

WORCESTERSHIRE CHURCHES SUPPORTING ADOPTION AND FOSTERING

England & Wales · Charity number 1177902

Details

Other names HOME FOR GOOD: WORCESTERSHIRE

Status Registered

Legal form CIO

Registered 2018-04-11

Register [View on the Charity Commission register](#)

Contact

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Droitwich
Worcestershire
WR9 8RN

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Website <https://homeforgood.org.uk/connect-locally/worcestershire>

Activities

Objects: THE CHARITYÆS OBJECTS ARE, FOR THE PUBLIC BENEFIT AND IN ACCORDANCE WITH CHRISTIAN PRINCIPLES AS SET OUT IN THE STATEMENT OF BELIEFS, TO RELIEVE THE NEEDS OF AND ADVANCE IN LIFE CHILDREN WHO HAVE BEEN, OR MAY BE, ADOPTED, FOSTERED OR PLACED IN CARE INCLUDING (BUT NOT LIMITED TO) ENCOURAGING CHRISTIANS TO ADOPT AND/OR FOSTER VULNERABLE CHILDREN AND YOUNG PEOPLE, EQUIPPING CHURCHES TO SUPPORT FOSTER CARERS AND ADOPTIVE FAMILIES AND EQUIPPING LOCAL AUTHORITIES AND FOSTERING/ADOPTION AGENCIES TO ENGAGE MORE EFFECTIVELY WITH CHURCHES AND CHRISTIANS AND CONNECTING FAMILIES WHO FOSTER OR ADOPT FOR BEFRIENDING AND SUPPORT

Activities: HOME FOR GOOD: WORCESTERSHIRE EXISTS TO ENCOURAGE PEOPLE TO FOSTER AND ADOPT, TO SUPPORT FAMILIES THAT FOSTER AND ADOPT, AND TO INSPIRE AND EQUIP CHURCHES TO WELCOME AND SUPPORT SUCH FAMILIES.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Economic/community Development/employment
- **Who:** Children/young People, Other Defined Groups

Geography

- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£3,671	£7,096	-	-
2024-03-31	£4,960	£5,876	-	-
2023-03-31	£6,365	£5,848	-	-
2022-03-31	£10,527	£3,797	-	-
2021-03-31	£1,755	£2,714	-	-

Trustees

Name	Role	Appointed
Stuart Watkins	Chair	2018-09-20
MRS ROSE PARKER		2018-04-11
Sarah Stansfield		2025-09-15
Sharon Price		2021-10-21

Accounts

Worcestershire Churches Supporting Adoption and Fostering

Also known as Home for Good Worcestershire

Charitable Incorporated Organisation Number 1177902

Trustees Annual Report 2024 - 2025

Worcestershire Churches Supporting Adoption and Fostering, which operates as Home for Good Worcestershire (abbreviated in this report to HfGW) was established on 11th April 2018 and is registered at 24 Moreland Road, Droitwich Spa, WR9 8RN.

HfGW is a small Worcestershire based charity. It is affiliated to the national Home for Good Charity. All the trustees are local people, having a broad range of relevant professional knowledge and expertise. Care is taken to ensure that the board of trustees has a breadth of skills to meet HfGW's responsibilities as a charity and to provide guidance, advice and support to volunteers and those who are supported by HfGW.

Trustees during the year were:

Stuart Watkins (chair of trustees)

Rose Parker

Sharon Price

Alison Lloyd (appointed 3/3/2025)

Joy Pollock (resigned 10/6/2025)

Lee Curtis (resigned 31/7/2024)

Objectives

HfGW is a charity that seeks to ensure that every child in care can thrive in a safe and loving foster or adoptive family that is right for them. HfGW's vision and belief is that the Church in Worcestershire can, and should, be part of the solution. HfGW works to put vulnerable children on the Church's agenda, inspire Christians to step up to foster or adopt, and equip churches and local groups to offer much-needed support to families who are fostering or have adopted.

HfGW seeks to do this by coordinating and resourcing a network of people, churches and local champions across Worcestershire to raise awareness of the needs of vulnerable children and young people, inspiring individuals to explore fostering and adoption and equipping churches to understand and support them.

The Board's own objectives for the year 2024 - 2025 were to ensure continuation and growth of the activities already undertaken by volunteers and to establish the necessary governance requirements as a charity.

HfGW's operational priorities are:

- Extending the number of churches and individuals reached to encourage them to engage with fostering and adoption across the whole of Worcestershire
- Strengthening the existing family support group and exploring the possibilities of starting new groups outside Worcester city.
- Maintaining the availability of practical support for carer and adoptive families
- Maintaining strong relationships with the local children's services and voluntary organisations.

- Governance priorities were to create and implement key policies regarding safeguarding, volunteer management, information management and financial processing

Activities

- During 2024-25 there were a number of changes within the charity: 2 trustees stepped down (one due to a family illness and one due to taking on full-time work); a new trustee was appointed; the charity moved its bank account to the Co-operative Bank; and we had to change our registered address due to the sale of the church premises we were previously registered at.
- We continued to provide the same level of activity as previous years
- We held 5 Support Groups on 16/3/2024, 22/6/2024, 12/10/2024, 4/12/2024, and 1/2/2025. Each of these was attended by approximately 40 people (carers and children). The feedback is consistently positive. One carer wrote that *I think the activities are really great and I am so grateful for the groups. It feels like an amazing treat. Such a gift.*
- Prepared and circulated nearly 300 Christmas Stockings to Care Leavers in Worcestershire. This was a collaborative effort involving local churches, schools, Worcestershire's Care Leaver Service and local volunteers. Feedback from the young people and their workers was overwhelmingly positive. One young person said: *"The fluffy socks were a godsend – it's hard to explain just how grateful I was for having warm feet.* Another said: *"Chocolate coins! I had these when I was little."*
- Sought to extend links with local churches and champions. We have good links with the Baptist Union, the Diocese of Worcester, the Methodist Church and a number of Free Churches.
- Employed a part-time Administrator
- Unfortunately, our part-time Development Worker had to resign from the role as she had taken up a full-time post, and we were unable to recruit a replacement during this year

Planning Ahead

The trustees' priorities for 2025-2026 will continue to be:

- Grow the number of Support Groups and Summer Activities
- Develop stronger links with churches across the county
- Continue to fundraise for our core activities and development work

Financial

Our total income for 2024 - 2025 was £3,671.46 and our Expenditure was £7,095.69, resulting in a deficit for the year of -£3,424.23, which was covered by our reserves. The increased deficit was due to the trustees deciding to return part of a grant that had been awarded to HfGW to appoint a full-time Development Worker. As the trustees had been unable to appoint a Development Worker, and funding a full-time role no longer fitted our priorities, the trustees agreed that it was right to return £1,800 to the local charity that had made a grant to us.

