

Charity number: 1177868

BRITISH ACADEMY OF CHILDHOOD DISABILITY

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 August 2022

BRITISH ACADEMY OF CHILDHOOD DISABILITY
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BRITISH ACADEMY OF CHILDHOOD DISABILITY

Report of the Trustees

For the year ended 31 August 2022

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 August 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Objectives and charitable activities:

Charitable objects:

The objects of the CIO are the preservation and protection of good health of children with disability for the public benefit by:

- Encouraging and supporting research for the public benefit, publishing and disseminating the useful results thereof, in child development and disability
- Working to improve health services for children with disability and their families
- Providing a forum for all professional disciplines, agencies and professional bodies involved in childhood disability
- Providing technical advice to national government and local authorities and representing child health on committees
- Considering matters relating to child development and disability and providing training and teaching for those involved with children with disability

Charitable activities:

BACD provides a forum for those working in childhood disability. We host committee and educational meetings, develop teaching, training and educational materials and support the strategic research group. BACD works closely with voluntary and other organisations, provides technical advice to inform policy and guidance and works to improve the health of children, young people and their families.

Public benefit:

In exercising their duty, the Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's objectives and aims, and in planning future activities for the year.

To achieve this our objectives are to offer support, information and training to our membership, to work constructively and in partnership with other agencies and organisations to continually improve health services for children and young people, and to improve the health of all children by advocating for the needs of the most disadvantaged.

Statement on public benefit

In exercising their duty, the Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's objectives and aims, and in planning future activities for the year.

To achieve this our objectives are to offer support, information and training to our membership, to work constructively and in partnership with other agencies and organisations to continually improve health services for children and young people, and to improve the health of all children by advocating for the needs of the most disadvantaged.

BRITISH ACADEMY OF CHILDHOOD DISABILITY

Report of the Trustees Continued For the year ended 31 August 2022

ACHIEVEMENTS AND PERFORMANCE

Significant activities

Summary of activities, achievements and performance

Key activities and achievements throughout the year include:

Communications:

- Communication with members continues to be via the quarterly BACD Newsletter, which features articles of relevance to the membership. The spring 2022 edition focused on updates in Autism; summer 2022 edition focussed on Early Intervention.
- Members receive a monthly email bulletin with up to date information and links to important documents and guidance;
- The BACD website www.bacdis.org.uk is updated regularly with news, information and resources;
- BACD has two active Twitter accounts @BACD_tweets and @BACD_Trainees

Postgraduate Education & Training:

Annual Scientific Meeting - Physical Activity and Movement held online on 17 March 2022

- 186 participants attended the Annual Scientific Meeting:

- 15 abstracts were received and 5 were selected for poster presentation.

Dr Sarah Myers and team won the Mac Keith Press Best Poster Prize for 'Care Coordination for children with a disability or developmental difficulty: empowers families & reduces the burden on staff supporting them'.

- Trainees Annual Meeting - Patient Journeys in Childhood Disability held online on 10 December 2021
Aimed at paediatric neurodisability GRID trainees but open to any professional working with disabled children and young people
42 delegates registered

- Two regional meetings were held online;

Feeding issues in children with neurodisability hosted by BACD Scotland

Respiratory management in Children and Young people with Neurodisability hosted by BACD East Midlands

- BACD and the Association of Paediatric Chartered Physiotherapists' (APCP) Respiratory Committee held a free online meeting webinar to introduce the Consensus Statement on Prevention and management of respiratory disease in young people with cerebral palsy.

- Through a partnership with Sheffield Children's NHS Foundation Trust, BACD endorses and supports the Paediatric Disability Distance Learning (PDDL) Courses and Diploma in paediatric neurodisability. BACD members receive a discount on fees.

- BACD provides administrative support to The Neurodisability Community, which provides free educational webinars for professionals working in paediatric neurodisability and community child health.

Policy:

BACD was a stakeholder in the following National Institute for Health and Care Excellence (NICE) consultations:

- Epilepsies in children, young people and adults

- Disabled children and young people up to 25 with severe complex needs: integrated service delivery and organisation across health, social care and education

BACD representation at the Learning Disability senate and RCPCH Epilepsy Board Programme

Disabled Children's Partnership is a major coalition of over 70 organisations, including BACD, campaigning for improved health and social care for disabled children, young people and their families:

BRITISH ACADEMY OF CHILDHOOD DISABILITY

Report of the Trustees Continued For the year ended 31 August 2022

- Open letter to the Secretaries of State for Education and for Health and Social Care asking for urgent clarification on how un-ringfenced funding announced in the spending review would be used to meet the needs of disabled children and their families.
- #CountDisabledChildrenIn called on local councils to invest in the services that disabled children and families deserve as they set their budgets for the next year.
- #SENDABetterMessage called on the government to use its SEND reform programme to create a more just, fairer system of support for disabled children and families.
- BACD co-signed the Disabled Children's Partnership broad public letter of 50 organisations challenging some of the most concerning proposals in the SEND Green Paper.

