

Christ the King Church Annual Report 2023

presented at the Annual Parochial Council Meeting on 14th April 2024

Vicar's Report

2023 was a memorable year in the life of CtK, with its undisputed highlight the week-long celebration of the 50th Anniversary of the opening and consecration of the new church on 22 September 1973.

Months of planning and hard work behind the scenes came to wonderful fruition in a series of memorable events. The week began on 17 September with an all-age service celebrating the 20th anniversary of the completion of the Rainbow Panel, during which a new, albeit still temporary, artwork was unveiled. The "Tree of Hope" painting, created by local artist Giovana Gratino, echoed the colours of the Panel in the image of a phoenix beneath the colourful Tree of Hope, completed with the prayers of thanksgiving and praise of the whole congregation, written on paper disks.

On Tuesday 19 September, the era of annual Musical performances at CtK from the 1970's until 2001 was revived in a wonderful evening of video recordings of past shows interspersed with a live choir of former cast members. The evening not only brought back many good memories, but also brought people back to CtK who had been involved in the musicals but had not been through our doors for many years.

The weekend saw CtK open for the Flower Festival and Exhibition of books, photos, and memorabilia not only from the 50 years of CtK, but also from the life of Christ Church and St Peter's before it. Many, many people contributed treasured photos and items, and even a wedding dress, to create a memorable collage of God's goodness in and through the life of CtK. A "Call my Bluff" wine tasting evening on Friday 22 September saw the vicar be wrong about every wine he tasted, while Saturday saw the serving of a delicious and stylish Afternoon Tea, in two sittings! We also launched our initiative "50 for the Future" encouraging everyone who came through our doors over the week to join in with putting a pound in a small savings box every week for the 50 weeks until September 2024, to raise funds to support the work of CtK in the future.

Sunday 24 September brought the high point of the week with a Celebration Eucharist presided over by the very newly installed Bishop of Huddersfield, the Right Reverend Smitha Prasad, with musical contributions by the choir of Battyeford Primary School and CtK's own choir, attended by a congregation of over 140 people. At the end of the service, a buffet was served, followed by Bishop Smitha burying a Time Capsule beside the flagpole which contained items and pictures from the celebration week, to be left undisturbed until the 150th anniversary. Finally, Sunday evening brought the week to a close with a Songs of Praise service, interspersing the 9 most popular hymns as voted for by the congregation with stories and anecdotes told by speakers ranging from former vicars to members of the congregation, to a fireman who had attended the night the old Christ Church burnt down, and who finally was able to replace the rose bush that had been destroyed during the efforts to put out the fire. The rose was delivered by a fireman in full uniform! Bubbly and a beautiful 50th Anniversary cake was served after the service.

This mammoth undertaking was made possible by the enthusiastic support and active help of more people than can possibly be listed here. The vast majority of members of CtK were involved in one way or another throughout the week. But it would be remiss of me not to mention in particular the work of the Social Committee, ably enthused by John Hornby, which not only put together the programme of events, but also worked tirelessly to make each event a great success. Their energy and enthusiasm inspired all of us to join in and brought the community of CtK together.

But beyond and within all of our celebration shone out the light of God's great goodness and blessing in and through the life of CtK over these 50 years, a goodness and blessing that shone out not only in the events we remembered, but in the events and services of the week themselves. The week brought home in new ways the realisation that if God was good in the past, then God will be good again in the days to come. If God blessed us once, then God will bless us again. And so, the week ended with a sense of hopefulness and anticipation for what is to come, for the goodness and joy that we are yet to see.

There are also other highlights of 2023 to mark and give thanks for. Many of them you can read about in the reports below, which show the great variety of aspects to the common life of the family of CtK.

Here I would like to mention in particular our ministry to families and children, which continued with a range of groups and events throughout 2023. The Caterpillars toddler group continued to attract good numbers of parents and toddlers on a Friday afternoon, picking up again towards the end of the year from a lull in the autumn. The Easter Family Fun Day brought upwards of 50 children and adults into church, while the weekly summer Breakfast Club run over 4 weeks in August attracted close to 60 children and their adults each week. CtK Kids continue to meet on the first, second and fourth Sundays in the month, attracting between three and eight children each week. Family @ 10 has brought some new families into church; here children are taking an active role in our morning worship, alongside the newly formed music group. The end of the year saw the re-emergence of CtK Youth, with two well attended social events aimed at our teenagers. Family @ 4 continued to attract new families to CtK, to join in with activities, a short service and food, focused on a particular biblical theme.

The relationship with Battysford Primary School continued to grow and strengthen, with Natasha Lee, our Children and Families Worker, and I regularly going into school to lead Collective Worship and join in RE lessons in every class in every year group throughout the year. The school choir not only performed at the Celebration Eucharist but also at the Christmas Market and at Tuesday Cafe over Christmas, and each year group came into church for Harvest services and their Christmas performances. And I had the pleasure of trying to explain the incarnation 6 times from Year 1 to Year 6, as well as discovering how many Nursery children can be hidden under one chasuble - 12, it turns out.

September also brought the sadness of the departure of Natasha Lee from her role, as she began her training for ordained ministry. While her enthusiasm and energy will be missed at CtK, we wish her God's blessing for her new venture, in no doubt that she will be an asset wherever God sends her. Her departure also marks a new phase in the mission and ministry to families and children at CtK, and we look forward to all that God will bring in 2024.

I commend the reports below to you - they provide a sense of the kaleidoscope of people and groups that make up the life of our community. Here I simply want to end with an expression of gratitude - gratitude to the many volunteers and helpers who make our common life possible, gratitude for the ongoing and faithful giving of money and time and energy by many in our community, and gratitude for God's rich blessing and unfailing love for every member of our family, and every resident in our parish. God has been good to us in 2023. And if God was good then, God will continue to be good in 2024. May you experience God's love and blessing this year, and may we continue to share God's love with all we come across - in CtK and in the community of Battysford and beyond.

Churchwardens' Report by John Hornby and Robert Hirst

We would like to thank everyone who has supported the churchwardens over the past twelve months in this our 50th anniversary year. Many people work under the radar, and it is these church members, who along with more visible members, make CTK the great place it is!

As churchwardens we are required to report annually on the condition of the church and the grounds.

Work completed in 2023:

- The lighting in church was maintained, PAT testing was completed.
- The flagpole was repaired after damage caused by storms. A time capsule was buried underneath as part of our 50th anniversary celebration.
- Paving laid in the rear garden underneath our marquee, this was funded by the Bishops Development Fund.
- A new fence was erected in the rear garden. All the fencing has now been replaced.
- Six bird boxes were fitted throughout the church grounds.
- The disabled access to the front door was repaired, along with a push button access to the disabled toilet.
- Two new projectors were purchased.
- Our new art installation, 'The Tree of Hope,' was commissioned for our 50th Anniversary and is now displayed on the south wall.