Unrestricted funds are held to provide for general running expenses, such as a part-time paid administrator (10 hours per month), annual insurance, DBS registration and checks. As at 31/3/2025 we had unrestricted funds of £2,682.56, which was similar to the previous financial year.

Thanks

HfGW could not operate without the immense personal commitment of trustees and volunteers who willingly give of their time and great skills. The trustees wish to place on record their recognition and thanks to all those who work with HfGW for the benefit of carers and their children in Worcestershire.

Signed: STUART WATKINS

STUART WATKINS

Chair of Trustees

Date: 26 January 2026

Signed: ROSE PARKER

ROSE PARKER

Trustee

Date: 26 January 2026

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Income Statement

For the Year Ended 31st March 2025

	2023/24		2024/25	
	£	P	£	P
Income*	4,959.	80	3,671.	46
Expenditure*	5,875.	63	7,095.	69
Surplus for the Year	-915.	83	-3,424.	23

* See Notes 1 and 2

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Statement of Financial Affairs as at 31st March 2025

	31-03-2024		31-03-2025	
	£	p	£	P
Current Assets				
Balance as per Bank Statement	8386.	63	4,962.	40
Represented by				
Accumulated General Fund	2,083.	16	1,685.	65
Accumulated Restricted Funds	7,219.	30	6,700.	98
Surplus for the Year (General Funds)	-397.	51	996.	91
Surplus for the Year (Restricted Funds)	-518.	32	-4,421.	14

Audited by: PHILIP MOORE

Signed: PHILIP MOORE

Date: 2 January 2026

Chairman: STUART WATKINS

Signed: STUART WATKINS

Date: 26 January 2026

Trustee: ROSE PARKER

Signed: ROSE PARKER

Date: 26 January 2026

Worcestershire Churches Supporting Adoption and Fostering

Operating as Home for Good: Worcestershire

Note 1

These accounts have been drawn up on a receipts and payments basis. They are based on the bank statements and information supplied by the treasurer.

Note 2

1.0 Income

	2023/24		2024/25	
	£	p	£	P
(a) Gifts				
Personal Donations	1,710	00	1,290.	00
Church and Organisation Donations	2,501	00	2,032.	26
	4,211.	00	3,322.	26
(b) Gift Aid Reclaim			316.	32
(c) Restricted Donations (Christmas Stockings Project)	730.	26	20.	00
(e) Bank Interest	18.	54	12.	88
TOTAL INCOME	4,959.	80	3,671.	46

2.0 Expenditure

	2023/24		2024/25	
	£	p	£	P
Donations to Home for Good (National)	828.	98		
Administrative Services bought in	810.	00	907.	50
Bank Charges	60.	00	60.	00
Insurance	241.	72	291.	73
Support Group (Worcester)				
Craft	212.84		395.14	
Food	340.47		516.53	
Venues and Entertainment	393.70		331.00	
Administration	585.00	1,531. 91	1,057.50	2,300. 17
Gifts to Carers & Social Workers	175.	35		
Publicity	98.	11	23.	00
Champions' Events	137.	90		
Thirtyone:Eight Membership Fee	145.	00	150.	00
Stockings Project (from restricted donations)				
Purchases	329.56		475.79	
Administration	315.00	644. 56	487.50	963. 29
Development Worker			600.	00
Other Expenses			1,800	00
TOTAL EXPENDITURE	5875.	63	7,095.	69

Note 3 Assets and Liabilities

A value of £432.79 was due for services provided and expenses incurred before the end of the year by Esther Loveridge, the charity's part-time administrator. These were invoiced and paid in April 2024.

Gift Aid to the value of £316.32 was claimed in 2024/25 financial year, which relates to donations received in 2023/24. £315.00 was due at the end of 2024/25, which has been claimed during 2025/26.

Note 4 – Funds Analysis

Fund Name	B/f	Income	Expenditure	Fund Transfers	Increase / Decrease	Balance
Stockings Fund - Restricted	538.37	982.26	850.79		131.47	669.84
Development Worker - Restricted	4,010.00	0.00	2,400.00		-2,400.00	1,610.00
Worcester Support Groups - Restricted	151.61	0.00	151.61		-151.61	0.00
County-wide Support Groups - Restricted	2,001.00	0.00	2,001.00		-2,001.00	0.00
Total Restricted & Designated Funds	6,700.98	982.26	5,403.40		-6,031.14	669.84
		2,689.2				
General Funds	1,685.65	0	1,692.20		996.91	2,682.56
Total Funds at Bank	8,386.63					4,962.40

The trustees are grateful to the Lasletts Charities for their support, whilst further support for the Development Worker post was sought. Due to no further such income being received and a reduced expenditure for this work being agreed, the trust reimbursed £1,610 to Lasletts during the year at their request.

Payments to Trustees

Joy Pollock received £600 in return for services provided to the charity as the Development Worker. This was authorised by trustees during the previous financial year in line with the governing documents and funded through a restricted fund.

Audited by: PHILIP MOORE

Signed: PHILIP MOORE

Date: 2 January 2026

Chairman: STUART WATKINS

Signed: STUART WATKINS

Date: 26 January 2026

Trustee: ROSE PARKER

Signed: ROSE PARKER

Date: 26 January 2026

Accounts

Worcestershire Churches Supporting Adoption and Fostering

Also known as Home for Good Worcestershire

Charitable Incorporated Organisation Number 1177902

Trustees Annual Report 2023 - 2024

Worcestershire Churches Supporting Adoption and Fostering, which operates as Home for Good Worcestershire (abbreviated in this report to HfGW) was established on 11th April 2018 and is registered at Lindisfarne House, 4 Barbourne Terrace, Worcester, WR1 3JS.

HfGW is a small Worcestershire based charity. It is affiliated to the national Home for Good Charity. All the trustees are local people, having a broad range of relevant professional knowledge and expertise. Care is taken to ensure that the board of trustees has a breadth of skills to meet HfGW's responsibilities as a charity and to provide guidance, advice and support to volunteers and those who are supported by HfGW.

