



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From

Period start date

06

APRIL

2022

To

Period end date

05

APRIL

2023

Charity name

K.U.K Alliance

Other names charity is known by

Not Applicable

Registered charity number (if any)

1177844

Charity's principal address

7-14 Great Dover Street

London

Postcode

SE1 4YR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rufaro Chiriseri	Treasurer		Board of Trustees
2	Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3	Sheona Shanu	Fundraising Manager		Board of Trustees
4	Nothando Zandile Gazi	Chair		Board of Trustees
5	Andrea Williams	Policy and Research Manager		Board of Trustees

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

None

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- o policies and procedures adopted for the induction and training of trustees;
- o the charity's organisational structure and any wider network with which the charity works;
- o relationship with any related parties;
- o trustees' consideration of major risks and the system and procedures to manage them.

- o Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- o K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- o K.U.K Alliance is not part of a wider network.
- o K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- o K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- o The principal risks identified are:
 - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
 - (b) Changes to the Zimbabwean currency from USD to RTGS/ZWL as well as increased costs due to movements in the exchange rates and rising inflation.
- o The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. Incoming funds have been largely from direct donations via one-off donations or regular donations via payroll giving and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- o To advance education;
- o To relieve sickness, preserve and protect good health;
- o To relieve poverty;
- o The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<ul style="list-style-type: none"> o To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.
<p>K.U.K Alliance works in collaboration with NdaiZiva Capacity Development to identify and support orphaned children with school fees, school supplies and school uniforms. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.</p> <p>K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The charity has provided sanitary wear for girls in the 2020-2021 financial year and the reusable sanitary wear lasts up to 2 years. The aim is to provide sanitary wear, then educate the girls and women on how to use them.</p> <p>K.U.K Alliance paused the mentoring program for young adults based in Harare in collaboration with Tariro Youth Project. The programme encountered challenges surrounding power outages and poor internet connectivity which was a major hindrance to the programme which is fully reliant on virtual communication. The program focuses on connecting volunteer mentors that are enthusiastic about guiding the youth in their career and academic decisions. As the program has faced challenges due to the power and connectivity issues, it is currently under review to shift to a more group based and lower frequency to minimise connectivity disruptions. K.U.K Alliance continues to develop the program further.</p> <p>We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.</p>

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- o policy on grantmaking;
- o policy programme related investment;
- o contribution made by volunteers.

<ul style="list-style-type: none"> o K.U.K Alliance has not issued any grants to date o K.U.K Alliance has not made any investments to date o K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.
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Summary of the main achievements of the charity during the year

<p>K.U.K Alliance provided school fees for 94 children during the year. The children attend schools in Norton Zimbabwe:</p> <ul style="list-style-type: none"> o Primary Schools (St Eric, Norton, Chiedza and Norton 2) o High Schools (St Eric High, Vimbai High) <ul style="list-style-type: none"> a. There were no students at Saruwe, Nyagori or Chitenderano o University (Women's University Zimbabwe) <p>The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.</p> <p>K.U.K Alliance purchased and provided sanitary packs of sanitary wear for sponsored girls aged 10 years and above. The packs were expertly put together by Faith Foundation, an organisation whose focus is on addressing period poverty and ensuring that girls can continue to thrive during their menstrual period.</p> <p>The reusable pads are designed to last for more than two years with proper care, therefore a more sustainable solution. We hope to be able to expand the programme to include education sessions on other topics which cover reproductive and sexual health in the near future.</p>

During the course of the year some fundraising activities/events were held to support the programmes. We had runners undertaking the London Marathon to raise funds for us in October 2022, as well as participants in the Asics 10k Race in July 2022.

In the current financial year, income decreased by 18% compared to the previous financial year mainly due to lower fundraising income as individuals have reduced donations due to rising household costs. We endeavour to increase this in the coming year through undertaking more fundraising events and grant applications.

Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £600.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- o the charity's principal sources of funds (including any fundraising);
- o how expenditure has supported the key objectives of the charity;
- o investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- o Individuals fundraising on our behalf e.g. marathons
- o Individual donations
- o Funding from organisations
- o Funds raised from events

Majority (98%) of our funds were raised from donations and the remainder from Other Trading Activities (2%). Income decreased significantly by 18% on a year-on-year basis. Expenditure increased by 37% on a year-on-year basis with most of the expenditure being allocated to projects. The Sponsor A Child programme's expenditure was lower due to Term 2 and Term 3 Fees which were prorated as children were unable to attend school due to pandemic lockdowns in Zimbabwe in the 2021-2022 financial year. However, given the full attendance in 2022-2023, the expenditure on the programme has also risen as expected. As with most major economies, the global inflation challenges affected the Zimbabwean economy quite severely. According to data from the African Development Bank, inflation rose substantially from January 2022 to June 2022 from 60.6% to 285%, respectively. This was mainly attributable to a rapid depreciation of the Zimbabwean Dollar (ZWL) against the US Dollar (USD) from 108 per US Dollar to 671 per US Dollar for 2022. We expect this trend to continue in the coming year and we project an increase in expenditure for this project and we are taking appropriate measures to ensure the programme can continue to be supported.

The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.


With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

none

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Rufaro Chiriseri

Position (eg Secretary, Chair, etc)

Treasurer

Date

05/02/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

K.U.K Alliance

1177844

Receipts and payments accounts

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For the period
from

06/04/2022

To

05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary receipts	4,664	6,982	-	11,646	14,360
Other Trading Activities	-	205	-	205	86
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,664	7,187	-	11,851	14,445
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,664	7,187	-	11,851	14,445
A3 Payments					
Costs of generating voluntary receipts		160	-	160	709
Costs of charitable activities	670	11,170	-	11,840	8,022
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	670	11,330	-	12,000	8,731
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	670	11,330	-	12,000	8,731
Net of receipts/(payments)	3,993	- 4,143	-	- 149	5,715
A5 Transfers between funds	- 4,143	4,143	-	-	-
A6 Cash funds last year end	4,192	9,155	-	13,346	7,631
Cash funds this year end	4,042	9,155	-	13,197	13,346

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Funds in bank account	4,042	9,155	-
		-	-	-
		-	-	-
	Total cash funds	4,042	9,155	-

(agree balances with receipts and payments account(s))

OK

OK

OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
none	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

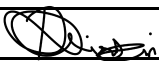
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rufaro Chiriseri	05/02/2024