Priorities for 2024

- Removal of eight trees at the front of church.
- Due to having Mesipilus the large beech tree at the front of church has been condemned by Kirklees Council and needs to be felled.
- Installation of sound absorbing panels in the community hall.
- A new down spout on the exterior East wall needs fitting.
- Garage fascia boards need replacing due to rot.
- Drainage requirement to the graveyard access.

Consideration for 2024

A new central heating and hot water system.

Robert Hirst and John Hornby

Dewsbury and Batley Deanery Synod Report by Richard Bland

There were three meetings of the Deanery Synod in 2023.

In January we met at St Philip and St James church, Scholes where the guest speaker was the Archdeacon of Halifax, the Venerable Bill Braviner who was attending our deanery for the first time since being appointed. He said his role was to be a permission giver, a catalyst, and a connector in helping parishes with their needs.

June's meeting was held at St. Saviour Church, Brownhill with the main speaker, Janet Edmond, who spoke about the Parish Giving Scheme.

In October, the meeting was held at St Mary's Parish Church, Mirfield, at which officers for the forthcoming period were appointed. Richard Bland and Erik Peeters were appointed to the standing committee. The speaker at the meeting was the Bishop of Huddersfield, the right reverend Right Reverend Smitha Prasadam who spoke about her life's journey and gave the message that Christ is at the heart of all our mission work.

The Reverend Mark Umpleby who was our joint Area Dean left to become Team Rector of Rothwell, Lofthouse, Maltby and Oulton.

Pastoral Care Report by Richard Bland, Lay Pastoral Minister

Pastoral care happens every day through the small acts of kindness we do for one another such as the telephone call we make, the trip to the shops or pharmacy we carry out for someone who is unable to get out.

CtK pastoral care team are here to try to make sure we all get the pastoral care we need, and no one is forgotten. Home communions are continuing to be provided to those who wish to receive it including the monthly communion service at Fieldhead. Follow the Star booklets were distributed to all in church at Christmas, on our home communion list and available to those who attended our Christingle service.

Our aim is that pastoral care is available to everyone and if you think of anyone who may be in need, please get in touch with either Erik or myself. My special thanks to the team of Val, Dorothy, Meriel, Erik, Ian, Mildred and Stephen. We were delighted to welcome Mildred Butterworth to join our team this year.

Choir and Music Report by Nigel Day

2023/24 saw our 50-year celebrations at CtK, and the choir has supported the special festival services which came along with it and continued to enhance our Sunday worship with a wide variety of anthems and songs. Whatever they have sung, they have brought to it a musicality, skill and dedication which has, I hope, beautified the liturgy. Thank you to those members of the congregation who across the year have offered words of encouragement and appreciation for their efforts: they are always gratefully received!

A regular highlight for our choir is the Carols by Candlelight service in December. This year, the music they attempted was particularly challenging as well as beautiful, and those pieces, interspersed with some thought-provoking readings and congregational carols, made for a unique evening and a fitting culmination to all the weeks of hard practice. I hope those who attended enjoyed the service.

Our choir members are a loyal and dedicated bunch, and I thank them for everything they have done over the year. The two or three minutes they occupy of each Sunday service is the tiny tip of an enormous iceberg of hard work, and the good humour with which they fall to it every Wednesday evening makes the task of choosing music and “leading” them a constant pleasure. Their numbers, however, remain small, and I would invite anyone who enjoys a good sing to consider joining them; you would be most welcome!

Once again, though, I have to pay special tribute to our Director of Music, Nic Bell. All our attempts to bring music to CtK would come to nothing were it not for her enthusiasm and loving work. Her accompanying of our worship and the choir is only a tiny fraction of what she contributes, and she does it all with good humour, a willingness to oblige and superb musical knowledge. She is a treasure to CtK – one who must be cherished – and we must remember that she does all her work for us while holding down a phenomenally demanding and time-consuming job with Kirklees Musica. She thoroughly deserves her regular Sunday off which has allowed David Horsman to treat us to hearing our organ every fourth Sunday in the month. I thank David for his efforts all his help, too!

But my biggest debt of gratitude is, of course, owed to Nic, without whom my job would be impossible. Once again, as always, thanks, lovey!

Tuesday Café Report by Helen and Ian Grange

Tuesday Café has been running since July 2021. It is open each week from 11 am until 1:00 pm. Around 30 people come along to enjoy company and good food; morning coffee and/or a light lunch. There’s no booking and people come and go at whatever time suits them.

Tuesday Café is very popular and much appreciated. There’s no charge as this is part of CtK’s mission and outreach to the community. However, customers make generous voluntary contributions.

We provide a welcoming space where people of all ages can come and socialise in a friendly and relaxed setting. During the winter months, we were among the ‘warm spaces’ offered by various churches in Mirfield.

Once again, Tuesday Café decorated a tree for CtK’s Christmas Tree Festival. Just before the Christmas holidays pupils and staff from Battysford CE (VC) Primary School came to sing carols and Christmas songs to appreciative customers.

Each week a group of 5 volunteers work together to set up, prepare food, serve, and socialise. These volunteers are drawn from a pool of 18 people. Everyone's continuing commitment and enthusiasm ensures Tuesday Café goes from strength to strength. However, to continue to open on a weekly basis, we need more people willing to take on the lead role of 'facilitator' and more helpers.

Thank you to everyone who works so hard to make Tuesday Café possible. It's a privilege to be involved with this important part of CtK's community life.

Helen & Ian Grange

Social Committee Report by Doreen Courtney

This very hard-working group of Social Committee members organised some great and exciting events throughout 2023, and, with the extra work attached for the Church's 50th Anniversary managed to raise over £6000.

Our first event was a Quiz Evening with a pie and pea supper. The amount raised was in the region of £1000 and was donated to the Turkey Earthquake appeal.

A Spanish Evening followed, a wonderful evening of fun and great food which raised £562.

CtK's 50th Anniversary was celebrated in style by a variety of events.

* The Film Night, a trip down memory lane, showing recordings of musicals performed by past and present members of CtK. A live choir also performed that evening.

*Call my Bluff, in the form of a Wine and Cheese evening, was enjoyed by a good gathering of people.

*Exhibition of past and present events and memorabilia at CtK was supported by different groups, young and old, responded to the invitation to take part.

*Afternoon Tea

*Flower Festival

*Songs of Praise bringing a wonderful celebration of CtK to an end. We were joined by a number of former CtK vicars and past members from the community and further afield. The service culminated with celebratory fizz and cake.

