

# K.U.K ALLIANCE

England & Wales · Charity number 1177844

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-04-06

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 82 Tanner Street  
London  
SE1 3GN

**Phone** 07715995264

**Email** [info@kukalliance.org](mailto:info@kukalliance.org)

**Website** [kukalliance.org](http://kukalliance.org)

## Activities

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**Objects:** K.U.K ALLIANCE IS ESTABLISHED TO FURTHER THE FOLLOWING CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT IN AFRICA, ACCORDING TO THE LAW OF ENGLAND AND WALES WITH A SPECIAL FOCUS ON ZIMBABWE:-1)TO ADVANCE EDUCATION; 2)TO RELIEVE SICKNESS AND TO PRESERVE AND PROTECT GOOD HEALTH;3)TO RELIEVE POVERTY;4)THE RELIEF OF FINANCIAL NEED AND SUFFERING AMONG VICTIMS OF NATURAL OR OTHER KINDS OF DISASTER IN THE FORM OF MONEY (OR OTHER MEANS DEEMED SUITABLE) FOR PERSONS, BODIES, ORGANISATIONS AND / OR COUNTRIES AFFECTED; AND5)TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.

**Activities:** K.U.K Alliance actively searches for avenues to make a difference, igniting challenging conversations with peers so we can empower and give back to the youth of Zimbabwe. We specifically help orphaned and disadvantaged children in Zimbabwe obtain access to education, mentorship as well as address any issues that may act as a barrier to their successful future.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

## Geography

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- **Area of benefit:** FOR THE PUBLIC BENEFIT IN AFRICA, WITH A SPECIAL FOCUS ON ZIMBABWE
- Zimbabwe
- Throughout England

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-04-05	£16,675	£19,468	-	-
2024-04-05	£17,604	£17,416	-	-
2023-04-05	£11,851	£12,000	-	-
2022-04-05	£14,445	£8,731	-	-
2021-04-05	£11,338	£8,753	-	-

## Trustees

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Name	Role	Appointed
ANDREA WILLIAMS		2016-04-01
MISS S SHANU		2016-04-01
NTOKOZO NYASHA GAZI		2016-04-01
RUFARO CHIRISERI		2016-04-01

**K.U.K ALLIANCE**

England & Wales - Charity number 1177844

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# Accounts

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## Trustees' Annual Report for the period

From	Period start date	To	Period end date
	06 APRIL 2024		05 APRIL 2025

### Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Co-Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Fundraising Manager		Board of Trustees
3 Sheona Shanu	Chairperson		Board of Trustees
4 Nothando Zandile Gazi	Co-Treasurer	14-Oct-2024	Board of Trustees
5 Andrea Williams	Grants & Partnerships Manager		Board of Trustees

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

#### Name of chief executive or names of senior staff members (Optional information)

### Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<ul style="list-style-type: none"> <li>○ Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.</li> <li>○ K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees</li> <li>○ K.U.K Alliance is not part of a wider network.</li> <li>○ K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.</li> <li>○ K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.</li> <li>○ The principal risks identified are:             <ul style="list-style-type: none"> <li>(a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.</li> <li>(b) Risks to changes in Zimbabwean currency as well as increased costs due to movements in the exchange rates</li> </ul> </li> <li>○ The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. Incoming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.</li> </ul>
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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

<p>K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -</p> <ul style="list-style-type: none"> <li>○ To advance education;</li> <li>○ To relieve sickness, preserve and protect good health;</li> <li>○ To relieve poverty;</li> <li>○ The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.</li> </ul>
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- To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.

K.U.K Alliance has worked in collaboration with NdaiZiva Capacity Development and Abdullah Dzinamarira Foundation to identify and support orphaned children with school fees, school supplies and school uniforms. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.

K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The aim is to provide sanitary wear, then educate the girls and women on how to use them.

We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- K.U.K Alliance has not issued any grants to date
- K.U.K Alliance has not made any investments to date
- K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

K.U.K Alliance provided school fees for 46 primary and secondary school children based in Norton during the year, as well as supporting 3 University students.