Trustees during the year were:

Stuart Watkins (chair of trustees)

Richard Procter (resigned as at 31/3/2024)

Rose Parker

Joy Pollock

Sharon Price

Lee Curtis

Objectives

HfGW is a charity that seeks to ensure that every child in care can thrive in a safe and loving foster or adoptive family that is right for them. HfGW's vision and belief is that the Church in Worcestershire can, and should, be part of the solution. HfGW works to put vulnerable children on the Church's agenda, inspire Christians to step up to foster or adopt, and equip churches and local groups to offer much-needed support to families who are fostering or have adopted.

HfGW seeks to do this by coordinating and resourcing a network of people, churches and local champions across Worcestershire to raise awareness of the needs of vulnerable children and young people, inspiring individuals to explore fostering and adoption and equipping churches to understand and support them.

The Board's own objectives for the year 2023 - 2024 were to ensure continuation and growth of the activities already undertaken by volunteers and to establish the necessary governance requirements as a charity.

HfGW's operational priorities are:

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- Maintaining the availability of practical support for carer and adoptive families
- Maintaining strong relationships with the local children's services and voluntary organisations.

- Governance priorities were to create and implement key policies regarding safeguarding, volunteer management, information management and financial processing

Activities

Much of the year's focus was to re-establish and re-energise our Support Groups and recruit more volunteers. This agenda remains very much our primary focus.

During the year HfGW undertook the following activities:

- Focused on re-establishing links with volunteers, local churches, and carers. This included sending out regular newsletters, 'drop in' mornings, sending small 'thank you' gifts to carers, and ensuring that requests for help were met quickly. In addition, we were able to support a family in need with support towards the cost of respite childcare and with a food gift.
- Held 4 Support Groups on 17/6/2023, 14/10/2023, 20/1/2024, and 16/3/2024. Each of these was attended by approximately 45 people (carers and children)
- Prepared and circulated 318 Christmas Stockings to Care Leavers in Worcestershire. This was enabled through Church giving and other local support. Feedback from the young people and their workers was overwhelmingly positive. One care leaver wrote *I received a stocking when I was recently out of prison and living in a caravan. I had no heating and it was a pretty miserable existence. The fluffy socks were a Godsend – it's hard to explain just how grateful I was for having warm feet.*
- Continued to extend links with local churches and champions. We have good links with the Baptist Union, the Diocese of Worcester, the Methodist Church and a number of Free Churches. We have established links with champions in Malvern, Upton, Kidderminster, Bromsgrove, and Redditch
- Have a support WhatsApp group
- Had a stall at the Worcester Show on 13/8/2023
- Employ a part-time Development Worker and Administrator
- The trustees approved and updated a comprehensive suite of updated policies and procedures to ensure that the trust is compliant with all of its legal and ethical obligations

Planning Ahead

The trustees' priorities for 2024-2025 will continue to be:

- Grow the number of Support Groups and Summer Activities
- Develop stronger links with churches across the county
- Continue to fund raise for our core activities and development work

Financial

Our total income for 2023 – 2024 was £4,959.80 and our Expenditure was £5,875.63, resulting in a small deficit for the year of -£915.83, which was covered by our reserves. Expenditure was very similar to the previous year, but income was slightly reduced.

Unrestricted funds are held to provide for general running expenses, such as a part-time paid administrator (10 hours per month), annual insurance, DBS registration and checks. As at 31/3/2024 we had unrestricted funds of £2,086.16.

Thanks

HfGW could not operate without the immense personal commitment of trustees and volunteers who willingly give of their time and great skills. The trustees wish to place on record their recognition and thanks to all those who work with HfGW for the benefit of carers and their children in Worcestershire.

Particular thanks is due to Richard Procter, who resigned at the end of his term of office. Richard was very instrumental in setting up the local Home for Good movement. We are very grateful for his inspirational leadership, wisdom and guidance.

Signed:



STUART WATKINS

Chair of Trustees



ROSE PARKER

Trustee

Date: 18/11/24

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Income Statement

For the Year Ended 31st March 2024

	2022/23		2023/24	
	£	P	£	P
Income*	6364.	59	4,959.	80
Expenditure*	5847.	79	5,875.	63
Surplus for the Year	516.	80	-915.	83

* See Notes 1 and 2

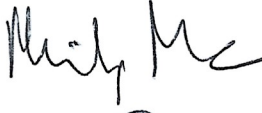
Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Statement of Financial Affairs as at 31st March 2024

	31-03-2023		31-03-2024	
	£	p	£	P
Current Assets				
Balance as per Bank Statement	9302.	46	8386.	63
Represented by				
Accumulated General Fund	2451.	83	2,083.	16
Accumulated Restricted Funds	6333.	83	7,219.	30
Surplus for the Year (General Funds)	-368.	67	-397.	51
Surplus for the Year (Restricted Funds)	885.	47	-518.	32

Audited by: PHILIP MOORE
acma Signed:  Date: 25/09/2024

Chairperson: STUART WATKINS Signed:  Date: 3/11/24

Trustee: ROSEMARY PARKER Signed:  Date: 18/11/24

Worcestershire Churches Supporting Adoption and Fostering

Operating as Home for Good: Worcestershire

Note 1

These accounts have been drawn up on a receipts and payments basis. They are based on the bank statements and information supplied by the treasurer.

Note 2

1.0 Income

	2022/23		2023/24	
(a) Gifts	£	p	£	P
Personal Donations	1370.	00	1,710.	00
Church & Organisation Donations	4048.	39	2,501.	00
	5418.	39	4,211.	00
(b) Gift Aid Reclaim	255.	00		
(c) Restricted Donations (Christmas Stockings Project)	677.	80	730.	26
(d) Restricted Donations (Development Worker)				
(e) Bank Interest	13.	40	18.	54
TOTAL INCOME	6364.	59	4,959.	80

2.0 Expenditure

	2022/23		2023/24	
	£	p	£	P
Donations to Home for Good (National)			828.	98
Administrative Services bought in	1208.	17	810.	00
Bank Charges	72.	00	60.	00
Insurance	239.	30	241.	72
Support Group (Worcester)				
Craft	398.30		212.84	
Food	217.44		340.37	
Venues and Entertainment	1099.75		393.70	
Administration	510.00		585.00	
Other support group expenses	2225.	49	1,531.	91
Individual Support to Beneficiaries				
Gifts to Carers & Social Workers	89.	08	175.	35
Publicity	156.	00	98.	11
Storage	15.	89		
Champions' Events	137.	90		
Safeguarding				
Thirtyone:Eight Membership Fee	145.00		145.00	
DBS Processing	145.	00	145.	00
Stockings Project (from restricted donations)				
Purchases	1217.95		329.56	
Administration	341.01	1558.	315.00	644.
TOTAL EXPENDITURE	5847.	79	5875.	63

Note 3 Assets and Liabilities

A value of £432.79 was due for services provided and expenses incurred before the end of the year by Esther Loveridge, the charity's part time administrator. These were invoiced and paid in April 2024.

