

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, COTTENHAM

England & Wales - Charity number 1177838

## Details

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Other names	ALL SAINTS COTTENHAM
Status	Registered
Legal form	Other
Registered	2018-04-06
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	6 High Street Cottenham Cambridge CB24 8SA
Phone	01954583651
Website	<a href="http://www.allsaintscottenham.org.uk/">http://www.allsaintscottenham.org.uk/</a>

## Activities

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**Objects:** PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

**Activities:** We provide buildings and facilities for religious services and conduct religious ceremonies. We offer pastoral care and education. We engage in ministry to our church community and also to the wider community, working with children in our primary school and older people whether living independently or in residential accommodation.

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Cambridgeshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£264,302	£160,602	-	-
2024-12-31	£119,536	£123,834	-	-
2023-12-31	£87,559	£112,491	-	-
2022-12-31	£102,173	£121,386	-	-
2021-12-31	£105,954	£124,601	-	-
2020-12-31	£109,932	£138,275	-	-

## Trustees

Name	Role	Appointed
<b>Rev Lynda Davies</b>	Chair	2017-10-01
Alison Phyllis Wedgbury		2018-04-04
CHRISTOPHER SHELLEY		2024-04-28
Dr Judith Sara Shelley		2024-04-01
EDWARD CHARLES KRAMER		2017-04-26
Frances Mary Horgan		2016-04-01
Gavin Iain Ferguson Cameron		2024-04-01
Graham Michael Appleby		2025-05-04
Julia Carol Ient		2026-04-19
Margaret Lilian Appleby		2025-05-04
Matthew John Unwin-Riches		2019-04-04
Professor David Barry Sattelle		2025-05-04
Sarah-Jane Fecondi		2025-05-04
VERENA SUSAN MACY HOOKS		2017-04-26

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# Accounts

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# All Saints' Church

## Cottenham with Rampton

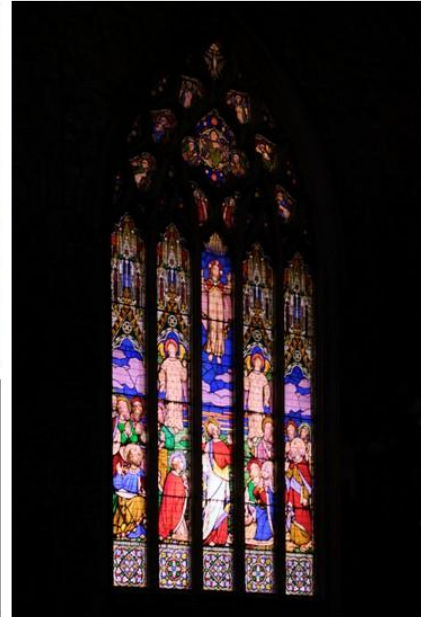
### Annual Vestry Meeting Annual Parochial Church Meeting

Sunday 19th April 2026



#### Our Prayer for Growth

*God of mission, who alone brings growth to your Church, send your Holy Spirit to give wisdom to our planning, wisdom to our actions, and power to our witness. Help our church to grow in numbers, in spiritual commitment to you, and in service to our local community, through Jesus Christ our Lord, Amen*



**ALL SAINTS' COTTENHAM with RAMPTON - ANNUAL VESTRY MEETING**  
**Sunday 19<sup>th</sup> April 2026**

**AGENDA**

- 1 Minutes of the Annual Vestry meeting held on Sunday 4<sup>th</sup> May 2025
- 2 Matters arising from the minutes.
- 3 Election of Churchwardens for 2026-2027
4. Cottenham Charity Accounts 2025-2026
5. Rampton Charity Accounts 2025-2026

1. **Minutes** of All Saints' Cottenham with Rampton Annual Vestry Meeting held on Sunday 4<sup>th</sup> May at 12noon in All Saints' Cottenham.