- Primary Schools (St Eric, Norton, Chiedza and Norton 2)
- High Schools (St Eric High, Vimbai High)
- University (Women's University Zimbabwe; University of Zimbabwe, University of Science and Technology Algiers, Algeria)

The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle. In addition to covering school fees, in this financial year, K.U.K Alliance also completed the following:

- Purchased a pair of school shoes for all primary and secondary school children
- Purchased and delivered 100 Female Health Packs to Muzarabani schools
- Alongside the local community, contributed towards a Christmas party for underprivileged children based in Norton

The fundraising activities/events in the 2024 to 2025 financial year included:

- a. Wolfrun 6km Obstacle Course
- b. Mudgirl Obstacle Race

In the current financial year, income modestly decreased by 5% year-on-year.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £600.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

Majority of our funds were raised from donations and the remainder from Other Trading Activities. Income increased significantly by 49% on a year-on-year basis, a further increase from the prior year. Expenditure increased by 49% on a year-on-year basis with most of the expenditure being allocated to projects.

As with most major economies, the global inflation challenges affected the Zimbabwean economy quite severely. While inflation was lower from 2022 to 2023, the Zimbabwean dollar (ZWL) experienced significant depreciation against the US dollar (USD). As a result schools increased fees to shield against the currency depreciation. We expect this trend to continue in the coming year and we project an increase in expenditure for this project and we are taking appropriate measures to ensure the programme can continue to be supported.

These activities are directly contributing to our aims to advance education, health and empowerment in Zimbabwe. The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance has cash held in term deposit accounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

## Section F Other optional information

none

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Sheona Shanu

Sheona Shanu	
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Position (eg Secretary, Chair, etc)

Chair

Chair	
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Date

04/02/2025

04/02/2025
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**Receipts and payments accounts**

**CC16a**

<b>For the period from</b>	<b>Period start date</b> 06/04/2024	<b>To</b>	<b>Period end date</b> 05/04/2025
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**Section A Receipts and payments**

	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Endowment funds</b> to the nearest £	<b>Total funds</b> to the nearest £	<b>Last year</b> to the nearest £
<b>A1 Receipts</b>					
Voluntary receipts	4,835	9,934	-	14,770	17,098
Other trading activities	905	1,000	-	1,905	506
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>5,740</b>	<b>10,934</b>	<b>-</b>	<b>16,675</b>	<b>17,604</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,740</b>	<b>10,934</b>	<b>-</b>	<b>16,675</b>	<b>17,604</b>
<b>A3 Payments</b>					
Costs of generating voluntary receipts	1,494	-	-	1,494	1,575
Costs of charitable activities	444	17,529	-	17,974	15,841
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>1,939</b>	<b>17,529</b>	<b>-</b>	<b>19,468</b>	<b>17,416</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,939</b>	<b>17,529</b>	<b>-</b>	<b>19,468</b>	<b>17,416</b>
<b>Net of receipts/(payments)</b>	<b>3,802</b>	<b>- 6,595</b>	<b>-</b>	<b>- 2,793</b>	<b>188</b>
A5 Transfers between funds	- 5,954	5,954	-	-	-
A6 Cash funds last year end	8,735	4,650	-	13,385	13,197
<b>Cash funds this year end</b>	<b>6,582</b>	<b>4,010</b>	<b>-</b>	<b>10,592</b>	<b>13,385</b>

**Section B Statement of assets and liabilities at the end of the period**

<b>Categories</b>	<b>Details</b>	<b>Unrestricted funds</b> to nearest £	<b>Restricted funds</b> to nearest £	<b>Endowment funds</b> to nearest £
<b>B1 Cash funds</b>	Funds in bank account	6,582	4,010	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	04/02/2026

<b>Total cash funds</b>	<b>6,582</b>	<b>4,010</b>	<b>-</b>
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(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted funds**  
to nearest £

**Restricted funds**  
to nearest £

**Endowment funds**  
to nearest £

**B2 Other monetary assets**

Details

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rufaro Chiriseri	05/02/2025
	Sheona Shanu	05/02/2025

**K.U.K ALLIANCE**

England & Wales - Charity number 1177844

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# Accounts

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## Trustees' Annual Report for the period

From	Period start date	To	Period end date
	06 APRIL 2023		05 APRIL 2024

### Section A

### Reference and administration details

Charity name

K.U.K Alliance

Other names charity is known by

Not Applicable

Registered charity number (if any)

1177844

Charity's principal address

82 Tanner Street

London

Postcode

SE1 3GN

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3 Sheona Shanu	Fundraising Manager		Board of Trustees
4 Nothando Zandile Gazi	Chairperson		Board of Trustees
5 Andrea Williams	Grants & Partnerships Manager		Board of Trustees

