratefully received. In October, I received a request for advice and help from Mrs Cathie Rutter – a former KK college administrator with CMS, now retired to the UK and living in Ripon. Since their retirement in 2018 Cathie and her husband John who is a former college tutor, have been serving as UK advisers to the PDH board of Trustees. In May 2017, whilst in Uganda, they set up Friends of Kajo Keji College (FOKK), a small, not for profit organisation with the aim of raising £500 per month to support college salaries, training and special projects. As this work has grown, John and Cathie have been considering succession planning and recognised the need to put FOKK on a more formal footing. Their request for advice has led to the trustees of PDH inviting FOKK to merge with us, and for Cathie to join the Board of Trustees with special responsibility for the college fund. This is a very exciting and strategic merger with benefits for both PDH and FOKK as well as the college. FOKK obviously brings with it both a list of supporters and a wealth of experience and expertise and we look forward to partnering with the college, especially during its planned relocation back to South Sudan. The College is Anglican and teaches theology courses up to ordination level. It also trains schoolteachers and business managers to degree level. There are over 100 students enrolled and student numbers have grown during their enforced exile to Moyo, Uganda.

6. New Trustees and administrative help.

We are delighted that Andy Ferguson from St Paul's joined us as a trustee at our AGM in May. Andy was a member of the UK team of businesspeople that we took to Uganda in 2019 to run the business training workshop. His input to the workshop was outstanding and we now benefit greatly from his expertise in assessing potential business related projects.

We are also delighted that from January 2021, Charlotte Bell will work as our paid administrative assistant for a small number of hours per week. This will release me to engage in more project management, promotion and fund raising, all essential roles in running and growing the charity. We look forward to welcoming Charlotte to the PDH team.

What were the challenges of the past year?

1. Communication.

One of our main challenges is communication. We regularly try various methods of communication such as emails, Zoom and WhatsApp. However, the challenges of poor connection speeds, coupled with the South Sudanese somewhat 'relaxed' cultural attitude to communication, does occasionally frustrate us, especially when trying to obtain feedback on completed projects. This has been made worse this year by not being able to visit and have face to face conversations.

2. Fund Raising

All charities' fund raising efforts have been affected by Covid during 2020 and PDH is no exception. We fish from a relatively small pool and were it not for some larger sums from individuals, church partnerships, one bequest and a sizeable grant, we would have struggled to meet our commitments.

3. A mixed audience

We have always been conscious that our volunteers, supporters and funding partners come from a wide range of backgrounds, many Christian but many others with no faith or another faith. As many of our projects are 'humanitarian' in nature, we encourage this wide range of support. However, we also recognise that support comes from three churches and many individual Christians and we therefore want to unashamedly communicate the fact that we are a Christian charity. While our project information and fund raising materials do not mention our faith, we have now created a 'Faith Community' page on the website where we provide materials and suggestions for prayer.

Our longstanding calling from God to serve the people of South Sudan is unchanged. In order to be effective at this, we need to continue to grow the charity seeking new supporters and partners who will both pray for our work and support it financially.

Areas in which we are seeking support

1. **Prayer Support.** We see our role as that of supporting the mission of the church in South Sudan in its ministry of caring for the poor, the homeless, the widow, the orphan and the hungry, and of reconciliation in a time of recovery from civil war. We also see our role as mobilising UK churches, individual Christians and grant making bodies to provide funding with which to relieve the poverty under which these people, forgotten by the world, but dearly loved by God, live. We greatly value the prayer support that we already receive and ongoing prayer support for this work is vital.
2. **Communication.** We would like to see more people made aware of our work. Our main method of communication is via our bi-monthly news update and our Facebook page and website. Whilst readership of our bi-monthly update has increased by a third over this year, GDPR prevents us from sending out information to cold contacts. As this in a shareable form a link to it via other communication channels could be enabled which would increase readership and give those who haven't heard of us the opportunity to become subscribers.

A link to our most recent newsletter is available on our website, which has been recently updated in includes regular updates on the latest situation in South Sudan <http://projectsdeliveringhope.org.uk/>. Please do contact us if any further information is needed.

3. Financial Support. We are so grateful for the support we receive from our supporters on a project by project basis but regular income in the form of monthly giving is the only way for us to deliver sustainable projects on an ongoing basis.

Conclusion

We hope that this report has been helpful and informative. We have tried to convey. We have tried to convey the excitement we feel at the progress we have made and are continuing to make. We are still a tiny charity with just £15,500 income April to November inclusive. However, our costs are very low, and we have sent over £12,000 of this to our beneficiaries with the bulk of the balance held in restricted funds.

Please do contact us if any further information is needed, and do take a look at our website, which has been recently updated. <http://projectsdeliveringhope.org.uk/>

Rev. Adrian Burholt – Chair of Trustees

Andrew Robertson – Trustee and CEO

Rachel Gardner-Poole - Trustee

Andy Ferguson – Trustee

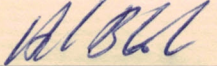
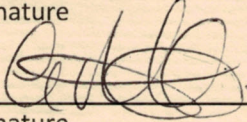
Cathie Rutter – Trustee

1st June 2021

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

	31st March 2021			31st March 2020		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds		Funds	Funds	
£	£	£	£	£	£	
Income						
Donations - gift aid claimed	1,320	4,875	6,195	2,705	2,808	5,513
Donations - no gift aid claimed	970	5,285	6,255	740	7,585	8,325
Donations - gift aid included	1,690	6,414	8,104	559	2,080	2,639
Gift aid received - HMRC	3,881	0	3,881	1,683	0	1,683
	<u>7,861</u>	<u>16,574</u>	<u>24,435</u>	<u>5,687</u>	<u>12,472</u>	<u>18,159</u>
Expenditure						
Website costs	133	0	133	110	0	110
Ongoing IT costs	78	0	78	136	125	261
Postage and stationary	254	0	254	43	235	278
Flights and travel	0	0	0	279	219	499
Gift	0	0	0	0	11	11
Donations	47	26,045	26,092	0	11,497	11,497
Trustees expenses	0	0	0	0	0	0
Bank charges	167	45	212	65	36	101
Room hire	0	0	0	0	150	150
Accountancy	492	0	492	546	0	546
Administration fees	438	0	438	0	0	0
Miscellaneous	21	0	21	50	0	50
	<u>1,629</u>	<u>26,090</u>	<u>27,719</u>	<u>1,229</u>	<u>12,804</u>	<u>14,033</u>
Net of receipts and payments	6,232	-9,516	-3,284	4,458	-332	4,126
Transfers between accounts	-7,582	7,582	0	0	0	0
Funds b/fwd from previous year	6,717	4,862	11,579	2,259	5,194	7,453
Cash funds at the year end	5,367	2,928	8,295	6,717	4,862	11,579
<i>Represented by cash balances as follows:</i>						
Reliance bank	<u>5,367</u>	<u>2,928</u>	<u>8,295</u>	<u>6,717</u>	<u>4,862</u>	<u>11,579</u>

Signed by the Trustees:

<u>ADRIAN BURHOLT</u>	<u></u>	<u>25/5/21</u>
Print name	Signature	Date
<u>ANDREW ROBERTSON</u>	<u></u>	<u>27/5/21</u>
Print name	Signature	Date