

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	APRIL	2024		05	APRIL	2025

Section A Reference and administration details

Charity name K.U.K Alliance

Other names charity is known by Not Applicable

Registered charity number (if any) 1177844

Charity's principal address 82 Tanner Street

London

Postcode SE1 3GN

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Co-Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Fundraising Manager		Board of Trustees
3 Sheona Shanu	Chairperson		Board of Trustees
4 Nothando Zandile Gazi	Co-Treasurer	14-Oct-2024	Board of Trustees
5 Andrea Williams	Grants & Partnerships Manager		Board of Trustees

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

None

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- K.U.K Alliance is not part of a wider network.
- K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- The principal risks identified are:
 - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
 - (b) Risks to changes in Zimbabwean currency as well as increased costs due to movements in the exchange rates
- The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. Incoming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- To advance education;
- To relieve sickness, preserve and protect good health;
- To relieve poverty;
- The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.

K.U.K Alliance has worked in collaboration with NdaiZiva Capacity Development and Abdullah Dzinamarira Foundation to identify and support orphaned children with school fees, school supplies and school uniforms. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.

K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The aim is to provide sanitary wear, then educate the girls and women on how to use them.

We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- K.U.K Alliance has not issued any grants to date
- K.U.K Alliance has not made any investments to date
- K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

K.U.K Alliance provided school fees for 46 primary and secondary school children based in Norton during the year, as well as supporting 3 University students.

- Primary Schools (St Eric, Norton, Chiedza and Norton 2)
- High Schools (St Eric High, Vimbai High)
- University (Women's University Zimbabwe; University of Zimbabwe, University of Science and Technology Algiers, Algeria)

The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle. In addition to covering school fees, in this financial year, K.U.K Alliance also completed the following:

- Purchased a pair of school shoes for all primary and secondary school children
- Purchased and delivered 100 Female Health Packs to Muzarabani schools
- Alongside the local community, contributed towards a Christmas party for underprivileged children based in Norton

The fundraising activities/events in the 2024 to 2025 financial year included:

- a. Wolfrun 6km Obstacle Course
- b. Mudgirl Obstacle Race

In the current financial year, income modestly decreased by 5% year-on-year.

Section E Financial review

Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £600.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

Majority of our funds were raised from donations and the remainder from Other Trading Activities. Income increased significantly by 49% on a year-on-year basis, a further increase from the prior year. Expenditure increased by 49% on a year-on-year basis with most of the expenditure being allocated to projects.

As with most major economies, the global inflation challenges affected the Zimbabwean economy quite severely. While inflation was lower from 2022 to 2023, the Zimbabwean dollar (ZWL) experienced significant depreciation against the US dollar (USD). As a result schools increased fees to shield against the currency depreciation. We expect this trend to continue in the coming year and we project an increase in expenditure for this project and we are taking appropriate measures to ensure the programme can continue to be supported.

These activities are directly contributing to our aims to advance education, health and empowerment in Zimbabwe. The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance has cash held in term deposit accounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

Section F Other optional information

none

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Sheona Shanu

Position (eg Secretary, Chair, etc)

Chair

Date

04/02/2025



Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2024

To

Period end date
05/04/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary receipts	4,835	9,934	-	14,770	17,098
Other trading activities	905	1,000	-	1,905	506
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,740	10,934	-	16,675	17,604
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,740	10,934	-	16,675	17,604
A3 Payments					
Costs of generating voluntary receipts	1,494	-	-	1,494	1,575
Costs of charitable activities	444	17,529	-	17,974	15,841
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,939	17,529	-	19,468	17,416
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,939	17,529	-	19,468	17,416
Net of receipts/(payments)	3,802	- 6,595	-	- 2,793	188
A5 Transfers between funds	- 5,954	5,954	-	-	-
A6 Cash funds last year end	8,735	4,650	-	13,385	13,197
Cash funds this year end	6,582	4,010	-	10,592	13,385

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Funds in bank account	6,582	4,010	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	04/02/2026 -

Total cash funds

6,582

4,010

-

(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted
funds**

to nearest £

**Restricted
funds**

to nearest £

**Endowment
funds**

to nearest £

B2 Other monetary assets**Details**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets**Details**Fund to which asset
belongs

Cost (optional)

Current value
(optional)

	-	-
	-	-
	-	-
	-	-
	-	-

**B4 Assets retained for the
charity's own use****Details**Fund to which asset
belongs

Cost (optional)

Current value
(optional)

	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

B5 Liabilities**Details**Fund to which
liability relatesAmount due
(optional)When due
(optional)

	-	
	-	
	-	
	-	
	-	

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of approval

	Rufaro Chiriseri	05/02/2025
	Sheona Shanu	05/02/2025