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

#### Name of chief executive or names of senior staff members (Optional information)

None
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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- K.U.K Alliance is not part of a wider network.
- K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- The principal risks identified are:
  - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
  - (b) Risks to changes in Zimbabwean currency as well as increased costs due to movements in the exchange rates
- The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. Incoming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- To advance education;
- To relieve sickness, preserve and protect good health;
- To relieve poverty;

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

<ul style="list-style-type: none"> <li>○ The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.</li> <li>○ To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.</li> </ul>
<p>K.U.K Alliance collaborates with NdaiZiva Capacity Development to identify and support orphaned children by providing school fees, supplies, and uniforms. This initiative is funded through our Sponsor a Child Program, which enables sponsors to make regular donations to sustain the programme.</p> <p>K.U.K Alliance is also committed to supporting young girls and women in addressing menstrual health challenges. We focus on raising awareness and exploring sustainable alternatives. Our project conducts research to identify the most suitable and sustainable sanitary products available. The goal is to provide these products while educating girls and women on their proper use.</p> <p>Due to various challenges, K.U.K Alliance has suspended its mentoring programme for young adults in Harare, which was run in collaboration with the Tariro Youth Project. The programme faced difficulties related to power outages, poor internet connectivity, and logistical issues with staff coordination. As the programme relies entirely on virtual communication and volunteers, the board decided to put it on hold until adequate resources become available in the future.</p> <p>We confirm that the Trustees continue to adhere to the guidance issued by the Charity Commission and that all activities are carried out for public benefit.</p>

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

<ul style="list-style-type: none"> <li>○ K.U.K Alliance has not issued any grants to date</li> <li>○ K.U.K Alliance has not made any investments to date</li> <li>○ K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.</li> </ul>
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**Section D Achievements and performance**

<p><b>Summary of the main achievements of the charity during the year</b></p>	<p>K.U.K Alliance provided school fees for 64 children during the year and University students. The children attend schools in Norton Zimbabwe:</p> <ul style="list-style-type: none"> <li>○ Primary Schools (St Eric, Norton, Chiedza and Norton 2)</li> <li>○ High Schools (St Eric High, Vimbai High)</li> <li>○ University (Women’s University Zimbabwe; University of Zimbabwe, Université des Sciences et de la Technologie Houari Boumediene Algeria)</li> </ul> <p>In March, K.U.K Alliance purchased school shoes and branded backpacks for all students in the programme, with delivery scheduled by the Trustees in May</p> <p>The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.</p>
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## Section D

## Achievements and performance

The fundraising activities/events in the 2023 to 2024 financial year included:

- Quiz
- 5k and 10k in Sutton Coldfield
- Half Marathons

In the current financial year (2023 to 2024), income increased by 49% in comparison to the previous year.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £600.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

The majority of our funds were raised through donations, with the remainder generated from other trading activities. Income increased significantly by 49% year-on-year, building on the growth from the previous year. Expenditure also rose by 49% year-on-year, with most of the funds allocated to projects.

Like many major economies, Zimbabwe was severely affected by global inflation challenges between 2021 and 2023. Although inflation eased from 2022 to 2023, the Zimbabwean dollar (ZWL) experienced significant depreciation against the US dollar (USD). At the beginning of May 2023, the official exchange rate stood at approximately ZWL 1,070.42 per USD. By mid-June, this had declined to around ZWL 6,351.50 per USD, a significant depreciation over this period. As a result, schools increased fees substantially—by approximately 100-175%—to mitigate the impact of currency depreciation. We expect this trend to continue in the coming year and anticipate an increase in expenditure for this project. We are implementing appropriate measures to ensure the programme remains sustainable.

Our income growth outpaced expenditure growth, primarily due to increased corporate sponsorships and enhanced fundraising activities, which accounted for 18% of total revenue. Additionally, we received significant donations from new individual donors. The organisation strengthened donor engagement and secured more regular donors. The organisation periodically engaged with a virtual assistant to support the board with projects and administrative work.

These efforts directly contribute to our mission of advancing education, health, and empowerment in Zimbabwe. Expenditure in the U.K., related to governance, administration, and other operational costs, remained stable throughout the year. We anticipate a reduction in these costs in the coming year due to potential discounts.