National Children's Bureau and Council for Disabled Children:

- BACD is one of 70+ members of the National Children's Bureau and Council for Disabled Children's Children and Young People's Health Policy Influencing Group which published a briefing setting out concerns that infants, children and young people may become invisible within Integrated Care Systems.
- BACD joined over 700 organisations in the Build Back Childhood campaign demanding that the Chancellor makes a strategic investment in babies, children, young people and families at the autumn Spending Review

BACD co-signed with senior leaders from several leading disabled children's charities and organisations an open letter to Conservative leadership candidates calling for urgent financial support for families of seriously ill children

Neonatal and Paediatric Pharmacist Group (NPPG) in conjunction with BACD and the British Paediatric Neurology Association (BPNA) Position Statement on the Off label use of Chloral Hydrate in the Management of Intrusive Movement and Motor Disorders in Children and Young People. This position statement was written following the MRHA Drug Safety Update in October 2021 describing new restrictions to the use of Chloral Hydrate and Chloral Betaine. The statement helps clarify around the use of off-label use of chloral hydrate in the management of children and young people with movement disorders.

As part of Sense's Covid Inquiry campaign, calling for disabled people to be at the heart of next year's public Covid inquiry, Sense wrote a letter, jointly signed by 35 other disability organisations, including BACD, to Baroness Hallett.

BACD responded to the following Government consultations:

- Green Paper on the future of the special educational needs and disabilities (SEND) and alternative provision (AP)
- A new approach to area SEND inspections on proposed changes to the way Ofsted and the Care Quality Commission (CQC) jointly inspect local area partnerships to assess how they work together to improve the experiences and outcomes of children and young people who have special educational needs and/or disabilities (SEND)

BACD co-signed a letter calling for the National Institute for Health and Care Excellence to urgently develop a guideline to support the identification of children and young people with a learning disability so that they have the best life chances with the right information and support in place.

Research:

The Strategic Research Group continues to lead national research into childhood disability:

BACD-RCPCH Polani Award - administered by BACD and funded by the Royal College of Paediatrics & Child Health, the Polani Award supports research and innovation in UK paediatric neurodisability. The 2022 award was not awarded;

'Question Time' Webinars focusing on research in neurodisability. The recordings of these webinars are available to watch on the BACD website:

- Getting started in neurodisability research was aimed at anyone new to research and/or has little experience of research.
- Developing your neurodisability research career was aimed at those with some experience of research, e.g. undertaken a research project in the NHS or has been a site PI, and who want to do more.

The BACD-James Lind Alliance Priority Setting Partnership (PSP) for Childhood Disability continues to see funding from National

BRITISH ACADEMY OF CHILDHOOD DISABILITY

Report of the Trustees Continued For the year ended 31 August 2022

Institute for Health Research (NIHR) for the top 10 priorities, and the following studies addressing the PSP priorities were published:

- Improving continence in children and young people with neurodisability: a systematic review and survey
- A pragmatic Randomised Controlled Trial of Sensory Integration Therapy versus usual care for sensory processing difficulties in Autism Spectrum Disorder in children: impact on behavioural difficulties, adaptive skills and socialisation (SenITA)
- Clinical and cost effectiveness of a parent mediated intervention to reduce challenging behaviour in pre-schoolers with moderate to severe learning disability: a randomised controlled trial

Membership:

- As of 31 August 2022, there were 524 members (up from 474 on 1 September 2021).

Medical Drs (not training, e.g. Consultants, SAS)- 300

Trainee Drs (e.g. ST1-8 or equivalent) - 80

Non- Medical Practitioners (e.g. Therapists, Nurses) - 110

Team Members - 8 teams, comprising total of 34 members

- Members are eligible to subscribe at a reduced rate to the journal Developmental Medicine and Child Neurology (DMCN) (published by Wiley). During the year 12 members took advantage of this offer.

FINANCIAL REVIEW

The financial performance of the charity is comprehensively disclosed in the attached financial statements.

The Trustees have noted the continued reliance on the surplus from the ASM to fund its activities, as well as membership fee income.