All the above events marked with a * raised around £2300 and are included in the overall total of £6000.

Christmas celebrations included a Christmas Market and a Christmas Tree Festival which raised in the region of £2,500.

Thank you very much to everyone who has organised, helped or supported the events in 2023, and especially for making the 50th Anniversary so special. We were very grateful for the support we received from, not only our own members, but also the support from other churches and people from within the community.

There are lots of ideas already in the pipeline for 2024. Please do your part by supporting the events and making them known to your family and friends.

Doreen Courtney and the Social Committee, Tricia Ashton, Derek Garner, John Hornby, Anne Lockwood, Meriel Pearmain and Meg Willard.

Environmental Report by Alan Stephens, Parish Environment Officer

During the previous 12 months, following encouragement from the Diocese of Leeds to investigate energy saving, a considerable amount of time was spent examining the benefits or otherwise of installing Solar Panels and other forms of central heating than gas fire boilers, which might be more environmentally friendly and cost effective. The government at that time had indicated gas boilers would be phased out in 2025.

A working party was formed to discuss all of the potential forms of heating including heat pumps and contact was established with the Diocese to discuss financial aid. All available alternative heating systems considered potentially viable were investigated. The front runner was the Heat Pump but on investigation, fell short in its' ability to viably heat large spaces such as a church. A Solar Panel / Battery installation on the other hand represented a viable possibility that would cut cost by producing and storing a sizable portion of our estimated electricity usage thus reducing the load on whatever equipment was eventually selected as the main heating source.

On the financial aid front it became clear that although grants were theoretically available from the Diocese, nothing was likely to happen in the near future. Also, the government decided to amend its stated phase out date for gas boilers from 2025 to 2035, effectively taking the immediate pressure off the need for substantial financial investments. This coupled to the fact that our existing gas boiler needs to be replaced has temporarily halted any further investigation.

One major plus resulting from discussion with the Diocese was that we were made aware of an alternative supplier for our gas and electricity, with whom we subsequently signed up and who now provide us with green electricity and an offset gas supply with a substantial reduction in price from the previous supplier.

A Rocha Award Program: This Eco programme provides 'best practice' guidance for churches in five key areas of church life: Worship and Teaching, Building Management, Land Management, Community & Global Engagement, Lifestyle.

Each module sets a number of goals and expectations and offers gold, silver and bronze awards for meeting the required criteria. Christ the King holds Gold in Worship and Teaching and is currently in the process of applying for gold in both the Land and Lifestyle modules.

Meeting some of the important criteria for the two remaining modules will pose challenges but examples of how individuals in our church contribute to our current level of achievement of these standards are – Sunday school children helping with the installation of bird boxes, bug hotels and hedgehog homes and the team of people who keep our grass areas in such good order plus general involvement with food banks to help those in need. Looking for new ways in which we can help one another, nurture wildlife and nature are always under consideration.

Alan Stephens

Disability and Inclusion Report by Barbara Hornby, Parish Disability and Inclusion Officer

The disability and inclusion committee have registered an interest in the church becoming a pilot parish for the Disability Friendly Church Award. The Diocesan Disability Strategy, which is currently being reviewed, includes this award scheme. Once the new criteria are published, we will begin to work towards this award. Please share ideas and feedback, we are always happy to hear from members of the congregation.

Work to date:

- We subscribe to: Through the Roof, a Christian disability charity, and Torch who provide access training, advice, and resources for people with sight loss in every aspect of church life as well as the Diocese Disability training programme.
- A Facebook Group called “Diocese of Leeds Disability Network”, which is open to Parish Representatives and the wider congregations. This notifies people of events, as well as shares relevant articles and news stories.
- The resource pack, ‘A Welcoming Church’, is used for our disability audit.
- A new resource pack to help churches better support people with disabilities has recently been produced by the Diocese and churches across the British Isles.
- PCC members have completed disability awareness training and courses run by the Diocese and other agencies.
- Improvements in the layout of the slides and to the projection of the service
- Sound-absorbing panels for the community hall. It is hoped that these will mitigate background noise and reduce the reverberation and echo in the space.
- Defined space in the worship area for those who have access needs.

Future work:

To complete the installation of sound panels and monitor the effect.

To continue to look at ways in how we can continue to be a welcoming and inclusive church.

To work towards becoming a pilot parish for the Disability Friendly Church Award.

Any further comments/ideas as to how we can make our church more inclusive can be directed to Barbara Hornby or Doreen Courtney and Meg Willard (PCC representatives).

Safeguarding Report by Meriel Pearmain, Parish Safeguarding Officer

Safeguarding is everyone's responsibility.

The care and protection of children, young people and vulnerable adults involved in church activities is the responsibility of everyone who participates in the life of the church. (Church of England Safeguarding Policy Statement)

The PCC of Christ the King Church has complied with the duty to have 'due regard' to the House of Bishops guidance on safeguarding.

Safeguarding roles

Parish Safeguarding Officer – Meriel Pearmain

Deputy Parish Safeguarding Officer – Anne Lockwood

Policies and Procedures

All required policies and procedures regarding safeguarding have been adopted and will be re-adopted / reviewed in May 2024.

Activities

Church Activities and Non-Church Activities held on church premises have been authorised by the PCC.

Safeguarding Policy Promotion

Christ the King Church continues to meet the requirements regarding Safeguarding Policy promotion. The House of Bishops 'Promoting a Safer Church' policy and other required information is clearly displayed on noticeboards in the entrance area of the church and also in the church hall. Information is easily accessible on the church website.

PCC Meetings

Safeguarding is a standing item on the agenda of all PCC meetings and an update is given at each meeting. In addition, meetings of the Safeguarding contact group comprising Revd Dr Erik Peeters (Incumbent) Meriel Pearmain (Parish Safeguarding Officer) and Anne Lockwood (Deputy Safeguarding Officer) have taken place during the year as have meetings between Meriel Pearmain and Anne Lockwood to review / update information e.g. risk assessments.

Parish Safeguarding Dashboards

We continue to use the online Dashboard to help with the administration and to keep us informed of local and national changes in safeguarding requirements. Christ the King remains at Level 3 of 3.

DBS Checks

Checks are in place for all roles which require them.

Recent Church of England guidance requires DBS certificates to be renewed every three years rather than every 5 years. All our checks are up to date.

Safeguarding Training

After a very busy year for training last year most people were up to date. Four people have renewed Foundation training in the past year and two new volunteers have completed both Basic Awareness and Foundation training.

There have not been any safeguarding incidents to report this year.