*A copy of these can be found in Appendix 1*

**2. Matters arising from the minutes**

**3. Election of Churchwardens for 2026-2027**

**4. Approval of the Charity Accounts 2025 – 2026**

**4.1 Cottenham Charity Accounts 2025-2026**

Church and Causeway Charity: (started with a £20 bequest in 1515): The income from this charity is interest on investments in the Charity Official Investment Fund (COIF) and from land rent. Two thirds of the income is transferred into the Church Estate Charity whilst the remaining third is transferred into the Causeway Charity via the Parish Council and is used to part fund the two burial grounds; All Saints' Churchyard and the Dissenters' Cemetery.

Church Estate Charity and Goode Bequest: This is used for 'Church and Churchyard repairs and maintenance'.

Dr. John Fitzwilliam Charity and Sarah Ann Wallis and Ivatt Bequests: (bequests in 1696, 1920 and 1953): Income is from the COIF, half of which goes to 'promote the Christian faith in the Parish of Cottenham', covering the cost of Bibles, books and printing. The other half provides a fund for 'those in need in the Parish'. For instance, it provides part of the funds for the annual Christmas payment to eligible families in cooperation with the Cottenham United Charities.

The Rector and Churchwardens are Trustees of all Charities. In addition, the Church and Causeway Charity and the Fitzwilliam Charity have Parish Councillor Trustee(s).

All Charities are registered and regulated by The Charity Commission.

*Accounts by John Unwin, Clerk of the Charity. Accounts can be found in Appendix 2.*

**4.2 Rampton Charity Accounts 2025-2026**

*A summary of All Saints' Rampton Trust Funds can be found in Appendix 3.  
Full accounts are available on application to the Parish Administrator.*

**ALL SAINTS' CHURCH COTTENHAM with RAMPTON - ANNUAL PAROCHIAL CHURCH MEETING  
Sunday 19<sup>th</sup> April 2026**

**AGENDA**

1. Apologies for absence
2. Minutes of the Annual Parochial Church Meeting (APCM) held on Sunday 4<sup>th</sup> May 2025
3. Matters Arising from the minutes
4. Fabric, Goods and Ornaments of the Church 2025
5. Treasurer's Report 2025
6. Safeguarding 2025
7. Electoral Roll Report 2025-2026
8. Proceedings of the Parochial Church Council (PCC) 2025
9. Report from the Deanery Synod 2025
10. Action Groups and Church Activities 2025
11. Rector's Report 2025
12. Elections for the PCC 2026-2027
13. Appointment of Assistant Churchwardens 2026-2027
14. Appointment of Independent Examiner for Accounts
15. Any Other Business

The new PCC will meet immediately after the APCM to appoint officers.

**1. Apologies for Absence**

**2. Minutes of Annual Parochial Church Meeting Sunday 4<sup>th</sup> May 2025**

*A copy of these can be found in Appendix 4*

**3. Matters Arising from the Minutes**

**4. Fabric, Goods and Ornaments of the Church Report 2025- Graham Appleby & Frances Horgan**

The churchwardens have inspected the goods and ornaments of All Saints' Cottenham as listed in the church property register (the terrier). There were no issues arising from this inspection.

The churchwardens are also confident that there are no issues with the goods and ornaments of All Saints' Rampton as listed in the Rampton terrier.

The terriers have now been transferred to an electronic version provided by the diocese. Paper copies will also be kept.

## 5. Treasurer's Report 2026

### All Saints' Cottenham

Chris Shelley

#### 1. 2025 Overview

2025 was a more complex year, financially speaking, for All Saints Cottenham. The receipt of two legacies plus increasing activity on the Church Reordering project means that this year's accounts require a little more explanation than in the past.

Whilst total income of £264k versus an expenditure of £160k looks to be a very favourable position, analysis reveals that in fact All Saints ran a deficit of around £16k on an income of £113k and an expenditure of £129k when looking only at regular operations.

The table below separates out the routine and regular income and expenditure from the legacy income received, and reordering costs incurred.