Gift Aid was due to be claimed against donations in 2023/24 to the value of £316.32 and this was claimed at the start of the 2024/25 financial year.

The trustees commit to pay 25% of unrestricted gifts to the national charity, Home for Good. An outstanding of £192.50 was due at the end of the financial year, which will be paid during the 2024/25 year.

Note 4 – Funds Analysis

Fund Name	B/f	Income	Expenditure	Fund Transfers	Increase / Decrease	Balance
Stockings Fund - Restricted	452.67	730.26	644.56		85.70	538.37
Development Worker - Restricted	5,050.00	0.00	1,040.00		-1,040.00	4,010.00
Worcester Support Groups - Restricted	1,716.63	0.00	1,565.02		-1,565.02	151.61
County-wide Support Groups - Restricted	0.00	2,001.00	0.00		2,001.00	2,001.00
Total Restricted & Designated Funds	7,219.30	2,731.26	3,249.58	0.00	-518.32	6,700.98
General Funds	2,083.16					1,685.65
Of which:						
Stockings Fund - Designated	459.00			-459.00	-459.00	0.00
Total Funds at Bank	9,302.46					8386.63

Restricted donations within the year to the Stockings Fund for Christmas gifts to care leavers were sufficient to cover costs. Therefore, the trustees reversed the designation of £459 of general funds for this project.

At the end of 2023/24, the charity held restricted funds for a Development Worker. It was again not possible to add to this fund and the donor agreed to the use of £3,400 of the funds to employ a part time worker. Following consideration of the context and options, the trustees appointed Joy Pollock, herself a trustee, to the role. See note below on payments made to trustees.

A fund was established for the purpose of providing support groups to adoptive parents and carers across the whole county. £2,001.00 was received that will be used in 2024/25.

Payments totalling £161.00 were made to Trustees for reimbursement of expenses incurred:

	£	P
Lee Curtis	105.	25
Joy Pollock	111.	00
TOTAL REIMBURSEMENTS TO TRUSTEES	161.	00

Joy Pollock also received £1,340 in return for services provided to the charity as the Development Worker. This was authorised by trustees during the year in line with the governing documents and funded through a restricted fund.

Audited by: PHILIP MOORE *acma* Signed: *[Signature]* Date: 24/10/2024
Chairperson: STUART WATKINS Signed: *[Signature]* Date: 3/11/24
Trustee: ROSEMARY PARKER Signed: *[Signature]* Date: 13/11/24

Accounts

Worcestershire Churches Supporting Adoption and Fostering

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Charitable Incorporated Organisation Number 1177902

Trustees Annual Report 2022 - 2023

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Trustees during the year were:

Stuart Watkins (chair of trustees)
Richard Procter
Rose Parker
Joy Pollock
Sharon Price
Lee Curtis

Objectives

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HfGW seeks to do this by coordinating and resourcing a network of people, churches and local champions across Worcestershire to raise awareness of the needs of vulnerable children and young people, inspiring individuals to explore fostering and adoption and equipping churches to understand and support them.

The Board's own objectives for the year 2022 - 2023 were to ensure continuation and growth of the activities already undertaken by volunteers and to establish the necessary governance requirements as a charity.

HfGW's operational priorities are:

- Extending the number of churches and individuals reached to encourage them to engage with fostering and adoption across the whole of Worcestershire
- Strengthening the existing family support group and exploring the possibilities of starting new groups outside Worcester city.
- Maintaining the availability of practical support for carer and adoptive families
- Maintaining strong relationships with the local children's services and voluntary organisations.

- Governance priorities were to create and implement key policies regarding safeguarding, volunteer management, information management and financial processing

Activities

Even though the last COVID lockdown is now 2 years ago the societal impact continues to be felt. Much of the year's focus was to re-establish and re-energise our Support Groups and recruit more volunteers. This agenda remains very much our primary focus.

During the year HfGW undertook the following activities:

- Focused on re-establishing links with volunteers, local churches, and carers. This included sending out regular newsletters, 'drop in' mornings, sending small 'thank you' gifts to carers, and ensuring that requests for help were met quickly. In addition, we were able to support a family in need with support towards the cost of respite childcare and with a food gift.
- Held 4 Support Groups on 11/6/2022, 1/10/2022, 14/1/2023, and 18/3/2023. Each of these was attended by approximately 45 people (carers and children)
- Held a 'Reset' Meeting with our volunteers on 12/11/2022
- Prepared and circulated 318 Christmas Stockings to Care Leavers in Worcestershire. This was enabled through Church giving and other local support. In addition, it was financed through £1131.37 of financial gifts given towards the project.
- Continued to extend links with local churches and champions. We have good links with the Baptist Union, the Diocese of Worcester, the Methodist Church and a number of Free Churches. We have established links with champions in Malvern, Upton, Kidderminster, Bromsgrove, and Redditch
- Have a support WhatsApp group
- Had a stall at the Worcester Show on 13/8/2023
- Appointed a part-time Development Worker
- The trustees approved a comprehensive suite of updated policies and procedures to ensure that the trust is compliant with all of its legal and ethical obligations

Planning Ahead

The trustees' priorities for 2023-2024 will continue to be:

- Grow the number of Support Groups and Summer Activities
- Develop stronger links with churches across the county
- Continue to fund raise for our core activities and development work

Financial

The trustees started the year recognising that there needed to be a drive to improve our financial position. This has been successful, and through a range of grants and donations, our total income for 2022 – 2023 was £6,364.59 and our Expenditure was £5,847.79.