Thank you to the PCC, Revd Dr Erik Peeters (Incumbent), Anne Lockwood (Deputy Safeguarding Officer) and Barbara Hornby (Parish Administrator) for their support.

Meriel Pearmain (Parish Safeguarding Officer).

7TH Mirfield Guide's Report by Val Dickinson

Since the last report in 2023, we have, as usual, done so many activities either in the Church Hall or outside elsewhere.

What have the guides been up to?

In March/April, we had made some sugar scrubs with a hint of scent, some chocolate truffles for Mothering Sunday and more crafts. This time we made some bunnies, using large pom-poms, pretending to dig into the tub of soil which was planted with cress.

In May when the whole country was celebrating the King's Coronation; the Guides did lots of activities relating to the Coronation followed by a royal tea party.

We also had our annual penny hike in Hopton Woods.

After nearly a 4-year break, we finally went camping. 22 Guides from the 7th, 4 from 10th Guides (St Andrews) and 12 from 2nd Mirfield Guides (St Marys) along with 6 leaders went to Midgely. The weather was a bit of a mixture but did not stop the girls and leaders doing anything. We made torches out of LED lights and batteries and walked to the Coal Mining Museum and back. The girls really enjoyed their trip down the mine. On Sunday the sun shone, and we were able to take down the tents in dry weather, and the girls enjoyed making a ship and an outfit for their barbie dolls, the challenge being "Barbie goes cruising." It was a very enjoyable camp thanks to the leaders who both planned the trip and gave up their weekend to allow this camp to take place.

Another outside activity was one of our popular ones – the cookout at Bradley Woods.

To end the Summer Term, the Guides went ten pin bowling and had a great night.

In September, we recycled old shoes/boots, decorated them and then planted them with plants for the Church's 50th Anniversary. The girls worked hard to decorate the shoes and Dixie went daily to put them outside as a trail from the entrance into the church. There was a display of photo albums of Guides too.

Guides and leaders attended the annual Division Event at Mirfield Community Centre where everyone did lots of activities relating to 'Mighty Small Acorns to Big Great Oaks.' Guides made fox notebooks, squirrels out of old car seat beads, decorated their bags with giant trees and modelled hedgehogs using fondant icing.

November saw the Guides and leaders attending a very wet Remembrance Parade in Mirfield. This month also saw Dixie being awarded the 40 Service Award and Guides surprised Dixie with a party to

celebrate this. At the same time, Dixie presented the highest Girlguiding award for Guides "Gold" to Belle and Hannah.

In December the Guides were busy making Christmas tree decorations for the Church's Christmas Tree Festival. They designed so many different characters using mini clay plant pots. The Guides sang carols for Field Head Care Home but, as we were unable to visit again due to Covid, these were recorded by the leaders and sent to the home on a USB stick for which they were grateful. The following week was our Christmas Party.

At the beginning of 2024, the Guides went to Rokt in Brighouse where they did lots of bouldering, climbing and abseiling in the flour mill. It was a rather cold night, minus 4 inside, but they nevertheless enjoyed the activities.

We were invited to see the Pantomime at St Mary's Church Hall along with other members of Girlguiding in the District – oh yes, they did!

At the time of writing this report, the guides will have talked about Thinking Day around the world, and they will have researched Guiding in China, Spain, and Mexico. Thinking Day is celebrated on 22nd February, the birthdays of Lord Baden-Powell who founded the Boy Scouts Movement and Olave Baden-Powell (his wife) who was the first World Chief Guide. This is when we all think of our sisters and brothers around the world.

We have plans for Easter and taking the Guides roller blading at YMCA once again.

Val Dickinson (Dixie) Carole Wilson Helen Winsor Chelsie Riley Clare Townend Rachel Fishwick

1st Mirfield Rainbow's Report by Tracey and the Leaders

It's been another fantastic year at 1st Mirfield Rainbows. We've a booming Rainbow unit with lots of girls enquiring about joining. This is fantastic and so lovely that the movement continues to grow.

We enjoyed a teddy bears picnic for our summer party and for Christmas we visited Royds Mill for a bouncy castle and disco party. We were very excited when Santa visited too. The girls have enjoyed a visit to the Mirfield Parish Pantomime when Girlguiding units in Mirfield took over the Pantomime and hired the whole hall on the Friday Night.

We have also attended the Division Event which this year's theme was from 'Small Acorns to Mighty Oaks.' The girls had an amazing time and came home with a heap of goodies and a beautiful badge.

We love our visitors and have had some great ones, such as Louise who came to do Mixed Media and created a colour wheel with us as part of our painting badge. The Eco Hub visited to get us in the mood for recycling and we created our own pencil pot from a recycled tin can.

Mini Professors visited to help us create zip lines and experiments when we were working towards, I'm a Physicist Badge.

We were meant to have a visit from a hedgehog sanctuary but sadly it was cancelled. Instead, a lovely lady from the Badger Protection Group kindly offered to come. It did seem a tad ironic that we swapped to the hedgehogs only predator. The lady was fantastic and had some great photos of badgers in her garden. She also had a stuffed baby badger that had sadly been in a road accident but had been preserved. It looked perfect and was used as part of a teaching aid so that the children could see what badgers looked like. The girls loved looking at it, with one rainbow declaring she too

wanted a badger and a text from a concerned mum asking if we had really had a dead badger at Rainbows did cause some amusement.

In the spring we had Ables Minis in with a whole host of fluffy animals. The girls loved the giant rooster best although one little girl ended up with five baby bunnies sat on her lap which was very cute.

Vanessa, from Heartfelt Ways visited to show us some mindfulness and we had a brilliant night learning about being thankful. We also tried chocolate yoga which was a huge hit.

The summer was enjoyed with an ice-cream night making our own creations and ice-cream pots. With Safe Anchor Trust we learnt about water safety and finished off with a trip on the canal boats.

Rainbows love creating, and we've made all sorts from kites to marble mazes and pancakes to wands. New games and songs have also been thrown into the mix.

We celebrated the Kings Coronation with a princess night. Barbara, one of our helpers, wore the most splendid dress, looking every bit a princess and we had party games, crafts and finally a crown parade.

We've worked a lot on recycling and Helen showed the girls how to recycle an old T-shirt into a shopping bag which we had great fun decorating. Helen's a big fan of Theme Nights, so we couldn't let the meeting on leap year go a miss. It's 2052 before we meet again in a leap year at Rainbows, so we made frog masks, jumping frogs, flying frogs and received a special badge to remember it.

Girls have completed a range of badges from leap year, I'm a physicist, science badge, recycling, glo in the dark, nature, skill builders, painting, canal and river trust water safety and mindfulness to name but a few. They also take enormous pride in making their promise as a Rainbow with one little girl so excited to be a proper Rainbow she couldn't stand still.