<b>Regular Operations</b>	
Income (Church)	£95,160.04
Expenditure (Church)	£117,893.65
Church Operating Surplus/(Deficit)	<b>-£22,733.61</b>
Income (Hall)	£18,214.79
Expenditure (Hall)	£11,413.63
Hall Operating Surplus/(Deficit)	£6,801.16
Total Surplus/Deficit from Regular Operations	<b>-£15,932.45</b>
<b>Exceptional Items</b>	
<b>Legacies</b>	
Legacy of Hazel Thomas	£121,507.49
Legacy of Phylis Sanderson	£27,750.00
Total Legacies	£149,257.49
<b>Re-Ordering Project</b>	
Income	£1,670.02
Expenditure	£31,294.93
<b>Total Income</b>	<b>£264,302.34</b>
<b>Total Expenditure</b>	<b>£160,602.21</b>

Stripping out the exceptional items and comparing over the last 5 years, reveals that this year's deficit, at -14%, is, in fact, smaller than deficits run in all prior years with the exception of 2024.

Regular Operations	2025	2024	2023	2022	2021
Income	£113,374.83	£119,536.28	£88,208.96	£101,911.89	£105,954.45
Expenditure	£129,307.28	£123,843.19	£112,491.34	£121,355.83	£124,600.94
Total Surplus/Deficit from Regular Operations	<b>-£15,932.45</b>	<b>-£4,306.91</b>	<b>-£24,282.38</b>	<b>-£19,443.94</b>	<b>-£18,646.49</b>
	-14%	-4%	-28%	-19%	-18%

Whilst a deficit is undesirable, the position is not too alarming. All Saints continues to be a vibrant church with a reliable regular donation income, which coupled with the reserves held, mean that All Saints Cottenham can continue to operate as normal, and invest to grow despite the deficit.

Analysis of income and expenditure and some further commentary on the exceptional items can be found in the remainder of this report.

Full financial reports produced by the Liberty accounting software can be found in the annexes at the end of the report.

## 2. Income & Receipts (compared to prior year)

Income Source	2025		2024		% increase
Donations (all sources)	£	74,291	£	65,903	13%
Rent for Hall	£	18,620	£	14,437	29%
Investments	£	6,940	£	4,466	55%
Funerals	£	4,970	£	6,487	-23%
Weddings	£	413	£	2,348	-82%

The top 5 sources of income are shown in the table above, which largely speaks for itself. A 13% increase in donation income is healthy and appreciated, whilst the Hall, which is now almost at full utilisation, generates a significant income and growing annual surplus.

2025 saw many fewer weddings and funerals than 2024, and this factor alone accounts for a loss of income of £3,452 compared to last year.

## 3. Expenditure

Expenditure Item	2025		2024		% increase
Diocesan Quota	£	76,813	£	73,493	5%
Church Reordering	£	31,295	£	2,741	1042%
Repairs to charity centre (Church+Hall)	£	16,897	£	10,851	56%
Gas/Electricity Hall	£	8,137	£	6,110	33%
Salaries, Wages	£	7,134	£	6,427	11%
Insurance	£	6,150	£	6,111	1%
Housekeeping	£	4,378	£	3,369	30%
Telephone & E-mail & IT	£	2,803	£	1,267	121%
Security Alarms	£	1,641	£	1,731	-5%

When analysing expenditure, and disregarding for the moment the Reordering spend, it can be seen from the analysis above that increases in expenses have sadly outstripped increases in income. Of note are a 56% rise in repair costs, and a 33% increase in utility costs.

The increase in repair costs is largely accounted for by repairs to the boilers last winter, the soakaway project and maintenance required in the hall.

The increase in IT costs is relatively small, and a one off, due to the purchase of a new laptop for the use of Rev Lynda, and migration to a Microsoft based platform to ensure longevity and stronger IT security.

## 4. Donors & Legacies

We are fortunate to now have a total of 49 donors who make regular monthly donations. 41 of these are through the Parish Giving Scheme, which now generates a regular income of around £4000 per month, including Gift Aid automatically collected by the PGS administration. The remaining 8 regular donors make a contribution by standing order. This means that around 65% of all our donation income is made through regular monthly donations, which greatly helps our cash flow management and budgeting.

We continue to receive healthy one-off donations via the collection plates at services and the SumUp card machine in the Church.

The promotion of Church Giving Week within All Saints at the end of September helped raised the profile of our need for regular donations, and several members of the church subsequently reviewed their donation amounts.