Unrestricted funds are held to provide for general running expenses, such as a part-time paid administrator (10 hours per month), annual insurance, DBS registration and checks. As at 12/11/2023 we had unrestricted funds of £1,089.23.

Thanks

HfGW could not operate without the immense personal commitment of trustees and volunteers who willingly give of their time and great skills. The trustees wish to place on record their recognition and thanks to all those who work with HfGW for the benefit of carers and their children in Worcestershire.

Signed:

STUART WATKINS

Stuart Watkins

Chair of Trustees

RICHARD PROCTER

Richard Procter:

Trustee

Date: 20th January 2024

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Income Statement For the Year Ended 31st March 2023

	2021/22		2022/23	
	£	P	£	P
Income*	10526.	55	6364.	59
Expenditure*	3797.	06	5847.	79
Surplus for the Year	6729.	49	516.	80

* See Notes 1 and 2

Statement of Financial Affairs as at 31st March 2023

	31-03-2022		31-03-2023	
	£	p	£	P
Current Assets				
Balance as per Bank Statement	8785.	66	9302.	46
Represented by				
Accumulated General Fund	1732.	24	2451.	83
Accumulated Restricted Funds	323.	93	6333.	83
Surplus for the Year (General Funds)	719.	59	-368.	67
Surplus for the Year (Restricted Funds)	6009.	90	885.	47

Audited by: Philip Moore ACMA

Signed: P MOORE

Date: 08/01/2024

Chairman: Stuart Watkins

Signed: S A WATKINS

Date: 20/1/24

Trustee: Richard Procter

Signed: R PROCTER

Date: 20/1/24

Worcestershire Churches Supporting Adoption and Fostering

Operating as Home for Good: Worcestershire

Note 1

These accounts have been drawn up on a receipts and payments basis. They are based on the bank statements and information supplied by the treasurer.

Note 2

1.0 Income

(a) Gifts	2021/22		2022/23	
	£	p	£	P
Personal Donations	835.	00	1370.	00
Church & Organisation Donations	2401.	53	4048.	39
	3236.	53	5418.	39
(b) Gift Aid Reclaim	148.	75	255.	00
(c) Restricted Donations (Christmas Stockings Project)	2141.	27	677.	80
(d) Restricted Donations (Development Worker)	5000.	00		
(e) Bank Interest			13.	40
TOTAL INCOME	10526.	55	6364.	59

2.0 Expenditure

	2021/22		2022/23	
	£	p	£	P
'Home for Good' book purchases	857.	35		
Administrative Services bought in	780.	00	1208.	17
Bank Charges	96.	00	72.	00
Insurance	232.	95	239.	30
Support Group (Worcester)				
Craft	76.79		398.30	
Food	113.89		217.44	
Venues and Entertainment			1099.75	
Administration			510.00	
Other support group expenses	153.93	344.	2225.	49
Individual Support to Beneficiaries				
Gifts to Carers & Social Workers		201.	89.	08
Publicity			156.	00
Storage			15.	89
Champions' Events			137.	90
Safeguarding				
Thirtyone:Eight Membership Fee	129.00		145.00	
DBS Processing	24.50	153.	145.	00
Stockings Project (from restricted donations)		1131.		
Purchases			1217.95	
Administration			341.01	1558.
TOTAL EXPENDITURE	3797.	06	5847.	79

Note 3

Two transactions, of £90.00 each to Mrs J Barron for administrative services, were unreconciled in the bank account that were yet to clear at the year end.

Note 4

Whereas then trustees commit to pay 25% of unrestricted gifts to the national charity, Home for Good, none were made in this financial year. The trustees have designated a sum of £454.60 for this purpose, which includes an outstanding balance at the start of the year, of £14.38.

Note 5

For the fourth year, a special project to donate Christmas stockings to care leavers was carried out during this year. A restricted fund for this purpose was carried forward from the previous financial year, of £1,333.83. Further restricted gifts were received, and corresponding expenditure incurred, resulting in a closing surplus of £452.67.

This value is carried forward as restricted funds to use for the same project in the following year.

For the second year, the trustees carried forward designated a sum of £459 from general funds from the previous year for this project, which remains unused. A decision has been made and implemented during the year 2023/24 to take this back into undesignated funds.

Note 6

The trustees were seeking to appoint a Development Worker to extend the work of the charity more widely across Worcestershire. A donation of £5,000 was received towards this during the previous year, 2021/22. However, the charity has not succeeded in raising further funds, sufficient to recruit for this role. The donor has agreed for us to hold the funds and continue to seek to implement the project. We have now appointed a part-time Development Worker and with the charity's permission we are using the donation to fund this post. The funds plus the addition of one gift of £50 remains in the restricted fund.

Note 7

A new restricted fund was established from donations for the purpose of providing support groups to parents and carers of families with fostered or adopted children. £3,818.39 was received and £1,981.76 expended within the terms of the fund restrictions. A balance of £1,836.63 is carried forward to future use.

Payments totalling £161.00 were made to Trustees for reimbursement of expenses incurred:

	£	P
Richard Procter	125.	00
Joy Pollock	36.	00
TOTAL REIMBURSEMENTS TO TRUSTEES	161.	00

Audited by: Philip Moore ACMA

Signed: P MOORE

Date: 08/01/2024

Chairman: Stuart Watkins

Signed: S A WATKINS

Date: 20/1/24

Trustee: Richard Procter

Signed: R PROCTER

Date: 20/1/24

Accounts

Worcestershire Churches Supporting Adoption and Fostering

Also known as Home for Good Worcestershire

Charitable Incorporated Organisation Number 1177902

Trustees Annual Report 2021 - 2022

Worcestershire Churches Supporting Adoption and Fostering, which operates as Home for Good Worcestershire (abbreviated in this report to HfGW) was established on 11th April 2018 and is registered at Lindisfarne House, 4 Barbourne Terrace, Worcester, WR1 3JS.

HfGW is a small Worcestershire based charity. It is affiliated to the national Home for Good Charity. All the trustees are local people, having a broad range of relevant professional knowledge and expertise. Care is taken to ensure that the board of trustees has a breadth of skills to meet HfGW's responsibilities as a charity and to provide guidance, advice and support to volunteers and those who are supported by HfGW.