K.U.K Alliance has cash held in term deposit accounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

## Section F Other optional information

none

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)	Rufaro Chiriseri	Sheona Shanu	Andrea Williams
Position (eg Secretary, Chair, etc)	Treasurer	Chair	Grants & Partnerships Manager
Date	04/02/2025		



**Receipts and payments accounts**

**CC16a**

<b>For the period from</b>	<b>Period start date</b> 06/04/2023	<b>To</b>	<b>Period end date</b> 05/04/2024
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary receipts	5,762	11,336	-	17,098	11,646
Other trading activities	506	-	-	506	205
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>6,268</b>	<b>11,336</b>	<b>-</b>	<b>17,604</b>	<b>11,851</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>6,268</b>	<b>11,336</b>	<b>-</b>	<b>17,604</b>	<b>11,851</b>
<b>A3 Payments</b>					
Costs of generating voluntary receipts	1,575	-	-	1,575	160
Costs of charitable activities	-	15,841	-	15,841	11,840
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>1,575</b>	<b>15,841</b>	<b>-</b>	<b>17,416</b>	<b>12,000</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,575</b>	<b>15,841</b>	<b>-</b>	<b>17,416</b>	<b>12,000</b>
<b>Net of receipts/(payments)</b>	<b>4,693</b>	<b>- 4,505</b>	<b>-</b>	<b>188</b>	<b>- 149</b>
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	4,042	9,155	-	13,197	13,346
Cash funds this year end	8,735	4,650	-	13,385	13,197

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Funds in bank account	8,735	4,650	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	04/02/2025 -

<b>Total cash funds</b>	<b>8,735</b>	<b>4,650</b>	<b>-</b>
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(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted funds**

**Restricted funds**

**Endowment funds**

to nearest £

to nearest £

to nearest £

**B2 Other monetary assets**

Details

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rufaro Chiriseri	
	Sheona Shanu	

**K.U.K ALLIANCE**

England & Wales - Charity number 1177844

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# Accounts

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## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	APRIL	2022		05	APRIL	2023

**Charity name**

K.U.K Alliance

**Other names charity is known by**

Not Applicable

**Registered charity number (if any)**

1177844

**Charity's principal address**

7-14 Great Dover Street

London

**Postcode**

SE1 4YR

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rufaro Chiriseri	Treasurer		Board of Trustees
2	Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3	Sheona Shanu	Fundraising Manager		Board of Trustees
4	Nothando Zandile Gazi	Chair		Board of Trustees
5	Andrea Williams	Policy and Research Manager		Board of Trustees

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

### Name of chief executive or names of senior staff members (Optional information)

None
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## Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- o policies and procedures adopted for the induction and training of trustees;
- o the charity's organisational structure and any wider network with which the charity works;
- o relationship with any related parties;
- o trustees' consideration of major risks and the system and procedures to manage them.

- o Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- o K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- o K.U.K Alliance is not part of a wider network.
- o K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- o K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- o The principal risks identified are:
  - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
  - (b) Changes to the Zimbabwean currency from USD to RTGS/ZWL as well as increased costs due to movements in the exchange rates and rising inflation.
- o The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. Incoming funds have been largely from direct donations via one-off donations or regular donations via payroll giving and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

## Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- o To advance education;
- o To relieve sickness, preserve and protect good health;
- o To relieve poverty;
- o The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.

- o To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.

K.U.K Alliance works in collaboration with NdaiZiva Capacity Development to identify and support orphaned children with school fees, school supplies and school uniforms. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.

K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The charity has provided sanitary wear for girls in the 2020-2021 financial year and the reusable sanitary wear lasts up to 2 years. The aim is to provide sanitary wear, then educate the girls and women on how to use them.

K.U.K Alliance paused the mentoring program for young adults based in Harare in collaboration with Tariro Youth Project. The programme encountered challenges surrounding power outages and poor internet connectivity which was a major hindrance to the programme which is fully reliant on virtual communication. The program focuses on connecting volunteer mentors that are enthusiastic about guiding the youth in their career and academic decisions. As the program has faced challenges due to the power and connectivity issues, it is currently under review to shift to a more group based and lower frequency to minimise connectivity disruptions. K.U.K Alliance continues to develop the program further.

We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- o policy on grantmaking;
- o policy programme related investment;
- o contribution made by volunteers.

- o K.U.K Alliance has not issued any grants to date
- o K.U.K Alliance has not made any investments to date
- o K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.