On behalf of the PCC of All Saints Cottenham, we extend a warm and heartfelt thank you to all our supporters and donors, for your support of whatever size and frequency.

We received two significant legacies during 2025. The first was from the estate of Dr Hazel Thomas, and totalled £121,507, and the second was from the estate of Mrs Phylis Sanderson for £27,750. The PCC decided to allocate these sums towards the Reordering project, so a lasting legacy can be created in memory of these generous donors. These funds are currently being held in an interest bearing deposit account.

## 5. Church Reordering Project

Work on the Reordering project is now ramping up, and during 2025 most of the spend was on preparatory work such as architects and surveys. A breakdown of the spend in 2025 is show in the table below.

Supplier	Service	Amount
Archangel	Archctects	£ 22,642
Haydens	Arboricultural	£ 1,131
Misc	Surveys and Consultants	£ 7,014
Utilities	Anglia Water	£ 508
<b>TOTAL</b>		<b>£ 31,295</b>

With total project costs, including those already incurred, estimated to be between £292k and £365k, it is important that costs are tracked and carefully managed. All Saints currently has funds on hand in excess of £440k, so the project can be funded. However, it is important to ensure the church maintains a financial reserve. Current plans are that the reserves on hand should not drop below £100k.

During 2025, as Treasurer, I have worked closely with the Church Wardens and PCC, to ensure they have up to date financial information available to assist in decision making on this important project and will continue to do so in 2026.

## 6. Investments

The Marian Bicheno bequest was invested in the CIOF fund administered by the Diocese, and currently stands at £314,274, this is down from £330,074 at the end of 2024. Despite the decline, the fund has shown good average growth over the last few years and in 2025 generated an investment income of £6,940.

## 7. 2025 Commentary

As well the day to day management of the church's finances, progress has been made in a number of areas. The number of active bank accounts has been reduced, simplifying management and governance. Donation income is up, as is income from the hiring out of the hall.

2025 was notable for the lack of weddings and the small number of funerals. This has an impact on Church finances both through the income received and also plate donations made on the day.

It is disappointing that the Government have chosen to discontinue the Listed Places of Worship Grant Scheme, which allowed churches like ours to reclaim the VAT element of any repair work. The Government's justification for this – that when asked most applicants said they would be doing the work regardless of the grant scheme – seems to fail to recognise the fact that most repairs on listed places of worship are essential as well as expensive. This loss of support will be a factor when funding future repair needs.

Whilst talking of Church maintenance, it is important to acknowledge the continued support received from the Friends of All Saints group, who regularly support us with grants towards maintenance of the Church building, as well as work carried out directly by member of the Friends' team.

2025 has seen significant progress on the Reordering project. The Reordering project is an important one for the future of the church as a public building, but the costs are high, and sound financial management, born from accurate and timely information is important to allow decisions to be made

in full sight of the financial impact to ensure the safeguarding of the future financial security of the church. The need for such analysis and decision making will increase into 2026 as the project gains momentum.

## 8. Looking Forward into 2026

The focus in 2026 will be on supporting the Reordering project. I feel the role of the Treasurer is to give accurate and insightful information to the Vicar, Church Wardens and PCC to allow sound decisions to be made, and to seek to ensure that such decisions are not to the detriment of the long term financial security of the church. I strongly believe that the PCC must take the opportunity to encourage donors to make one off donations in support of the project, taking the message of what we are doing and why beyond the church family and into the village community of Cottenham. All Saints' Church is the oldest public building in Cottenham, and even for those who are not regular church attendees, it is a part of village life, and an important landmark. It is to be hoped that many would want to support our work.

We are fortunate to have many generous donors, but I believe that in 2026 the PCC need to continue to work hard to ensure donation income continues to grow.

Finally, 2026 will be my third year at the Treasurer of All Saints Cottenham. I have committed to stay in the role through 2026 to give continuity during the Reordering. However, the time-commitment of the role is significant, and I will be giving thoughtful consideration to whether it is right both for me and for the Church whether I continue in the role beyond 2026.