Reserves

Reserves policy

The trustees have examined the Academy's requirements for free reserves in the light of predominant risks to the Academy - loss of income through reduced membership numbers and reduced numbers at the annual scientific meeting. The Academy is committed to a reserves policy of one year's expenditure to be available.

BRITISH ACADEMY OF CHILDHOOD DISABILITY

Report of the Trustees Continued For the year ended 31 August 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Structure, governance and management:

The British Academy of Childhood Disability (BACD) was established as a Charitable Incorporated Organisation on 9 April 2018 and is managed by the Board of Trustees. The charity registration number is 1177868.

Organisational structure and management:

BACD is managed by an Executive Committee (EC) which comprises of the Trustees, elected officers with portfolios, and representatives from other related professional organisations. The EC is responsible for the day to day decisions of BACD and works closely with the Administrator to implement the day to day decisions and strategic direction, in particular:

- controlling the administration of the charity;
- agreeing the strategic aims, objectives and direction of the charity;
- ensuring that there is identification of risks and management of those risks; and
- ensuring that the income of the charity is applied for the purposes as set out in its governing document

The day-to-day management of BACD is performed by the Administrator.

Trustees and officers with a portfolio are elected via open recruitment from among the membership. A regional coordinator exists for each of the old NHS Regions to represent the views of members throughout the country. This corresponds to the area covered by the Royal College of Paediatric and Child Health (RCPCH) Regional Advisers and Council Representatives. Coordinators are elected for a period of four years by members in the relating region. A job description has been produced for members of the Executive Committee and the Regional Coordinators, which specifies the knowledge, skills and attributes needed by the members.

The EC meets three times per year. Also in attendance are the BACD regional representatives, representatives from external organisations representing the multi-disciplinary team working with disabled children and young people, and representatives from disabled children's charities:

- Association for Child and Adolescent Mental Health
- Association of Paediatric Chartered Physiotherapists
- British Association for Community Child Health
- CoLab Partnership
- Contact
- Council for Disabled Children
- National Network of Parent Carer Forums
- Royal College of General Practitioners
- Royal College of Nursing
- Royal College of Occupational Therapists
- Royal College of Paediatrics and Child Health
- Royal College of Psychiatrists (Child Faculty)
- Royal College of Speech and Language Therapists

Administrative work is centred on the Academy's registered office at 5 Theobalds Road, London WC1X 8SH, where there was one part-time salaried employee at the end August 2021. The Academy benefits from a great deal of voluntary work by its members in the organisation of meetings, service on committees and panels and many other activities.

Risk assessment and management:

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees regularly review the risks to which BACD is exposed, particularly activity, operational and financial risks and to ensure procedures and reporting regimes to manage and reduce any identified risks are in place.

The prime risk to which BACD is exposed is financial. The COVID-19 pandemic has had an impact on one of the two key income streams, the annual scientific meeting. The 2022 event was planned to be an in-person event. Low registration numbers along with the continued threat of a covid outbreak meant the meeting was converted to an online event, with much lower registration fees and no exhibition income. BACD has strived to reduce expenditure where possible, e.g. committee meetings continue to be held virtually, a digital only newsletter, to counteract the reduction in income. In addition, BACD is now able to claim gift aid on membership fees providing an additional income. The online regional meetings are free to attend for BACD members and continue to provide a small income through registration fees for non-members.

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Report of the Trustees Continued
For the year ended 31 August 2022

Despite the reduction in income, with the lower expenditure taken into account, the Trustees are satisfied that the current level of reserves is adequate to meet both unforeseen contingencies and the costs of planned activities for the future.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	BRITISH ACADEMY OF CHILDHOOD DISABILITY
Charity registration number	1177868
Principal address	5-11 Theobalds Road London WC1X 8SH

Trustees

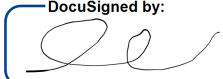
The trustees and officers serving during the year and since the year end were as follows:

Dr Jill Edith Cadwgan MBCHB PGCERT CLIN ED
Dr Ian Male MBBCH MRCP MSC
(: 31 August 2022)
Dr Gabriel Whitlingum
(: 31 August 2022)
Dr Antonia Wolff
Dr Man Leung Ko
Dr Chinwe Ljeoma Osuchukwu
(Appointed: 17 March 2022)
Dr Belinda Crowe
(Appointed: 17 March 2022)

Independent examiner

Beach Accountants Limited
Chartered Certified Accountants
10 Blue Sky Way
Monkton Business Park South
South Tyneside
NE31 2EQ

Approved by the Board of Trustees and signed on its behalf by

DocuSigned by:

.....3A87500FC1BE4B1.....