**Summary of the main achievements of the charity during the year**

K.U.K Alliance provided school fees for 94 children during the year. The children attend schools in Norton Zimbabwe:

- o Primary Schools (St Eric, Norton, Chiedza and Norton 2)
- o High Schools (St Eric High, Vimbai High)
  - a. There were no students at Saruwe, Nyagori or Chitenderano
- o University (Women's University Zimbabwe)

The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.

K.U.K Alliance purchased and provided sanitary packs of sanitary wear for sponsored girls aged 10 years and above. The packs were expertly put together by Faith Foundation, an organisation whose focus is on addressing period poverty and ensuring that girls can continue to thrive during their menstrual period.

The reusable pads are designed to last for more than two years with proper care, therefore a more sustainable solution. We hope to be able to expand the programme to include education sessions on other topics which cover reproductive and sexual health in the near future.

During the course of the year some fundraising activities/events were held to support the programmes. We had runners undertaking the London Marathon to raise funds for us in October 2022, as well as participants in the Asics 10k Race in July 2022.

In the current financial year, income decreased by 18% compared to the previous financial year mainly due to lower fundraising income as individuals have reduced donations due to rising household costs. We endeavour to increase this in the coming year through undertaking more fundraising events and grant applications.

**Brief statement of the charity's policy on reserves**

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £600.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- o the charity's principal sources of funds (including any fundraising);
- o how expenditure has supported the key objectives of the charity;
- o investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- o Individuals fundraising on our behalf e.g. marathons
- o Individual donations
- o Funding from organisations
- o Funds raised from events

Majority (98%) of our funds were raised from donations and the remainder from Other Trading Activities (2%). Income decreased significantly by 18% on a year-on-year basis. Expenditure increased by 37% on a year-on-year basis with most of the expenditure being allocated to projects. The Sponsor A Child programme's expenditure was lower due to Term 2 and Term 3 Fees which were prorated as children were unable to attend school due to pandemic lockdowns in Zimbabwe in the 2021-2022 financial year. However, given the full attendance in 2022-2023, the expenditure on the programme has also risen as expected. As with most major economies, the global inflation challenges affected the Zimbabwean economy quite severely. According to data from the African Development Bank, inflation rose substantially from January 2022 to June 2022 from 60.6% to 285%, respectively. This was mainly attributable to a rapid depreciation of the Zimbabwean Dollar (ZWL) against the US Dollar (USD) from 108 per US Dollar to 671 per US Dollar for 2022. We expect this trend to continue in the coming year and we project an increase in expenditure for this project and we are taking appropriate measures to ensure the programme can continue to be supported.

The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

**Section F Other optional information**

none



The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in black ink on a light blue background, reading "Rufaro Chiriseri".

Full name(s)

Rufaro Chiriseri

Position (eg Secretary, Chair, etc)

Treasurer

Date

05/02/2024



## Receipts and payments accounts

CC16a

For the period  
from

06/04/2022

To

05/04/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary receipts	4,664	6,982	-	11,646	14,360
Other Trading Activities	-	205	-	205	86
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>4,664</b>	<b>7,187</b>	<b>-</b>	<b>11,851</b>	<b>14,445</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>4,664</b>	<b>7,187</b>	<b>-</b>	<b>11,851</b>	<b>14,445</b>
<b>A3 Payments</b>					
Costs of generating voluntary receipts	-	160	-	160	709
Costs of charitable activities	670	11,170	-	11,840	8,022
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>670</b>	<b>11,330</b>	<b>-</b>	<b>12,000</b>	<b>8,731</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>670</b>	<b>11,330</b>	<b>-</b>	<b>12,000</b>	<b>8,731</b>
<b>Net of receipts/(payments)</b>	<b>3,993</b>	<b>- 4,143</b>	<b>-</b>	<b>- 149</b>	<b>5,715</b>
A5 Transfers between funds	- 4,143	4,143	-	-	-
A6 Cash funds last year end	4,192	9,155	-	13,346	7,631
<b>Cash funds this year end</b>	<b>4,042</b>	<b>9,155</b>	<b>-</b>	<b>13,197</b>	<b>13,346</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Funds in bank account	4,042	9,155	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,042</b>	<b>9,155</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

**B2 Other monetary assets**

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
none	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rufaro Chiriseri	05/02/2024

**K.U.K ALLIANCE**

England & Wales - Charity number 1177844

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# Accounts

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## Trustees' Annual Report for the period