***All Saints' Cottenham Accounts can be found in Appendix 5***

### **All Saints' Rampton**

**Michael Hastings**

The account has two sub-sections, the regular expenses/ income and the special items related to restoration (highlighted in yellow). The preliminary accounts were approved by RAG Committee 3rd February 2026. The final accounts with the addition of the trust fund statements were approved by circulation and external audit by Linda Cawley (statement appended).

#### *Income.*

Principal items of regular income are from planned giving (£1,630, from 4 sources), GA rebate from 2024 (£562), ad hoc donations (£401), with a small investment income (£167). These were slightly lower than in previous years. A "top-up" payment of £2,000 came from Rampton Church Lands Charity.

#### *Expenditure.*

Regular expenditure is predominantly insurance with Ecclesiastical (£2,178), building maintenance items (£1,189) and utilities (£297). We also made a transfer of £1,000 to the PCC.

#### *Prospect.*

The insurance premium has not been raised appreciably for the coming year and so as things stand regular expenditure should be manageable.

The restoration-related funds are a seed-corn for new initiatives.

The Thursday maintenance team continue to look after and improve the building and grounds very effectively. There is an agreed jobs-to-do list with the Archdeaconry.

#### *Other funds.*

As of 31st December 2025, £21,457 was spread across 4 beneficial trust funds that are held and managed on our behalf via Ely. Over 2025 they had gained £436 in capital value, a disappointing return of 2% (having also generated £167 in interest, see above).

#### *Total assets*

31st December 2025: £33,060.

***All Saints' Rampton Accounts can be found in Appendix 6***

## 6. Safeguarding

Matt Unwin-Riches

Safeguarding remains at the forefront of everything we do at All Saints'. Everyone plays a part. Being new to the role of Parish Safeguarding Officer in 2025, the first step for me was to complete the *Leadership Modules* of the safeguarding training that are provided by The Church of England. This took the form of two training sessions and some homework which was then assessed and reviewed before completion. So, what have we been doing since? As part of keeping a focus on Safeguarding we installed a new Safeguarding board in the church porch to ensure anyone who visits All Saints' knows and understands our safeguarding standards. We have worked together to ensure that anyone requiring a DBS check has had one. This year the diocese moved to a new DBS provider, so we have taken the time to learn and understand the new system. Finally, everyone who has needed to complete the necessary training modules has done this and the Parish Dashboard for Safeguarding is updated accordingly. I would like to thank Maggie Appleby for helping with the training and delivering this in person to those who were not able to access the online modules.

## 7. Electoral Roll Report for 2025 - 2026

Emma McCaughan

Seven names have been added to the electoral roll since the 2025 APCM, and six have been removed, bringing the total to 114.

## 8. Parochial Church Council (PCC) 2025

Matt Unwin-Riches

The PCC met on alternate months during 2025. Our meetings begin and end with prayer which sandwiches lively discussions. Regular agenda items include updates on our finances, safeguarding, reports from the action groups (Standing Committee, Rampton Action Group & Cottenham Resources Action Group) and from the Rector.

### Members of PCC 2025

Revd Lynda Davies			ex-officio
Frances Horgan	2023-2026	Churchwarden	ex-officio
Sue Hooks	2023-2026		
Edward Kramer	2023-2026	Deanery Synod representative	ex-officio
Graham Maile	2023-2026	Deanery Synod Representative	ex-officio
Chris Shelley	2024-2027	Treasurer	
Judith Shelley	2024-2027	Representative on Standing Committee	
Gavin Cameron	2024-2027	PCC Representative for Rampton	
Alison Wedgbury	2025-2028	Licensed Lay Minister	ex-officio
Graham Appleby	2025-2028	Churchwarden	ex-officio
Lesley Maile	2025-2028		
Matt Unwin-Riches	2025-2028	PCC Secretary	
Maggie Appleby	2025-2028		
David Sattelle	2025-2028		
Sarah Fecondi	2025-2028		

## Other Church Officers

Parish Safeguarding Officer: Matt Unwin-Riches

Electoral Roll Officer: Emma McCaughan

Clerk of the Charity Accounts: John Unwin

**The Standing Committee** which meets usually one week before each PCC meeting consists of Revd Lynda Davies (Chair), Graham Appleby (Churchwarden-Vice Chair), Frances Horgan (Churchwarden), Chris Shelley (Treasurer), Matt Unwin-Riches (PCC Secretary) and Judith Shelley (PCC Representative).