We cram a huge amount into an hour a week and we are always keen for volunteers who may want to join in the fun. Please email www.girlguiding.org.uk for further information on volunteering.

7TH Mirfield Brownies Report by Tracey and the Leaders

We've had a busy year at 7th Mirfield Brownies: we continue to have a large full unit due to a thriving Rainbow group and lots of girls in Mirfield eager to join Brownies here. On the 22nd of February we celebrate Thinking Day. All the schools in Mirfield were kind enough to let the girls attend in uniform, the excitement at going to school in your Brownie uniform was unbelievable. It was so lovely to be able to promote what a special movement we are part of and a sense of belonging in the community.

Last year Diane Creaser, one of our leaders, gained her adult leadership qualification so it was lovely to see her presented with her badge in the unit.

The highlight of our year is always a pack holiday when we take 28 girls away for the weekend. This year we went to Fan Wood in the Autumn and enjoyed a Roald Dahl themed pack holiday, with crafts galore from baking to painting and a spot of slime making.

Due to several leaders training as instructors, we were also able to enjoy grass sledging, bouldering, and the night line whilst on pack holiday. Great fun was had by all!

We love a party here so enjoyed an Arttastic art themed party with Gio from 'Art Gio for Christmas.' In the summer we held a fun games night complete with a surprise visit from Sando's ice-cream van.

We also had a rather royal night when we celebrated the King's Coronation with crown making, union jack themed crafts and a spot of food.

Our unit celebrated 50 years during lockdown so never quite had the celebration we had hoped for. Instead, we joined forces one sunny February afternoon with 1st Mirfield Brownies who celebrated 100 years, 2nd Mirfield Brownies who celebrated 50 years along with 14th Mirfield Brownies and had a Brownie Bash. It was a super day with Bricktopia helping us make mosaic logos, Louise Art making rangoli patterns, Jumping Clay making mini-Brownie buddy bears and mini professors showing us potions and slime. It was a super day funded by a grant from Mirfield Co-op.

In our weekly meetings we like to cram lots in to give the girls as many adventures, fun, skills, and friendship as possible. We held a bubble night on national bubble day, making bubble snakes, our own bubble wands and the ever-popular bubble tea. We enjoyed a chip shop walk to Nab Lane fisheries complete with glo sticks so we could be seen, West Yorkshire Print Workshop visited to teach us lino printing, Phillippa Hartley kindly helped us put on our own Talent Show and complete our performed badge which was a huge hit.

We've completed a mass of badges, from Parliament Week, getting our voices heard and voting on topics that affect us. We had a lady visit from Mini Medics to show us first aid and learn about defibrillators. We held a Guiding Traditions night with each leader bringing in items from their Guiding time, the girls loved trying Tracey and Helen's old brownie uniforms on. We've also completed many skill builders and challenge badges such as in the dark night, archaeology, baking and many more.

Our annual fundraiser Craft Fair was sadly cancelled due to the heavy snow. The girls were troupers and the baking they had done was donated to neighbours and the elderly. Two weeks later they were superstars and baked again.

We had a crazy night with a visit from an Animal Petting Farm, baby bunnies, chicks, a rooster, guinea pigs, you name it were set loose in the hall. The girls loved cuddling the baby animals.

We continue to enjoy the love of food and crafts celebrating national pizza day with pizza bookmarks, pizza muffins and crafts to mark the special occasions in the year from Father's Day to Easter. We challenged ourselves at Christmas when we had a visit from Alex to create our own fused glass tree decorations that girls can keep for years to come.

We continue to be part of the community, joining in with a display at the Christ the King Flower Festival, Christmas Tree Festival, Mirfield in Bloom, Random Acts of kindness, and the Christmas Fun Session after the Toy Service.

Finally, a huge thank you to the fantastic volunteer team that make all this possible. Helen, Diane C, Rebecca, Charlie, Diane Collins as well as Jess and Phoebe, our young volunteers, and the fantastic parents that support us so well.

Battyeftord Scout Group Report by Liz and the Leaders

Battyeftord Scout Group is still thriving, numbers are good, and we have enough in the group to keep us all busy. A few more leaders or helpers would be a bonus, even if they cannot make it every week, even one session would help.

Beavers age group is 6-8 years and the leaders run hourly sessions each week in term time and take part in team building and games, crafts, and lots of outdoor activities.

In September the Beavers joined the Cubs and Scouts for an adventure filled day at the Group Camp at Silverwood Scout Camp Silkstone near Barnsley, a beautiful haven until the Scouts appeared.

The Beaver leaders Simon, Andrew and Emma make their sessions fun and the young people gain skills for life. To end the summer term the Beavers walked on the canal and up into the woods with the Cubs, finishing at the chippy. Luckily the weather was on our side. The Beavers have completed lots of badges throughout the year.

The Cubs have also gained lots of badges, a lot of sewing for mum or dad. The leaders, Charlie and Liz, have taught them how to iron their neckers, lay a table, make a cuppa and tidy their bedrooms to gain their skills challenge badge.

We camped out at Silverwood and had a very busy weekend pretending to be spies. The Pennine Canoe club held taster sessions for the cubs at Dewsbury swimming pool. At Christmas the Beavers and Cubs descended on Krazy Kids in Heckmondwike for their Christmas party, I think they all slept well that night. The Cubs and Beavers recently took part in a martial arts session provided by Martial Arts Method and learnt some basic skills.

Our Scout Troop is led by David, Berin and Elizabeth and continues to meet regularly with a troop of around 10 Scouts (3 girls and 7 boys). We run a mixed program balanced between traditional Scouting skills such as, first aid, pioneering, cooking and navigation skills along with other activities relevant to the Scout's training program.

During the year we have joined with the Cubs for group camp in September and camped as a troop at Bradley Wood in June. During the final weeks of the summer term the scouts all learned to kayak, thanks to the support of Pennine Canoe Club.

The group would like to thank the church for continuing to provide our meeting place. We are very lucky to have such a facility to use. (The Leaders, Battyeftord Scout Group).

Statistics from the Mission Dashboard

Attendance Summary (2013 - 2023)

2023

Christmas – 250 Easter - 120

Average week Oct - 120

Usual Sunday - 70

Worshipping Community (2015- 2023)

2023 Total - 175

Aged 0 - 17: 25 people Aged 18 - 69: 63 people Aged 70+: 85 people.