Trustees during the year were:

Stuart Watkins (chair of trustees)
Richard Procter
Fiona Taylor (stood down in July 2021)
Rose Parker
Joy Pollock
Sharon Price (joined October 2021)
Lee Curtis (Joined July 2021)

Objectives

HfGW is a charity that seeks to ensure that every child in care can thrive in a safe and loving foster or adoptive family that is right for them. HfGW's vision and belief is that the Church in Worcestershire can, and should, be part of the solution. HfGW works to put vulnerable children on the Church's agenda, inspire Christians to step up to foster or adopt, and equip churches and local groups to offer much-needed support to families who are fostering or have adopted.

HfGW seeks to do this by coordinating and resourcing a network of people, churches and local champions across Worcestershire to raise awareness of the needs of vulnerable children and young people, inspiring individuals to explore fostering and adoption and equipping churches to understand and support them.

During the year 2 new trustees joined the board and one trustee stood down due to a new work commitment.

The Board's own objectives for the year 2021 - 2022 were to ensure continuation and growth of the activities already undertaken by volunteers and to establish the necessary governance requirements as a charity.

HfGW's operational priorities are:

- Extending the number of churches and individuals reached to encourage them to engage with fostering and adoption across the whole of Worcestershire
- Strengthening the existing family support group and exploring the possibilities of starting new groups outside Worcester city.

- Maintaining the availability of practical support for carer and adoptive families
- Maintaining strong relationships with the local children's services and voluntary organisations.
- Governance priorities were to create and implement key policies regarding safeguarding, volunteer management, information management and financial processing

Activities

Following the end of the UK Government's Coronavirus Pandemic national lockdowns in June 2021 HfGW resumed face-to-face activities. However it became apparent during the year that the series of lockdowns had more of an impact that could have been foreseen; some of our volunteers were no longer able to continue and there was a noticeable drop in attendees at some of our early support groups. The trustees therefore recognised that work was needed to re-establish our core activities prior to developing our more ambitious plans to grow our activities.

The focus for much of the year was therefore to re-energise our core activities and to restart the development planning. During the year HfGW undertook the following activities:

- Focused on re-establishing links with volunteers, local churches, and carers. This included sending out regular newsletters, 'drop in' mornings, sending small 'thank you' gifts to carers, and ensuring that requests for help were met quickly. In addition, we were able to support a family in need with support towards the cost of respite childcare and with a food gift.
- Held 2 Support Groups on 6/11/2021 and 15/1/2022
- Prepared and circulated a Father's Day Video which was shown in local churches
- Prepared and circulated 318 Christmas Stockings to Care Leavers in Worcestershire. This was enabled through Church giving and other local support. In addition it was financed through £1131.37 of financial gifts given towards the project.
- Continued to extend links with local churches and champions. We have good links with the Baptist Union, the Diocese of Worcester, the Methodist Church and a number of Free Churches. We have established links with champions in Malvern, Upton, Kidderminster, Bromsgrove, and Redditch
- Continued to work towards appointing a Development Worker. A number of grant applications were made to local charities, some of which have been successful, and it is anticipated that over the next year the trustees will be actively recruiting a part-time worker
- The trustees approved a comprehensive suite of updated policies and procedures to ensure that the trust is compliant with all of its legal and ethical obligations

Planning Ahead

The trustees priorities for 2022-2023 are to:

- Appoint a part-time Development Worker
- Grow the number of Support Groups and Summer Activities
- Develop stronger links with churches across the county
- Continue to fund raise for our core activities and development work

Financial

The trustees started the year recognising that there needed to be a drive to improve our financial position. This has been very successful, and through a range of grants and donations, HfGW's income for the year 2021-2022 was £10,526.55. Expenses were £3,797.06, leaving a surplus of £6,729.49.

After all expenses this left HfGW with Current Assets of £8,785.66 (a net increase from the previous year of £6,729.49). A significant part of the surplus is made up of Restricted Funds of £6009.90 (which includes a specific grant of £5,000 to fund the Development Worker post and monies set aside for our Christmas Stockings for Care Leavers).

Conversations with the Worcestershire's fostering service has resulted in an agreement for them to part-fund a Development Worker post. This agreement will be for £5,000 per annum for 3 years.

Thanks

HfGW could not operate without the immense personal commitment of trustees and volunteers who willingly give of their time and great skills. The trustees wish to place on record their recognition and thanks to all those who work with HfGW for the benefit of carers and their children in Worcestershire.

Signed:

STUART WATKINS

Stuart Watkins

Chair of Trustees

RICHARD PROCTER

Richard Procter:

Trustee

Date: 27th January 2023

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Income Statement

For the Year Ended 31st March 2022

	2020/21		2021/22	
	£	P	£	P
Income*	1754.	98	10526.	55
Expenditure*	2713.	91	3797.	06
Surplus for the Year	(958.	93)	6729.	49

* See Notes 1 and 2

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Statement of Financial Affairs as at 31st March 2022

	31-03-2021		31-03-2022	
	£	p	£	P
Current Assets				
Balance as per Bank Statement	2056.	17	8785	66
Represented by				
Accumulated General Fund	2869.	93	1732.	24
Accumulated Restricted Funds	145.	17	323.	93
Surplus for the Year (General Funds)	(1137.	69)	719.	59
Surplus for the Year (Restricted Funds)	178.	76	6009.	90

Audited by: PHILIP MOORE acma

Signed: Philip Moore Date: 3rd January 2023

Chairman: STUART WATKINS

Signed: Stuart Watkins Date: 27th January 2023

Trustee: RICHARD PROCTER

Signed: Richard Procter Date: 27th January 2023

Worcestershire Churches Supporting Adoption and Fostering

Operating as Home for Good: Worcestershire

Note 1

These accounts have been drawn up on a receipts and payments basis. They are based on the bank statements and information supplied by the treasurer.