The Standing Committee plans the agenda of each PCC meeting, is responsible for the smooth running of the PCC throughout the year and can make swift decisions about unexpected or urgent matters that arise in between PCC meetings.

**Assistant Wardens:** Graham Maile, Lesley Maile, Judith Shelley, David Woodcroft and Maggie Appleby.  
**Sidespeople:** Maggie and Graham Appleby, Graham and Lesley Maile, Boyd and June Rose, Philip Saunders, Alison Wedgbury, Gary and Matt Unwin-Riches, Bekki and Phil Ward, Peter Wilbourn.

## During 2025

*We welcomed through baptism:*

Otto Ramsey  
Florence Jeeves

*We held funerals for:*

Alan Johnston  
Herbert Smart  
Frances Robinson  
Joan Fardell  
Anne Gifford  
Andrew Wagstaff  
Joan Wilson  
Dorothy Stripe  
Pat Smith  
Marie Bland  
Josie Simons  
Doreen White  
Louis Miller  
Barbara Graves  
Donald Palmer  
Joyce Kitchen  
Sylvia Beaumont  
Dennis Stanford  
Clive Borrow  
Rex Griffiths  
Sally Lathey  
Jonathan Mawer  
David Cockerell



*There were no weddings in 2025.*

## 9. Report from the Deanery Synod 2026

Graham Maile & Edward Kramer

The North Stowe Deanery comprises the parishes of Bar Hill, Cottenham with Rampton, Girton, Histon, Impington, Landbeach, Madingley, Milton, Oakington and Waterbeach, and the Fivefolds benefice of Longstanton, Northstowe, Over, Swavesey and Willingham. Our representatives are Revd Lynda, Edward Kramer and Graham Maile. Two synod meetings were held during the 2025 calendar year, on 6th March and 4th November.

The March synod, held at All Saints' Landbeach, opened with a presentation on Kintsugi Hope. Parishes were invited to become involved in this initiative, which provides mental health peer support. Beth Cope gave a presentation about the proposed application for Northstowe church to become an independent parish – moving from the current status of a Bishop's Misson Order.

The Rural Dean reported on the 10th-14th February General Synod. Key points: i) less time was given to Living in Love and Faith that at any synod since 2021 as it had been decided that more theological work was needed before firm decisions could be reached, ii) a number of new safeguarding models were proposed each with a different element of independent scrutiny, iii) following the failure to appoint bishops to Ely and Carlisle, the voting process for the future selection of bishops was debated.

One of the joint Treasurers reported that the Deanery paid its 2024 Ministry Share in full and had received the rebate for doing this. The Diocese was running a deficit budget for 2025, having not expected the increased National Insurance costs when setting the budget. Parishes should anticipate increases to the Share above inflation in 2026 to cover these additional costs.

Finally, the Deanery Synod secretary spoke about the New ALM Evangelism Course being led by the Diocese and encouraged participants to pass on the leaflets supplied to their parishes.

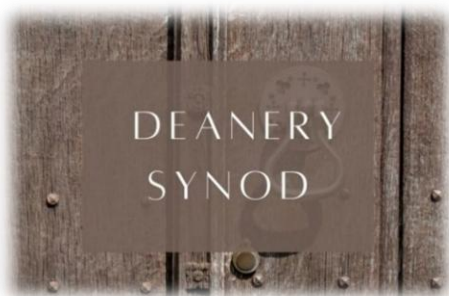
The November synod, held at the Pathfinder Church, Northstowe, commenced with the Diocesan Development Director for Children and their Families giving a talk about the support available to parishes for their younger people.

An update was given on the Ministry Share. All parishes appear to be on course for 100% payment of the Ministry Share in 2025. The Diocesan budget for 2026 has been impacted by a) National Insurance increase (over 40% for a full-time position), b) a clergy stipend increase of 10.7% to restore their value and c) changes to Central Support. As a result, the Diocese is requesting an average increase in Ministry Share of 4%.