Joiners – 15

Leavers - 5

Usual Sunday Attendance (2013-2023)85

2023 Adults - 70 Children - 3

Average Weekly Attendance (2013 - 2023)

2023 Adults – 120 Children – 9

Adults school - 6 Children school - 83

Percentage children (2013 – 2023)

2023 Usual Sunday – 7.5%

Average week October Excluding school – 7.5%

Worshipping Community – 7.5%

Baptisms – 4

Marriages – 6

Funerals – 11

Electoral Roll

2023 – 140

Christ the King

Battyeftord

Parochial Church Council

Annual Report and Accounts

For the year ended 31st December 2023

Parochial Church Council of Christ the King, Battyeford

Statement of financial activities

For the year ending 31st December 2023

| | Note | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|---|------|----------------------------|--------------------------|--------------------|--------------------|
| INCOMING RESOURCES | | | | | |
| Voluntary income | 2a | 51,669 | 10,199 | 61,868 | 57,728 |
| Activities for generating funds | 2b | 13,683 | - | 13,683 | 12,567 |
| Income from investments | 2c | 2,726 | - | 2,726 | 591 |
| Church activities | 2d | 22,122 | - | 22,122 | 21,535 |
| Other incoming resources | 2e | 48 | - | 48 | 2,282 |
| TOTAL INCOMING RESOURCES | | 90,248 | 10,199 | 100,447 | 94,703 |
| RESOURCES EXPENDED | | | | | |
| Church activities | 3a | 98,584 | 10,199 | 108,783 | 105,948 |
| Construction of and equipment for Community Centre | 3b | - | - | - | - |
| Fund raising costs | 3c | 4,973 | - | 4,973 | 4,925 |
| TOTAL RESOURCES EXPENDED | | 103,557 | 10,199 | 113,756 | 110,873 |
| NET MOVEMENT OF FUNDS | - | 13,309 | - | 13,309 | 16,170 |
| BALANCES B/FWD 1st JANUARY | | 108,519 | - | 108,519 | 124,689 |
| BALANCES C/FWD 31st DECEMBER | | 95,210 | - | 95,210 | 108,519 |

The notes on pages 4 to 7 form part of the accounts

Parochial Church Council of Christ the King, Battyeferd

Balance Sheet at 31st December 2023

| | Note | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|--|------|----------------------------|--------------------------|--------------------|--------------------|
| CURRENT ASSETS | | | | | |
| Debtors | 4 | 10,403 | 175 | 10,578 | 11,880 |
| Short-term deposits - CBF | | 71,270 | - | 71,270 | 71,270 |
| Cash at Bank and in hand | | 14,933 | 11,482 | 26,415 | 33,504 |
| | | <u>96,606</u> | <u>11,657</u> | <u>108,263</u> | <u>116,654</u> |
| LIABILITIES | | | | | |
| Creditors : amounts falling due in one year | 5 | 1,396 | 11,657 | 13,053 | 8,135 |
| Net current assets | | <u>95,210</u> | <u>11,657</u> | <u>95,210</u> | <u>108,519</u> |
| Creditors : amounts falling due after one year | | - | - | - | - |
| TOTAL NET ASSETS | | <u>95,210</u> | <u>-</u> | <u>95,210</u> | <u>108,519</u> |
| PARISH FUNDS | | | | | |
| Unrestricted | 6 | 95,210 | - | 95,210 | 108,519 |
| Restricted | 6 | - | - | - | - |
| | | <u>95,210</u> | <u>-</u> | <u>95,210</u> | <u>108,519</u> |

Approved by the Parochial Church Council on 20/03/2024 and signed on its behalf by

The Revd Doctor Erik Peeters (PCC chairman)

E Peeters

The notes on pages 4 to 7 form part of the accounts

Parochial Church Council of Christ the King, Battyeford
Notes to the financial statements

For the year ending 31st December 2023

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Restricted funds represent (a) income from grant making bodies including The Big Lottery Fund, Kirklees Metropolitan Council and Mirfield Town Council which may only be expended only on those restricted objects provided in the terms of the grant, and (b) donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC has invested separately for each major fund.

Unrestricted funds are generated funds which can be used for PCC ordinary purposes.

Incoming resources

Planned giving, collection and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Interest is accounted for when receivable, as is all other income. All incoming receipts are accounted for gross.

Resources expended

The diocesan parish share is accounted for when payable. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed Assets

Consecrated and benefice property is not included in the accounts in accordance with s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at a reasonable time). All such expenditure has been written off when incurred.

Parochial Church Council of Christ the King, Battye ford
Notes to the financial statements (continued)

For the year ending 31st December 2023

| 2 | INCOMING RESOURCES | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|-----------|--|-------------------------------------|-----------------------------------|-----------------------------|-----------------------------|
| 2a | Voluntary income | | | | |
| | Planned giving | | | | |
| | Direct Gift Aid and Envelopes | 37,165 | 700 | 37,865 | 35,687 |
| | Tax recoverable | 10,404 | 175 | 10,579 | 10,911 |
| | Collections (open plate) | 3,911 | 2,158 | 6,069 | 5,016 |
| | Grants | - | 5,258 | 5,258 | 3,200 |
| | Donations, appeals etc | 189 | | 189 | 914 |
| | Legacies and historic funds | - | 1,908 | 1,908 | 2,000 |
| | | <u>51,669</u> | <u>10,199</u> | <u>61,868</u> | <u>57,728</u> |
| 2b | Activities for generating funds | | | | |
| | Social events and other and fund raising | 13,683 | | 13,683 | 12,567 |
| | Sundry sales | | | - | - |
| | | <u>13,683</u> | <u>-</u> | <u>13,683</u> | <u>12,567</u> |
| 2c | Income from investments | | | | |
| | Interest | <u>2,726</u> | <u>-</u> | <u>2,726</u> | <u>591</u> |
| 2d | Income from church activities | | | | |
| | Lettings | 18,012 | - | 18,012 | 16,810 |
| | Fees | 2,913 | - | 2,913 | 3,842 |
| | Refreshments | 1,197 | - | 1,197 | 883 |
| | | <u>22,122</u> | <u>-</u> | <u>22,122</u> | <u>21,535</u> |
| 2e | Other incoming resources | <u>48</u> | <u>-</u> | <u>48</u> | <u>2,282</u> |
| | Total incoming resources | <u><u>90,248</u></u> | <u><u>10,199</u></u> | <u><u>100,447</u></u> | <u><u>94,703</u></u> |

Parochial Church Council of Christ the King, Battyeford

Notes to the financial statements (continued)