From	Period start date	To	Period end date
	06 APRIL 2021		05 APRIL 2022

### Section A

### Reference and administration details

Charity name

K.U.K Alliance

Other names charity is known by

Not Applicable

Registered charity number (if any)

1177844

Charity's principal address

International House

24 Holborn Viaduct

London

Postcode

EC1A 2BN

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3 Sheona Shanu	Fundraising Manager		Board of Trustees
4 Nothando Zandile Gazi	Policy and Research Manager		Board of Trustees
5 Andrea Williams	Chair		Board of Trustees

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

#### Name of chief executive or names of senior staff members (Optional information)

None
------

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- K.U.K Alliance is not part of a wider network.
- K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- The principal risks identified are:
  - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
  - (b) Changes to the Zimbabwean currency from USD to RTGS as well as increased costs due to movements in the exchange rates
- The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. We had a reduced number of fundraising events due to the impact of the COVID-19 pandemic. In coming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- To advance education;
- To relieve sickness, preserve and protect good health;
- To relieve poverty;

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

<ul style="list-style-type: none"> <li>○ The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected.</li> <li>○ To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.</li> </ul>
<p>K.U.K Alliance works in collaboration with NdaiZiva Capacity Development to identify and support orphaned children with school fees, school supplies and school uniforms. During the COVID-19 pandemic, K.U.K Alliance has also provided food hampers for the orphans. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.</p> <p>K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The aim is to provide sanitary wear, then educate the girls and women on how to use them.</p> <p>K.U.K Alliance has launched a mentoring program for young adults based in Harare on collaboration with Tariro Youth Project. The program focuses on connecting volunteer mentors that are enthusiastic about guiding the youth in their career and academic decisions. The program has faced challenges due to the accessibility of Wifi for all mentees. However, K.U.K Alliance is working on continuing and developing the program further.</p> <p>We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.</p>

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

<ul style="list-style-type: none"> <li>○ K.U.K Alliance has not issued any grants to date</li> <li>○ K.U.K Alliance has not made any investments to date</li> <li>○ K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. Currently, K.U.K Alliance does not have any non-executive volunteers. K.U.K Alliance receives support from volunteers on an ad-hoc basis.</li> </ul>
--

**Section D Achievements and performance**

<p><b>Summary of the main achievements of the charity during the year</b></p>	<p>K.U.K Alliance provided school fees for 94 children during the year. The children attend schools in Norton Zimbabwe:</p> <ul style="list-style-type: none"> <li>○ Primary Schools (St Eric, Norton, Chiedza and Norton 2)</li> <li>○ High Schools (St Eric High, Vimbai High, Saruwe, Nyagori, Chitenderano)</li> </ul> <p>The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.</p> <p>K.U.K Alliance purchased and provided sanitary packs of sanitary wear for sponsored girls aged 10 years and above. The packs were expertly put together by Faith Foundation, an organisation whose focus is on addressing period poverty and ensuring that girls can continue to thrive during their menstrual period.</p> <p>The reusable pads are designed to last for more than two years with proper care, therefore a more sustainable solution. We hope to be able to expand the programme</p>
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## Section D

## Achievements and performance

to include education sessions on other topics which cover reproductive and sexual health in the near future.

The ongoing effects of the pandemic reduced the number of large events K.U.K Alliance could host. The fundraising activities/events in the 2021 to 2022 financial included:

- a. ASICS 10k run
- b. Goodwood Marathon
- c. Trustee fundraising through cleaning services

In the current financial year (2021 to 2022), income increased by 27% in comparison to the previous year.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £400.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

Majority (99%) of our funds were raised from donations and the remainder from Other Trading Activities (1%). Income increased significantly by 27% on a year-on-year basis, a further increase from 23% in the prior year. Expenditure decreased by 1% on a year-on-year basis with most of the expenditure being allocated to projects. The Sponsor A Child programme's expenditure was lower due to Term 2 and Term 3 Fees which were prorated as children were unable to attend school due to pandemic lockdowns in Zimbabwe. We don't expect this trend to continue in the coming year and we project an increase in expenditure for this project.

Our income growth exceeded expenditure growth; this is mainly attributable to an increase in corporate sponsorships which accounted for 14% of revenue. In addition, we received large donations from new individual donors. Despite challenges with fundraising, we increased donor engagement and acquired more regular donors.

