

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	APRIL	2020		05	APRIL	2021

Section A Reference and administration details

Charity name

K.U.K Alliance

Other names charity is known by

Not Applicable

Registered charity number (if any)

1177844

Charity's principal address

International House

24 Holborn Viaduct

London

Postcode

EC1A 2BN

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3 Sheona Shanu	Fundraising Manager		Board of Trustees
4 Nothando Zandile Gazi	Policy and Research Manager	18/02/2021 - 05/04/2021	Board of Trustees
5 Andrea Williams	Chair	11/02/2021 - 05/04/2021	Board of Trustees
6 Aisha Williams	Chair	06/04/2020 - 10/02/2021	Board of Trustees

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

None

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- K.U.K Alliance is not part of a wider network.
- K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- The principal risks identified are:
 - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
 - (b) Changes to the Zimbabwean currency from USD to RTGS as well as increased costs due to movements in the exchange rates
- The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. We had a reduced number of fundraising events due to the impact of the COVID-19 pandemic. In coming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- To advance education;
- To relieve sickness, preserve and protect good health;
- To relieve poverty;

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected;
- To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.

K.U.K Alliance works in collaboration with NdaiZiva Capacity Development to identify and support orphaned children with school fees, school supplies and school uniforms. During the COVID-19 pandemic, K.U.K Alliance has also provided food hampers for the orphans. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.

K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The aim is to provide sanitary wear, then educate the girls and women on how to use them.

K.U.K Alliance has launched a mentoring program for young adults based in Harare on collaboration with Tariro Youth Project. The program focuses on connecting volunteer mentors that are enthusiastic about guiding the youth in their career and academic decisions. The program has faced challenges due to the accessibility of Wifi for all mentees. However, K.U.K Alliance is working on continuing and developing the program further.

We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- K.U.K Alliance has not issued any grants to date
- K.U.K Alliance has not made any investments to date
- K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. We have had 2 non-executive volunteers that were enrolled to assist with marketing and policy development during the year. Currently, K.U.K Alliance does not have any non-executive volunteers. We simply receive support from volunteers on an ad-hoc basis.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

K.U.K Alliance provided school fees for 105 children during the year. The children attend school in Norton Zimbabwe at the following schools:

- Primary Schools (St Eric, Norton, Chiedza and Norton 2)
- High Schools (St Eric High, Vimbai High, Saruwe, Nyagori, Chitenderano)

The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.

Due to the COVID-19 pandemic, K.U.K Alliance was only able to undertake one fundraising activity/event in the 2020 to 2021 financial year, as follows:

- Black History Month October 2020 virtual quiz

In the current financial year (2020 to 2021) our income increased by 23% in comparison to the previous year.

Section E Financial review

Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £400.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

Majority (95%) of our funds were raised from donations and the remainder from Other Trading Activities (5%). Income increased significantly by 23% on a year-on-year basis. Expenditure increased by 78% on a year-on-year basis with most of the expenditure being allocated to projects. The increased expenditure was mainly attributable to the significant increase in unexpected COVID-19 related food relief for families which accounted for 55% of total expenditure. Our expenditure growth exceeded income growth due to a challenging period due to the pandemic which reduced in person events where we raised significant amounts in the previous year. Despite these challenges where our fundraising income was reduced by 83%, however, we increased donor engagement and acquired more regular donors.

These activities are directly contributing to our aims to advance education, health and empowerment in Zimbabwe. The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

Section F Other optional information

none

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Rufaro Chiriseri

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Position (eg Secretary, Chair, etc)

Treasurer

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Date

30/01/2022

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