Dr Chinwe Ljeoma Osuchukwu

21 April 2023

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Independent Examiners Report to the Trustees
For the year ended 31 August 2022

I report to the trustees on my examination of the accounts of the charity for the year ended 31 August 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

Gavin Spencer

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Beach Accountants Limited

Chartered Certified Accountants

10 Blue Sky Way

Monkton Business Park South

South Tyneside

NE31 2EQ

21 April 2023

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Statement of Financial Activities
For the year ended 31 August 2022

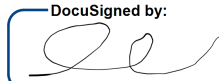
	Notes	Unrestricted funds £	Restricted funds £	2022 £	2021 £
Income and endowments from:					
Donations and legacies	2	2,242	22,500	24,742	33,301
Charitable activities	3	40,205	-	40,205	32,641
Investments	4	14	-	14	3
Other income	5	1,307	-	1,307	2,100
Total		43,768	22,500	66,268	68,045
Expenditure on:					
Raising funds	6	(26,430)	-	(26,430)	(46,870)
Charitable activities	7/8	(2,071)	-	(2,071)	(2,159)
Total		(28,501)	-	(28,501)	(49,029)
Net income		15,267	22,500	37,767	19,016
Reconciliation of funds					
Total funds brought forward		85,547	9,000	94,547	75,531
Total funds carried forward		100,814	31,500	132,314	94,547

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Statement of Financial Position
As at 31 August 2022

	Notes	2022 £	2021 £
Current assets			
Debtors	14	204	70
Cash at bank and in hand		137,152	95,630
		137,356	95,700
Creditors: amounts falling due within one year	15	(5,042)	(1,153)
Net current assets		132,314	94,547
Total assets less current liabilities		132,314	94,547
Net assets		132,314	94,547
The funds of the charity			
Restricted income funds	16	31,500	9,000
Unrestricted income funds	16	100,814	85,547
Total funds		132,314	94,547

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

DocuSigned by:



 3A87506FC1BE4B1
 Dr Chinwe Ljeoma Osuchukwu
 Trustee

21 April 2023

BRITISH ACADEMY OF CHILDHOOD DISABILITY

Notes to the Financial Statements
For the year ended 31 August 2022**1. Accounting Policies****Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

BRITISH ACADEMY OF CHILDHOOD DISABILITY meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

The Trustees have assessed the financial viability of the Charity and have concluded that there is no reason why the Charity will not continue operating for at least 12 months following the year ending 31st August 2022. For this reason the financial accounts have been prepared on a going concern basis.

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations received	2,242	-	2,242	301
Grants received	-	22,500	22,500	33,000
	2,242	22,500	24,742	33,301

3. Income from charitable activities

	2022	2021
	£	£
Unrestricted funds		
<i>Memberships</i>		
Membership	25,982	22,006
<i>DMCN</i>		
DMCN Subscriptions	635	2,000
<i>ASM</i>		
ASM	11,839	7,861
<i>External</i>		
External Income	1,749	774
	40,205	32,641

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Notes to the Financial Statements Continued
For the year ended 31 August 2022

4. Investment income

	2022	2021
	£	£
Unrestricted funds		
Bank interest receivable	14	3
	<u>14</u>	<u>3</u>

5. Other income

	2022	2021
	£	£
Unrestricted funds		
CDT Database	-	200
Trainees	1,307	1,900
	<u>1,307</u>	<u>2,100</u>

6. Expenditure on generating donations and legacies

	2022	2021
	£	£
Unrestricted funds		
Grants receivable	-	24,000
Support costs	26,430	22,870
	<u>26,430</u>	<u>46,870</u>

7. Costs of charitable activities by fund type

	2022	2021
	£	£
Unrestricted funds		
DMCN	958	1,791
External	-	100
Castang fellows	225	168
SRG	654	-
Newsletter	100	100
Support costs	134	-
	<u>2,071</u>	<u>2,159</u>

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Notes to the Financial Statements Continued
For the year ended 31 August 2022

8. Costs of charitable activities by activity type

	2022	2021
	£	£
Activities undertaken directly		
Memberships	134	-
DMCN	958	1,791
External	-	100
Castang fellows	225	168
SRG	654	-
Newsletter	100	100
	2,071	2,159

9. Analysis of support costs

	2022	2021
	£	£
Voluntary Income		
Management	20,967	16,769
IT	1,446	1,506
Governance costs	4,150	4,597
	26,563	22,872

10. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022	2021
	£	£
Accountancy fees	816	720
Operating lease charges - other	3,200	3,877

11. Staff costs and emoluments

Total staff costs for the year ended 31 August 2022 were:

	2022	2021
	£	£
Salaries and wages	20,967	16,769
	20,967	16,769

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Notes to the Financial Statements Continued
For the year ended 31 August 2022

	2022	2021
Admin	1	1
	<u>1</u>	<u>1</u>

12. Trustee remuneration and related party transactions

There are no disclosable related party transactions in the year.

13. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2021 £
Income and endowments from:			
Donations and legacies	301	33,000	33,301
Charitable activities	32,641	-	32,641
Investments	3	-	3
Other income	2,100	-	2,100
Total	<u>35,045</u>	<u>33,000</u>	<u>68,045</u>
Expenditure on:			
Raising funds	(18,275)	(24,000)	(42,275)
Charitable activities	(2,159)	-	(2,159)
Total	<u>(20,434)</u>	<u>(24,000)</u>	<u>(44,434)</u>
Net income	<u>14,611</u>	<u>9,000</u>	<u>23,611</u>
Reconciliation of funds			
Total funds brought forward	75,531	-	75,531
Total funds carried forward	<u>90,142</u>	<u>9,000</u>	<u>99,142</u>

14. Debtors

	2022 £	2021 £
Amounts due within one year:		
Prepayments and accrued income	134	-
Other debtors	70	70
	<u>204</u>	<u>70</u>

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Notes to the Financial Statements Continued
For the year ended 31 August 2022

15. Creditors: amounts falling due within one year

	2022	2021
	£	£
Other creditors	4,226	-
Accruals and deferred income	816	1,153
	5,042	1,153

16. Movement in funds

Unrestricted Funds

	Balance at 01/09/2021	Incoming resources	Outgoing resources	Balance at 31/08/2022
	£	£	£	£
<i>General</i>				
General	85,547	43,768	(28,501)	100,814
	85,547	43,768	(28,501)	100,814

Unrestricted Funds - Previous year

	Balance at 01/09/2020	Incoming resources	Outgoing resources	Balance at 31/08/2021
	£	£	£	£
<i>General</i>				
General	75,531	35,045	(25,029)	85,547
	75,531	35,045	(25,029)	85,547

Restricted Funds

	Balance at 01/09/2021	Incoming resources	Outgoing resources	Balance at 31/08/2022
	£	£	£	£
Polani fund	9,000	22,500	-	31,500
	9,000	22,500	-	31,500

Restricted Funds - Previous year

	Balance at 01/09/2020	Incoming resources	Outgoing resources	Balance at 31/08/2021
	£	£	£	£
Polani fund	-	33,000	(24,000)	9,000
	-	33,000	(24,000)	9,000

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Notes to the Financial Statements Continued
For the year ended 31 August 2022

17. Analysis of net assets between funds

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	100,814	100,814
Restricted funds		
Polani fund	31,500	31,500
	132,314	132,314
Previous year		
	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	85,547	85,547
Restricted funds		
Polani fund	9,000	9,000
	94,547	94,547

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Detailed Statement of Financial Activities
For the year ended 31 August 2022

	2022	2021
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	2,242	301
Grants receivable	22,500	33,000
	24,742	33,301
Charitable activities		
Income from charitable activities (Memberships)	25,982	22,006
Income from charitable activities (DMCN)	635	2,000
Income from charitable activities (ASM)	11,839	7,861
Income from charitable activities (External)	1,749	774
	40,205	32,641
Investments		
Bank interest receivable	14	3
	14	3
Other income		
CDT Database	-	200
Trainees	1,307	1,900
	1,307	2,100
Total incoming resources	66,268	68,045
EXPENDITURE		
Raising donations and legacies		
Grants receivable	-	(24,000)
	-	(24,000)
Charitable activities		
Cost of direct charitable activity (DMCN)	(958)	(1,791)
Cost of direct charitable activity (External)	-	(100)
Cost of direct charitable activity (Castang fellows)	(225)	(168)
Cost of direct charitable activity (SRG)	(654)	-
Cost of direct charitable activity (Newsletter)	(100)	(100)
	(1,937)	(2,159)
SUPPORT COSTS		
Management		
Management	(20,967)	(16,769)
	(20,967)	(16,769)
IT		
IT	(1,446)	(1,506)
	(1,446)	(1,506)
Governance costs		
Governance costs	(4,017)	(4,595)
Governance costs (Memberships)	(134)	-
	(4,151)	(4,595)

BRITISH ACADEMY OF CHILDHOOD DISABILITY
Detailed Statement of Financial Activities Continued
For the year ended 31 August 2022

Total resources expended	(28,501)	(49,029)
Net Income	37,767	19,016