

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	APRIL	2023		05	APRIL	2024

Section A

Reference and administration details

Charity name

K.U.K Alliance

Other names charity is known by

Not Applicable

Registered charity number (if any)

1177844

Charity's principal address

82 Tanner Street

London

Postcode

SE1 3GN

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3 Sheona Shanu	Fundraising Manager		Board of Trustees
4 Nothando Zandile Gazi	Chairperson		Board of Trustees
5 Andrea Williams	Grants & Partnerships Manager		Board of Trustees

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

None

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- K.U.K Alliance is not part of a wider network.
- K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- The principal risks identified are:
 - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
 - (b) Risks to changes in Zimbabwean currency as well as increased costs due to movements in the exchange rates
- The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. Incoming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- To advance education;
- To relieve sickness, preserve and protect good health;
- To relieve poverty;

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.
- To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.

K.U.K Alliance collaborates with Ndaiziva Capacity Development to identify and support orphaned children by providing school fees, supplies, and uniforms. This initiative is funded through our Sponsor a Child Program, which enables sponsors to make regular donations to sustain the programme.

K.U.K Alliance is also committed to supporting young girls and women in addressing menstrual health challenges. We focus on raising awareness and exploring sustainable alternatives. Our project conducts research to identify the most suitable and sustainable sanitary products available. The goal is to provide these products while educating girls and women on their proper use.

Due to various challenges, K.U.K Alliance has suspended its mentoring programme for young adults in Harare, which was run in collaboration with the Tariro Youth Project. The programme faced difficulties related to power outages, poor internet connectivity, and logistical issues with staff coordination. As the programme relies entirely on virtual communication and volunteers, the board decided to put it on hold until adequate resources become available in the future.

We confirm that the Trustees continue to adhere to the guidance issued by the Charity Commission and that all activities are carried out for public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- K.U.K Alliance has not issued any grants to date
- K.U.K Alliance has not made any investments to date
- K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

K.U.K Alliance provided school fees for 64 children during the year and University students. The children attend schools in Norton Zimbabwe:

- Primary Schools (St Eric, Norton, Chiedza and Norton 2)
- High Schools (St Eric High, Vimbai High)
- University (Women's University Zimbabwe; University of Zimbabwe, Université des Sciences et de la Technologie Houari Boumediene Algeria)

In March, K.U.K Alliance purchased school shoes and branded backpacks for all students in the programme, with delivery scheduled by the Trustees in May

The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.

Section D

Achievements and performance

The fundraising activities/events in the 2023 to 2024 financial year included:

- Quiz
- 5k and 10k in Sutton Coldfield
- Half Marathons

In the current financial year (2023 to 2024), income increased by 49% in comparison to the previous year.

Section E

Financial review

Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £600.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

The majority of our funds were raised through donations, with the remainder generated from other trading activities. Income increased significantly by 49% year-on-year, building on the growth from the previous year. Expenditure also rose by 49% year-on-year, with most of the funds allocated to projects.

Like many major economies, Zimbabwe was severely affected by global inflation challenges between 2021 and 2023. Although inflation eased from 2022 to 2023, the Zimbabwean dollar (ZWL) experienced significant depreciation against the US dollar (USD). At the beginning of May 2023, the official exchange rate stood at approximately ZWL 1,070.42 per USD. By mid-June, this had declined to around ZWL 6,351.50 per USD, a significant depreciation over this period. As a result, schools increased fees substantially—by approximately 100-175%—to mitigate the impact of currency depreciation. We expect this trend to continue in the coming year and anticipate an increase in expenditure for this project. We are implementing appropriate measures to ensure the programme remains sustainable.

Our income growth outpaced expenditure growth, primarily due to increased corporate sponsorships and enhanced fundraising activities, which accounted for 18% of total revenue. Additionally, we received significant donations from new individual donors. The organisation strengthened donor engagement and secured more regular donors. The organisation periodically engaged with a virtual assistant to support the board with projects and administrative work.

These efforts directly contribute to our mission of advancing education, health, and empowerment in Zimbabwe. Expenditure in the U.K., related to governance, administration, and other operational costs, remained stable throughout the year. We anticipate a reduction in these costs in the coming year due to potential discounts.

K.U.K Alliance has cash held in term deposit accounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

Section F Other optional information

none

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Rufaro Chiriseri	Sheona Shanu	Andrea Williams
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Position (eg Secretary, Chair, etc)

Treasurer	Chair	Grants & Partnerships Manager
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Date

04/02/2025



Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2023

To

Period end date
05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary receipts	5,762	11,336	-	17,098	11,646
Other trading activities	506	-	-	506	205
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,268	11,336	-	17,604	11,851
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,268	11,336	-	17,604	11,851
A3 Payments					
Costs of generating voluntary receipts	1,575	-	-	1,575	160
Costs of charitable activities	-	15,841	-	15,841	11,840
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,575	15,841	-	17,416	12,000
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,575	15,841	-	17,416	12,000
Net of receipts/(payments)	4,693	- 4,505	-	188	- 149
A5 Transfers between funds					
A6 Cash funds last year end	4,042	9,155	-	13,197	13,346
Cash funds this year end	8,735	4,650	-	13,385	13,197

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Funds in bank account	8,735	4,650	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	04/02/2025 -

Total cash funds

8,735

4,650

-

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted funds**Restricted funds****Endowment funds**

to nearest £

to nearest £

to nearest £

B2 Other monetary assets**Details**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets**Details**

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use**Details**

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities**Details**

Fund to which liability relates

Amount due (optional)

When due (optional)

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	Rufaro Chiriseri	
	Sheona Shanu	