These activities are directly contributing to our aims to advance education, health and empowerment in Zimbabwe. The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

**Section F****Other optional information**

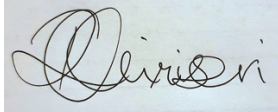
none

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Rufaro Chiriseri

Position (eg Secretary, Chair, etc)

Treasurer

Date

05/02/2023



**Receipts and payments accounts**

CC16a

For the period  
from

06/04/2021

To

05/04/2022

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary receipts	2,885	11,474	-	14,360	10,812
Other Trading Activities	86	-	-	86	526
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,971</b>	<b>11,474</b>	<b>-</b>	<b>14,445</b>	<b>11,338</b>
<b>A2 Asset and investment sales, (see table).</b>					
none applicable	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,971</b>	<b>11,474</b>	<b>-</b>	<b>14,445</b>	<b>11,338</b>
<b>A3 Payments</b>					
Costs of generating voluntary receipts	709	-	-	709	458
Costs of charitable activities	-	8,022	-	8,022	8,295
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>709</b>	<b>8,022</b>	<b>-</b>	<b>8,731</b>	<b>8,753</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>709</b>	<b>8,022</b>	<b>-</b>	<b>8,731</b>	<b>8,753</b>
<b>Net of receipts/(payments)</b>	<b>2,263</b>	<b>3,452</b>	<b>-</b>	<b>5,715</b>	<b>2,585</b>
A5 Transfers between funds	257	257	-	-	-
A6 Cash funds last year end	1,671	5,960	-	7,631	5,046
<b>Cash funds this year end</b>	<b>4,192</b>	<b>9,155</b>	<b>-</b>	<b>13,346</b>	<b>7,631</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Funds in bank account	4,192	9,155	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,192</b>	<b>9,155</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	none	-	-	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1			05/02/2023

	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
none		-	-
		-	-
		-	-
		-	-
		-	-

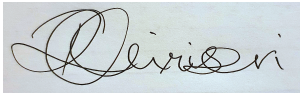
**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
none		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
none		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rufaro Chiriseri	05/02/2023

**K.U.K ALLIANCE**

England & Wales - Charity number 1177844

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# Accounts

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## Trustees' Annual Report for the period

From	Period start date	To	Period end date
	06 APRIL 2020		05 APRIL 2021

### Section A

### Reference and administration details

Charity name

K.U.K Alliance

Other names charity is known by

Not Applicable

Registered charity number (if any)

1177844

Charity's principal address

International House

24 Holborn Viaduct

London

Postcode

EC1A 2BN

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rufaro Chiriseri	Treasurer		Board of Trustees
2 Ntokozo Nyasha Gazi	Project Manager		Board of Trustees
3 Sheona Shanu	Fundraising Manager		Board of Trustees
4 Nothando Zandile Gazi	Policy and Research Manager	18/02/2021 - 05/04/2021	Board of Trustees
5 Andrea Williams	Chair	11/02/2021 - 05/04/2021	Board of Trustees
6 Aisha Williams	Chair	06/04/2020 - 10/02/2021	Board of Trustees

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

#### Name of chief executive or names of senior staff members (Optional information)

None

## Section B

## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution - Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Any new trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. They will be briefed by other trustees on key activities of K.U.K Alliance and are also required to read the range of guidance produced by Charity Commission and NCVO.
- K.U.K Alliance is governed by the Board of Trustees and its day-to-day management is run by the board. The Trustees may appoint volunteers that assist with some day-to-day tasks under the supervision of Board of Trustees
- K.U.K Alliance is not part of a wider network.
- K.U.K Alliance works in collaborations with other organisations in Zimbabwe to deliver on its charitable activities.
- K.U.K Alliance manages risks with the appropriate policies and procedures with guidance from NCVO and Keeping Children Safe (Safeguarding only). K.U.K Alliance is exposed to a number of risks and the trustees are focused on mitigating these risks where possible.
- The principal risks identified are:
  - (a) Economic and political disruptions in Zimbabwe that affect our ability to perform our charitable activities.
  - (b) Changes to the Zimbabwean currency from USD to RTGS as well as increased costs due to movements in the exchange rates
- The funds raised are predominantly for our Sponsor A Child project which launched in January 2019. We had a reduced number of fundraising events due to the impact of the COVID-19 pandemic. In coming funds have been largely from direct donations via one-off donations or regular donations via GAYE and direct debits. The majority of funds were spent on our charitable activities supporting beneficiaries in Zimbabwe. The funds raised have also been utilised to support running costs, governance and fundraising activities/events.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

K.U.K Alliance is established to further the following charitable purposes for the public benefit in Africa, according to the law of England and Wales with a special focus on Zimbabwe: -

- To advance education;
- To relieve sickness, preserve and protect good health;
- To relieve poverty;

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected;
- To help young people; especially but not exclusively through leisure time activities, so as to develop their capabilities so that they may grow to full maturity as individuals and as members of society.