For the year ending 31st December 2023

| 3 | RESOURCES EXPENDED | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|-----------|---|-------------------------------------|-----------------------------------|-----------------------------|-----------------------------|
| 3a | Church activities | | | | |
| | Missionary and charitable givings | | | | |
| | Leeds Diocese | | 1,324 | 1,324 | 3,969 |
| | Kirkwood Hospice | | 300 | 300 | 120 |
| | | | | - | - |
| | | | | - | - |
| | Children's Society | | 273 | 273 | 172 |
| | Christian Aid | | 1,136 | 1,136 | 135 |
| | Refugee Appeal | | | - | 125 |
| | Ministry : Diocesan Parish Share | 50,710 | | 50,710 | 46,224 |
| | : Other ministry costs | 11,852 | 5,258 | 17,110 | 14,879 |
| | Church running and maintenance | 35,847 | 1,908 | 37,755 | 39,866 |
| | Churchyard upkeep | 175 | | 175 | 458 |
| | | <u>98,584</u> | <u>10,199</u> | <u>108,783</u> | <u>105,948</u> |
| 3b | Construction of and equipment for the Community Centre | | | | |
| | Building costs | - | - | - | - |
| | Other costs and equipment | - | - | - | - |
| | | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| 3c | Fund-raising costs | <u>4,973</u> | <u>-</u> | <u>4,973</u> | <u>4,925</u> |
| | Total resources expended | <u><u>103,557</u></u> | <u><u>10,199</u></u> | <u><u>113,756</u></u> | <u><u>110,873</u></u> |

Parochial Church Council of Christ the King, Battyeferd
Notes to the financial statements (continued)
For the year ending 31st December 2023

| | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|---|----------------------------|--------------------------|----------------------|--------------------|
| 4 DEBTORS | | | | |
| Gift Aid Recoverable | 10,403 | 175 | 10,578 | 10,909 |
| Other debtors | | | | 971 |
| | <u>10,403</u> | <u>175</u> | <u>10,578</u> | <u>11,880</u> |
| 5 LIABILITIES | | | | |
| Amounts falling due in one year | | | | |
| Accrual for utility costs | 1,396 | - | 1,396 | 2,277 |
| Other creditors | | 230 | 230 | 3,084 |
| Bishop's Fund | | 2,516 | 2,516 | 2,774 |
| Rev B Wilson Fund | | 3,911 | 3,911 | |
| Enviromental Fund | | 5,000 | 5,000 | |
| | <u>1,396</u> | <u>11,657</u> | <u>13,053</u> | <u>8,135</u> |
| 6 FUNDS | | | | |
| Unrestricted | | | | |
| Fund Movement | | | £ | |
| Balance 1st January 2023 | | | 108,519 | |
| Deficit for the year ending 31st December 2023 | | | 13,309 | |
| Balance 31st December 2023 | | | <u>95,210</u> | |
| 7 STAFF COSTS | | 2023 | 2022 | |
| | | £ | £ | |
| Wages and salaries | | <u>10,507</u> | <u>12,084</u> | |

During the year the cost of various wages and salaries were not large enough to attract Social Security Costs.

Parochial Church Council of Christ the King, Battyeferd

Independent Examiner's Report to the PCC of Christ the King, Battyeferd

This report on the financial statements of the PCC for the year ended 31st December 2023 which are set out on pages 2 to 7, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.43 of the Charities Act 1993 ("the Act")

Respective responsibilities of the PCC and the Examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and s.42(2) of the act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7)(b) of the Act and to be found in the Church Guidance 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees considering any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the as trustees considering any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the act and to prepare financial statements, which accord with the accounting records and comply with the requirement of the Act and the Regulations, have not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Dated

20/03/2024

K A Steeples
6 Dunbottle Close
Mirfield
West Yorkshire
WF14 9JD

Christ the King

Battyeftord

Parochial Church Council

Annual Report and Accounts

For the year ended 31st December 2023

Parochial Church Council of Christ the King, Battyeford

Statement of financial activities

For the year ending 31st December 2023

| | Note | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|---|------|----------------------------|--------------------------|--------------------|--------------------|
| INCOMING RESOURCES | | | | | |
| Voluntary income | 2a | 51,669 | 10,199 | 61,868 | 57,728 |
| Activities for generating funds | 2b | 13,683 | - | 13,683 | 12,567 |
| Income from investments | 2c | 2,726 | - | 2,726 | 591 |
| Church activities | 2d | 22,122 | - | 22,122 | 21,535 |
| Other incoming resources | 2e | 48 | - | 48 | 2,282 |
| TOTAL INCOMING RESOURCES | | 90,248 | 10,199 | 100,447 | 94,703 |
| RESOURCES EXPENDED | | | | | |
| Church activities | 3a | 98,584 | 10,199 | 108,783 | 105,948 |
| Construction of and equipment for Community Centre | 3b | - | - | - | - |
| Fund raising costs | 3c | 4,973 | - | 4,973 | 4,925 |
| TOTAL RESOURCES EXPENDED | | 103,557 | 10,199 | 113,756 | 110,873 |
| NET MOVEMENT OF FUNDS | - | 13,309 | - | 13,309 | 16,170 |
| BALANCES B/FWD 1st JANUARY | | 108,519 | - | 108,519 | 124,689 |
| BALANCES C/FWD 31st DECEMBER | | 95,210 | - | 95,210 | 108,519 |

The notes on pages 4 to 7 form part of the accounts

Parochial Church Council of Christ the King, Battye ford

Balance Sheet at 31st December 2023

| | Note | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|--|------|----------------------------|--------------------------|--------------------|--------------------|
| CURRENT ASSETS | | | | | |
| Debtors | 4 | 10,403 | 175 | 10,578 | 11,880 |
| Short-term deposits - CBF | | 71,270 | - | 71,270 | 71,270 |
| Cash at Bank and in hand | | 14,933 | 11,482 | 26,415 | 33,504 |
| | | <u>96,606</u> | <u>11,657</u> | <u>108,263</u> | <u>116,654</u> |
| LIABILITIES | | | | | |
| Creditors : amounts falling due in one year | 5 | 1,396 | 11,657 | 13,053 | 8,135 |
| Net current assets | | <u>95,210</u> | <u>11,657</u> | <u>95,210</u> | <u>108,519</u> |
| Creditors : amounts falling due after one year | | - | - | - | - |
| TOTAL NET ASSETS | | <u>95,210</u> | <u>-</u> | <u>95,210</u> | <u>108,519</u> |
| PARISH FUNDS | | | | | |
| Unrestricted | 6 | 95,210 | - | 95,210 | 108,519 |
| Restricted | 6 | - | - | - | - |
| | | <u>95,210</u> | <u>-</u> | <u>95,210</u> | <u>108,519</u> |

Approved by the Parochial Church Council on 20/03/2024 and signed on its behalf by

The Revd Doctor Erik Peeters (PCC chairman)

E. Peeters

The notes on pages 4 to 7 form part of the accounts

Parochial Church Council of Christ the King, Battyeford
Notes to the financial statements

For the year ending 31st December 2023

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

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Funds

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Unrestricted funds are generated funds which can be used for PCC ordinary purposes.

