

## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	APRIL	2021		05	APRIL	2022

### Section A Reference and administration details

Charity name

K.U.K Alliance

Other names charity is known by

Not Applicable

Registered charity number (if any)

1177844

Charity's principal address

International House

24 Holborn Viaduct

London

Postcode

EC1A 2BN

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3 Sheona Shanu	Fundraising Manager		Board of Trustees
4 Nothando Zandile Gazi	Policy and Research Manager		Board of Trustees
5 Andrea Williams	Chair		Board of Trustees

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

#### Name of chief executive or names of senior staff members (Optional information)

None

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- K.U.K Alliance is not part of a wider network.
- K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- The principal risks identified are:
  - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
  - (b) Changes to the Zimbabwean currency from USD to RTGS as well as increased costs due to movements in the exchange rates
- The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. We had a reduced number of fundraising events due to the impact of the COVID-19 pandemic. In coming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- To advance education;
- To relieve sickness, preserve and protect good health;
- To relieve poverty;

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.
- To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.

K.U.K Alliance works in collaboration with NdaiZiva Capacity Development to identify and support orphaned children with school fees, school supplies and school uniforms. During the COVID-19 pandemic, K.U.K Alliance has also provided food hampers for the orphans. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.

K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The aim is to provide sanitary wear, then educate the girls and women on how to use them.

K.U.K Alliance has launched a mentoring program for young adults based in Harare on collaboration with Tariro Youth Project. The program focuses on connecting volunteer mentors that are enthusiastic about guiding the youth in their career and academic decisions. The program has faced challenges due to the accessibility of Wifi for all mentees. However, K.U.K Alliance is working on continuing and developing the program further.

We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- K.U.K Alliance has not issued any grants to date
- K.U.K Alliance has not made any investments to date
- K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.

## Section D Achievements and performance

**Summary of the main achievements of the charity during the year**

K.U.K Alliance provided school fees for 94 children during the year. The children attend schools in Norton Zimbabwe:

- Primary Schools (St Eric, Norton, Chiedza and Norton 2)
- High Schools (St Eric High, Vimbai High, Saruwe, Nyagori, Chitenderano)

The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.

K.U.K Alliance purchased and provided sanitary packs of sanitary wear for sponsored girls aged 10 years and above. The packs were expertly put together by Faith Foundation, an organisation whose focus is on addressing period poverty and ensuring that girls can continue to thrive during their menstrual period.

The reusable pads are designed to last for more than two years with proper care, therefore a more sustainable solution. We hope to be able to expand the programme

## Section D

## Achievements and performance

to include education sessions on other topics which cover reproductive and sexual health in the near future.

The ongoing effects of the pandemic reduced the number of large events K.U.K Alliance could host. The fundraising activities/events in the 2021 to 2022 financial included:

- a. ASICS 10k run
- b. Goodwood Marathon
- c. Trustee fundraising through cleaning services

In the current financial year (2021 to 2022), income increased by 27% in comparison to the previous year.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £400.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

Majority (99%) of our funds were raised from donations and the remainder from Other Trading Activities (1%). Income increased significantly by 27% on a year-on-year basis, a further increase from 23% in the prior year. Expenditure decreased by 1% on a year-on-year basis with most of the expenditure being allocated to projects. The Sponsor A Child programme's expenditure was lower due to Term 2 and Term 3 Fees which were prorated as children were unable to attend school due to pandemic lockdowns in Zimbabwe. We don't expect this trend to continue in the coming year and we project an increase in expenditure for this project.

Our income growth exceeded expenditure growth; this is mainly attributable to an increase in corporate sponsorships which accounted for 14% of revenue. In addition, we received large donations from new individual donors. Despite challenges with fundraising, we increased donor engagement and acquired more regular donors.

These activities are directly contributing to our aims to advance education, health and empowerment in Zimbabwe. The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

<b>Section F</b>	<b>Other optional information</b>
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none
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<b>Section G</b>	<b>Declaration</b>
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Rufaro Chiriseri	
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Position (eg Secretary, Chair, etc)

Treasurer	
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Date

05/02/2023
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

K.U.K Alliance

1177844

## Receipts and payments accounts

CC16a

For the period  
from

06/04/2021

To

05/04/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary receipts	2,885	11,474	-	14,360	10,812
Other Trading Activities	86	-	-	86	526
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,971</b>	<b>11,474</b>	<b>-</b>	<b>14,445</b>	<b>11,338</b>
<b>A2 Asset and investment sales, (see table).</b>					
none applicable	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,971</b>	<b>11,474</b>	<b>-</b>	<b>14,445</b>	<b>11,338</b>
<b>A3 Payments</b>					
Costs of generating voluntary receipts	709	-	-	709	458
Costs of charitable activities	-	8,022	-	8,022	8,295
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>709</b>	<b>8,022</b>	<b>-</b>	<b>8,731</b>	<b>8,753</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>709</b>	<b>8,022</b>	<b>-</b>	<b>8,731</b>	<b>8,753</b>
<b>Net of receipts/(payments)</b>	<b>2,263</b>	<b>3,452</b>	<b>-</b>	<b>5,715</b>	<b>2,585</b>
<b>A5 Transfers between funds</b>	<b>257</b>	<b>- 257</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>1,671</b>	<b>5,960</b>	<b>-</b>	<b>7,631</b>	<b>5,046</b>
<b>Cash funds this year end</b>	<b>4,192</b>	<b>9,155</b>	<b>-</b>	<b>13,346</b>	<b>7,631</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Funds in bank account	4,192	9,155	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,192</b>	<b>9,155</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	none	-	-	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	-

05/02/2023

	-	-	-
	-	-	-
	-	-	-

### B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
none		-	-
		-	-
		-	-
		-	-
		-	-

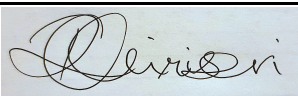
### B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
none		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

### B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
none		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rufaro Chiriseri	05/02/2023