Note 2

1.0 Income

	2020/21		2021/22	
(a) Gifts	£	p	£	P
Personal Donations	422.	00	835.	00
Church & Organisation Donations			2401.	53
Other Donations				
	422.	00	3236.	53
(b) Gift Aid Reclaim			148.	75
(c) Glimmer Candle Donation	20.	00		
(d) Restricted Donations (Christmas Stockings Project)	1312.	98	2141.	27
(e) Restricted Donations (Development Worker)			5000.	00
TOTAL INCOME	1754.	98	10526.	55

2.0 Expenditure

	2020/21		2021/22	
	£	p	£	P
'Home for Good' Book Purchases				
Donations to Home for Good (UK)			857.	35
Travel Expenses				
Administrative Services bought in	885.	00	780.	00
Bank Charges	69.	00	96.	00
Insurance	260.	90	232.	95
Support Group (Worcester)				
Craft			76.79	
Food			113.89	
Gift re Premises				
Other support group expenses	19.79	19. 79	153.93	344. 61
Individual Support to Beneficiaries	498.	00		
Gifts to Carers & Social Workers	119.	60	201.	28
Publicity	80.	40		
Information & Carer Recruitment Evenings				
Governance (Policy templates)				
Safeguarding				
Thirtyone:Eight Membership Fee	129.00		129.00	
DBS Processing	129.	00	24.50	153. 50
Stockings Project (from restricted donations)	652.	22	1131.	37
Other Expenses				
TOTAL EXPENDITURE	2713.	91	3797.	06

Note 3

There are no unreconciled items in the bank account that are yet to clear.

Note 4

Payments were made during the year totalling £857.00 from General Funds to the national charity, Home for Good. The trustees have designated a sum of £14.38 as a further donation to Home for Good national charity. These payments are in recognition of administrative, communications and branding support. They represent 25% of unrestricted gifts received during the year.

Note 5

For the third consecutive year, a special project to donate Christmas stockings to care leavers was carried out during this year. A restricted fund for this purpose was carried forward from the previous financial year, of £323.93. Further restricted gifts were received, and corresponding expenditure incurred, resulting in a surplus of £1009.90.

Therefore, this restricted fund carried forward a balance of £1333.83. This value is carried forward as restricted funds to use for the same project in the following year. As our supporters continue to give generously for this project, the trustees are considering options to extend the scope of the project with permission from donors, in order to use these funds effectively for our beneficiaries.

The trustees carried forward designated a sum of £459 from general funds from the previous year for this project. Trustees are also considering taking this back into undesignated funds.

Note 6

The trustees are seeking to appoint a Development Worker to extend the work of the charity more widely across Worcestershire. A donation of £5,000 was received towards this during the year and is retained in a restricted fund as further fundraising takes place.

Note 7

Payments totalling £163.79 were made to a Trustee for reimbursement of expenses incurred:

	£	P
Richard Procter	163.	79
TOTAL REIMBURSEMENTS TO TRUSTEES	163.	79

Audited by: PHILIP MOORE acma

Signed: Philip Moore Date: 3rd January 2023

Chairman: STUART WATKINS

Signed: Stuart Watkins Date: 27th January 2023

Trustee: RICHARD PROCTER

Signed: Richard Procter Date: 27th January 2023

Accounts

Worcestershire Churches Supporting Adoption and Fostering

Also known as Home for Good Worcestershire

Charitable Incorporated Organisation Number 1177902

Trustees Annual Report 2020 - 2021

Worcestershire Churches Supporting Adoption and Fostering, which operates as Home for Good Worcestershire (abbreviated in this report to HfGW) was established on 11th April 2018 and is registered at Lindisfarne House, 4 Barbourne Terrace, Worcester, WR1 3JS.

Trustees during the year were:

Stuart Watkins (chair of trustees)

Richard Procter

Fiona Taylor

Rose Parker

Joy Pollock (joined March 2021)

HfGW is a small Worcestershire based charity. It is affiliated to the national Home for Good Charity. All the trustees are local people, having a broad range of relevant professional knowledge and expertise. Care was taken to ensure that the board of trustees has a breadth of skills to meet HfGW's responsibilities as a charity and to provide guidance, advice and support to volunteers and those who are supported by HfGW.

Objectives

HfGW is a charity that seeks to ensure that every child in care can thrive in a safe and loving foster or adoptive family that is right for them. HfGW's vision and belief is that the Church in Worcestershire can, and should, be part of the solution. HfGW works to put vulnerable children on the Church's agenda, inspire Christians to step up to foster or adopt, and equip churches and local groups to offer much-needed support to families who are fostering or have adopted.

HfGW seeks to do this by coordinating and resourcing a growing network of people, churches and local champions across Worcestershire who are raising awareness of the needs of vulnerable children and young people, inspiring individuals to explore fostering and adoption and equipping churches to understand and support them.

The Board's own objectives for the year 2020 - 2021 were to ensure continuation and growth of the activities already undertaken by volunteers and to establish the necessary governance requirements as a charity.

HfGW's operational priorities are:

- Extending the number of churches and individuals reached to encourage them to engage with fostering and adoption across the whole of Worcestershire
- Strengthening the existing family support group and exploring the possibilities of starting new groups outside Worcester city.
- Maintaining the availability of practical support for carer and adoptive families
- Maintaining strong relationships with the local children's services and voluntary organisations.

- Governance priorities were to create and implement key policies regarding safeguarding, volunteer management, information management and financial processing

Activities

Inevitably much of what was planned for 2020 - 2021 was adversely affected by the Coronavirus Pandemic and the three national lockdowns. For most of this year face to face Support Groups and Activity Days had to be cancelled though some of these continued as online Zoom events. Support for individual families continued wherever possible. The trustees continued to meet via Zoom meetings.

HfGW continues to extend their links with local churches and champions. We have good links with the Baptist Union, the Diocese of Worcester, the Methodist Church and a number of Free Churches. We have established links with champions in Malvern, Kidderminster and Redditch.

In December 2020 Joy Pollock, the Lead for HfGW completed her three year term and stepped down. Joy intended to remain active within HfGW and became a Trustee in March 2021.

As in previous years HfGW provided Christmas Stockings for all of Worcestershire's Care Leavers. This was funded separately by grants from local schools and charities. In all 2,400 items were collected and Christmas Stockings given to every care leaver in Worcestershire. Feedback from the young people and those working with them was very positive. Two examples will suffice:

- *"I still kept my stocking from last year as they are so lovely. Shall look forward to opening xmas day."*
- *"I don't have anything else to open Christmas day so shall save this till then."*

Throughout the year the trust has continued to update and adopt a number of policies and procedures to ensure that the trust is compliant with all of its legal and ethical obligations

Planning Ahead

While the National Lockdowns did mean that much of HfGW's development agenda had to be paused this did however give the trustees an opportunity to consider how the charity could resume and expand their offer once the restrictions were eased.