Incoming resources

Planned giving, collection and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Interest is accounted for when receivable, as is all other income. All incoming receipts are accounted for gross.

Resources expended

The diocesan parish share is accounted for when payable. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed Assets

Consecrated and benefice property is not included in the accounts in accordance with s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at a reasonable time). All such expenditure has been written off when incurred.

Parochial Church Council of Christ the King, Battyeferd
Notes to the financial statements (continued)

For the year ending 31st December 2023

| 2 | INCOMING RESOURCES | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|-----------|--|-------------------------------------|-----------------------------------|-----------------------------|-----------------------------|
| 2a | Voluntary income | | | | |
| | Planned giving | | | | |
| | Direct Gift Aid and Envelopes | 37,165 | 700 | 37,865 | 35,687 |
| | Tax recoverable | 10,404 | 175 | 10,579 | 10,911 |
| | Collections (open plate) | 3,911 | 2,158 | 6,069 | 5,016 |
| | Grants | - | 5,258 | 5,258 | 3,200 |
| | Donations, appeals etc | 189 | | 189 | 914 |
| | Legacies and historic funds | - | 1,908 | 1,908 | 2,000 |
| | | <u>51,669</u> | <u>10,199</u> | <u>61,868</u> | <u>57,728</u> |
| 2b | Activities for generating funds | | | | |
| | Social events and other and fund raising | 13,683 | | 13,683 | 12,567 |
| | Sundry sales | | | - | - |
| | | <u>13,683</u> | <u>-</u> | <u>13,683</u> | <u>12,567</u> |
| 2c | Income from investments | | | | |
| | Interest | <u>2,726</u> | <u>-</u> | <u>2,726</u> | <u>591</u> |
| 2d | Income from church activities | | | | |
| | Lettings | 18,012 | - | 18,012 | 16,810 |
| | Fees | 2,913 | - | 2,913 | 3,842 |
| | Refreshments | 1,197 | - | 1,197 | 883 |
| | | <u>22,122</u> | <u>-</u> | <u>22,122</u> | <u>21,535</u> |
| 2e | Other incoming resources | <u>48</u> | <u>-</u> | <u>48</u> | <u>2,282</u> |
| | Total incoming resources | <u><u>90,248</u></u> | <u><u>10,199</u></u> | <u><u>100,447</u></u> | <u><u>94,703</u></u> |

Parochial Church Council of Christ the King, Battyeford

Notes to the financial statements (continued)

For the year ending 31st December 2023

| 3 | RESOURCES EXPENDED | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|-----------|---|-------------------------------------|-----------------------------------|-----------------------------|-----------------------------|
| 3a | Church activities | | | | |
| | Missionary and charitable givings | | | | |
| | Leeds Diocese | | 1,324 | 1,324 | 3,969 |
| | Kirkwood Hospice | | 300 | 300 | 120 |
| | | | | - | - |
| | | | | - | - |
| | Children's Society | | 273 | 273 | 172 |
| | Christian Aid | | 1,136 | 1,136 | 135 |
| | Refugee Appeal | | | - | 125 |
| | Ministry : Diocesan Parish Share | 50,710 | | 50,710 | 46,224 |
| | : Other ministry costs | 11,852 | 5,258 | 17,110 | 14,879 |
| | Church running and maintenance | 35,847 | 1,908 | 37,755 | 39,866 |
| | Churchyard upkeep | 175 | | 175 | 458 |
| | | <u>98,584</u> | <u>10,199</u> | <u>108,783</u> | <u>105,948</u> |
| 3b | Construction of and equipment for the Community Centre | | | | |
| | Building costs | - | - | - | - |
| | Other costs and equipment | - | - | - | - |
| | | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| 3c | Fund-raising costs | <u>4,973</u> | <u>-</u> | <u>4,973</u> | <u>4,925</u> |
| | Total resources expended | <u><u>103,557</u></u> | <u><u>10,199</u></u> | <u><u>113,756</u></u> | <u><u>110,873</u></u> |

Parochial Church Council of Christ the King, Battyeferd
Notes to the financial statements (continued)
For the year ending 31st December 2023

| | Unrestricted Funds £ | Restricted Funds £ | Total 2023 £ | Total 2022 £ |
|---|----------------------------|--------------------------|----------------------|--------------------|
| 4 DEBTORS | | | | |
| Gift Aid Recoverable | 10,403 | 175 | 10,578 | 10,909 |
| Other debtors | | | | 971 |
| | <u>10,403</u> | <u>175</u> | <u>10,578</u> | <u>11,880</u> |
| 5 LIABILITIES | | | | |
| Amounts falling due in one year | | | | |
| Accrual for utility costs | 1,396 | - | 1,396 | 2,277 |
| Other creditors | | 230 | 230 | 3,084 |
| Bishop's Fund | | 2,516 | 2,516 | 2,774 |
| Rev B Wilson Fund | | 3,911 | 3,911 | |
| Environmental Fund | | 5,000 | 5,000 | |
| | <u>1,396</u> | <u>11,657</u> | <u>13,053</u> | <u>8,135</u> |
| 6 FUNDS | | | | |
| Unrestricted | | | | |
| Fund Movement | | | £ | |
| Balance 1st January 2023 | | | 108,519 | |
| Deficit for the year ending 31st December 2023 | | | 13,309 | |
| Balance 31st December 2023 | | | <u>95,210</u> | |
| 7 STAFF COSTS | | 2023 | 2022 | |
| | | £ | £ | |
| Wages and salaries | | <u>10,507</u> | <u>12,084</u> | |

During the year the cost of various wages and salaries were not large enough to attract Social Security Costs.

Parochial Church Council of Christ the King, Battysford

Independent Examiner's Report to the PCC of Christ the King, Battysford

This report on the financial statements of the PCC for the year ended 31st December 2023 which are set out on pages 2 to 7, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.43 of the Charities Act 1993 ("the Act")

Respective responsibilities of the PCC and the Examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and s.42(2) of the act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7)(b) of the Act and to be found in the Church Guidance 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees considering any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the as trustees considering any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the act and to prepare financial statements, which accord with the accounting records and comply with the requirement of the Act and the Regulations, have not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Dated

20/03/2024

K A Steeples
6 Dunbottle Close
Mirfield
West Yorkshire
WF14 9JD