K.U.K Alliance works in collaboration with NdaiZiva Capacity Development to identify and support orphaned children with school fees, school supplies and school uniforms. During the COVID-19 pandemic, K.U.K Alliance has also provided food hampers for the orphans. The funds for this initiative are raised via our Sponsor a Child Program which involves sponsors making regular donations to contribute towards the program.

K.U.K Alliance has taken on the initiative to support young girls and women with the challenges they face during menstruation by raising awareness and searching for sustainable alternatives. The project has focused on conducting research to identify the preferred and the sustainable sanitary wear available to girls and women. The aim is to provide sanitary wear, then educate the girls and women on how to use them.

K.U.K Alliance has launched a mentoring program for young adults based in Harare on collaboration with Tariro Youth Project. The program focuses on connecting volunteer mentors that are enthusiastic about guiding the youth in their career and academic decisions. The program has faced challenges due to the accessibility of Wifi for all mentees. However, K.U.K Alliance is working on continuing and developing the program further.

We confirm that the Trustees continue to follow the guidance issued by the Charity Commission and that all activities are undertaken for public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- K.U.K Alliance has not issued any grants to date
- K.U.K Alliance has not made any investments to date
- K.U.K Alliance does not employ any permanent staff and is reliant on voluntary resources. We have had 2 non-executive volunteers that were enrolled to assist with marketing and policy development during the year. Currently, K.U.K Alliance does not have any non-executive volunteers. We simply receive support from volunteers on an ad-hoc basis.

**Section D Achievements and performance**

**Summary of the main achievements of the charity during the year**

K.U.K Alliance provided school fees for 105 children during the year. The children attend school in Norton Zimbabwe at the following schools:

- Primary Schools (St Eric, Norton, Chiedza and Norton 2)
- High Schools (St Eric High, Vimbai High, Saruwe, Nyagori, Chitenderano)

The lives of the children have been positively impacted by the access to essential education which we hope will help alleviate the poverty cycle.

Due to the COVID-19 pandemic, K.U.K Alliance was only able to undertake one fundraising activity/event in the 2020 to 2021 financial year, as follows:

- a. Black History Month October 2020 virtual quiz

In the current financial year (2020 to 2021) our income increased by 23% in comparison to the previous year.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

K.U.K Alliance aims to retain reserves equal to 12 months expenditure on administration costs which is equivalent to circa £400.

**Details of any funds materially in deficit**

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

K.U.K Alliance has the following funding types:

- Individuals fundraising on our behalf e.g. marathons
- Individual donations
- Funding from organisations
- Funds raised from events

Majority (95%) of our funds were raised from donations and the remainder from Other Trading Activities (5%). Income increased significantly by 23% on a year-on-year basis. Expenditure increased by 78% on a year-on-year basis with most of the expenditure being allocated to projects. The increased expenditure was mainly attributable to the significant increase in unexpected COVID-19 related food relief for families which accounted for 55% of total expenditure. Our expenditure growth exceeded income growth due to a challenging period due to the pandemic which reduced in person events where we raised significant amounts in the previous year. Despite these challenges where our fundraising income was reduced by 83%, however, we increased donor engagement and acquired more regular donors.

These activities are directly contributing to our aims to advance education, health and empowerment in Zimbabwe. The expenditure in the U.K. related to governance, administration and other running costs remained stable throughout the year and we anticipate a reduction in the following year due to potential discounts.

K.U.K Alliance does not have any investments.

K.U.K Alliance does not have any loans.

With guidance from the Charities Commission, K.U.K Alliance is now adopting and preparing the accounts using the Receipts and Payments accounts instead of using Accruals accounts since the 2019-2020 year. The organisation's income remains below the threshold for accruals accounts reporting.

## Section F Other optional information

none

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Rufaro Chiriseri

Rufaro Chiriseri	
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Position (eg Secretary, Chair, etc)

Treasurer

Treasurer	
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Date

30/01/2022

30/01/2022
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