The Trustees recognised that there were a number of priorities for the forthcoming year that needed to be planned for:

- With the easing of these restrictions consideration needed to be given to safely returning to normal activities
- As HfGW has plans to extend our reach and help we offer more consistently across Worcestershire we recognised that we may need to employ a worker to lead on this. This would require new sources of funding
- With the planned resignation of the HfGW Lead in December 2020 there was a need to create a new leadership role or roles

Despite the lockdowns we have made good progress with these priorities:

- Established a Development Group to lead on this planning. This met virtually on a number of occasions, and held a Development Day in the summer during one of the intervals between lockdowns

- Began to create a Development Worker role. We have had a number of productive meetings with the national Home for Good Charity, the local authority Fostering Service (Worcestershire Children First) and the Regional Adoption Agency covering Worcestershire (Adoption Central England). These discussions are progressing well and there are strong indications that we will receive funding or help in kind from these agencies to enable us to employ a part-time Development Worker for up to 3 years. In addition we made successful funding applications to a number of local and national charities

Financial

HfGW's income for the year was £1754.98, coming from a number of small donations and gifts. This was less than the previous year due in large part to the impact of the Covid Restrictions. Expenses were £2713.91, resulting in a deficit of £958.93 which was covered by HfGW's Accumulated Fund of £2869.93. After all expenses this left HfGW with Current Assets of £2056.17 (a net reduction for the Year of -£1137.69). There was also a small Surplus of Restricted Funds of £145.17 (in part a leftover balance from the Christmas Stockings which will be used for a similar activity in 2021 - 2022).

The net reduction is largely a result of limited opportunities to fund raise and the cost of a part-time Personal Assistant who supports the work of HfGW. Jo Barron was appointed in November 2019; she is not an employee of HfGW.

Though HfGW's financial reserves were less than the previous year, charitable donations from local schools, churches and individuals means that HfGW's financial base is more secure for the subsequent year.

Thanks

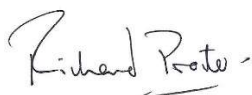
The trust could not operate without the immense personal commitment of trustees, Jo and our volunteers who willingly give of their time and great skills. The trustees wish to place on record their recognition and thanks for all that is done on behalf of those who benefit from Home for Good Worcestershire.

Signed:



Stuart Watkins

Chair of Trustees



Richard Procter:

Trustee

Date: 6th January 2022

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Income Statement

For the Year Ended 31st March 2021

	2019/20		2020/21	
	£	P	£	P
Income*	2715.	74	1754.	98
Expenditure*	3709.	11	2713.	91
Surplus for the Year	(993.	37)	(958.	93)

* See Notes 1 and 2

Worcestershire Churches Supporting Adoption and Fostering

Charity Number 1177902

Operating as Home for Good: Worcestershire

Statement of Financial Affairs as at 31st March 2020

	31-03-2020		31-03-2021	
	£	p	£	P
Current Assets				
Balance as per Bank Statement	3015.	10	2056.	17
Represented by				
Accumulated General Fund	4008.	47	2869.	93
Accumulated Restricted Funds			145.	17
Surplus for the Year (General Funds)	(1138.	54)	(1137.	69)
Surplus for the Year (Restricted Funds)	145.	17	178.	76

Audited by: Philip Moore ACMA

Signed: Philip Moore

Date: 07 / 09 /21

Chairman: Stuart Watkins

Signed: S Watkins

Date: 28 / 09 21

Trustee: Richard Procter

Signed: RT Procter

Date: 28 / 09 /21

Worcestershire Churches Supporting Adoption and Fostering

Operating as Home for Good: Worcestershire

Note 1

These accounts have been drawn up on a receipts and payments basis. They are based on the bank statements and information supplied by the treasurer.

Note 2

1.0 Income

	2019/20		2020/21	
(a) Gifts	£	p	£	P
Personal Donations	392.	43	422.	00
Church & Organisation Donations	731.	94		
Other Donations				
	1124.	37	422.	00
(b) Gift Aid Reclaim	1301.	37		
(c) Book Sales (Home for Good by Krish & Miriam Kandiah)	15	00		
(d) Glimmer Candle Donation			20.	00
(d) Restricted Donations (Christmas Stockings Project)	275.	00	1312.	98
TOTAL INCOME	2715.	74	1754.	98

2.0 Expenditure

	2019/20		2020/21	
	£	p	£	P
'Home for Good' Book Purchases	140.	00		
Donations to Home for Good (UK)	549.	09		
Travel Expenses				
Administrative Services bought in	592.	50	885.	00
Bank Charges	60.	00	69.	00
Insurance	258.	92	260.	90
Support Group (Worcester)				
Craft	340.47			
Food	498.96			
Gift re Premises	55.80			
Other support group expenses	895.	23	19.79	19. 79
Individual Support to Beneficiaries			498.	00
Gifts to Carers & Social Workers	265.	10	119.	60
Publicity	51.	00	80.	40
Information & Carer Recruitment Evenings	41.	00		
Governance (Policy templates)	48.	00		
Safeguarding				
Thirtyone:Eight Membership Fee	120.00		129.00	
DBS Processing	73.50	193. 50	129.	00
Stockings Project (from restricted donations)	614.	77	652.	22
Other Expenses				
TOTAL EXPENDITURE	3709.	11	2713.	91

Note 3

There are unreconciled items in the bank account that are yet to clear for expenses of £119.60.

Note 4

The trustees have designated an amount of £231.00 to be paid from General Funds to the national charity, Home for Good, in recognition of administrative, communications and branding support. This represents 25% of unrestricted gifts received during the year.

Note 5

A special project to donate Christmas stockings to care leavers was carried out during this year. A restricted fund for this purpose was carried forward from the previous financial year, of £145.17. Further restricted gifts were received, and corresponding expenditure incurred, resulting in a surplus of £178.76.

Therefore, this restricted fund carried forward a balance of £323.94. This value has been held as restricted funds to use for the same project in the following year.

The trustees have further designated a sum of £459 for this project from general funds.

Note 6

No payments made to Trustees for expenses incurred, but a total of £119.60 was paid as reimbursement of expenses to Mrs Robbyn Procter, who is married to a trustee, Mr Richard Procter:

	£	P
Connected person – Robbyn Procter	119.	60
TOTAL REIMBURSEMENTS TO TRUSTEES	119.	60