The changes to Central Support will give Ely a structural deficit, so there will have to be changes to the Diocesan Budget in the next few years. It was not thought appropriate to make significant changes for 2026 when there was no bishop in post.

The Rural Dean remarked that in the next week there will be interviews for a new Diocesan Bishop. Beth Cope updated the synod on how the church in Northstowe is growing and asked for prayers in connection with a bid being made by the church in conjunction with the Muslim community for a community space near the lake to house places of worship.

The sharing of prayer points in small groups followed. The Lay Chair of the Deanery Synod spoke about her intention to revive the Deanery Prayer Diary.



## 10. Action Groups and Church Activities

### Cottenham Resources Action Group (C-RAG)

Graham Appleby

There have been several positive responses to the initial 'recruitment' email in September from individuals happy to be involved in tasks arranged by C-RAG but who are not keen formally to join the Committee. It was agreed that this is a workable situation, there being a core membership of four.

At a meeting of the membership in October, future tasks for the Group included some from the lists compiled by Iain Campbell in early 2025. It was agreed to defer to mid-2026 the major work to address items raised in the quinquennial inspection; with the 'west end reordering' project to install an accessible toilet and servery expected to start in early 2026, resources would likely be stretched too far.

Tower Clock. David Woodcroft reports that the electronic rewind system is behaving well after some problems in the recent past.

Boilers. Following a problem, a successful fault repair visit was arranged by Frances in October. David continues weekly to programme the heating timer for services and for additional usage of the building such as funerals; he depends on dates and timing information printed in the Weekly Sheet. The importance of regularly checking the status of the boiler room sump pump, especially in winter when water levels are likely to rise, was agreed.

Moving the sound desk from the west end of the nave to a position in the transept. It is important to prepare well in advance of the expected building work, so C-RAG members met in church in November to scope the work. This meeting deduced that no temporary move would be possible, since the audio cables that run from the Dias are routed behind the radiators and pipework, so will all have to be detached from the control units in the desk before any move is possible. This step will need time to complete, is not easily reversed and so should be deferred to a date post-Christmas.

Tree cutting. The church was alerted to an issue with tree branches impacting the neighbour's conservatory over our north wall. ELS was contacted and work completed, paid for by John from the Church Estate charity.

A very successful church and churchyard maintenance/clear-up weekend took place on the Friday afternoon and Saturday morning of 12th - 13th December. A good group of volunteers was busy on both days, greatly aided by welcome refreshments

### Rampton Action Group (RAG)

Gavin Cameron

2025 has been another good year of steady progress at All Saints' Rampton with one of the highlights being selected for recognition in the Community section of the National Church Awards. We made it through various rounds and only narrowly missed out being one of three national finalists at the awards night in the V&A London. It was nice to have some very positive feedback from the judges. The Festival Church services throughout the year have been well attended, especially at Easter and Christmas. It was lovely also to have the choir in the church at two Evensong services in the year. The RAG group has met regularly in the year and continues to play a big part in looking after the church, from promoting Festival services, organizing committee meetings, managing finances, looking after regular maintenance and cleaning of the church and planning projects. The RAG group played a key role in the summer in protecting the outlook of the church from an unwanted planning application in the field adjoining the churchyard.

Regular maintenance work has carried on throughout the year and has included the complete restoration of an oak-framed store-shed in the churchyard (which had been flagged up in the last QQI report), the planting of more new hedging, the creation of a wildlife corner and countless other maintenance tasks on our regular schedule. During the year it was pleasing to see new volunteers come forward for the cleaning and flower rotas.

The number of visitors to the church continues to grow, especially casual visitors drawn in by the heritage signage at the bottom of the church path. The comments left in the visitor's book are very encouraging.

We are looking forward to a good year in 2026, and this might be the year where we return to the planning of the project to provide a WC and servery by re-ordering of the vestry.

### **Pastoral Care - Authorised Lay Ministers (ALMs)**

**Maggie Appleby and Sue Hooks**

Another busy year for the Pastoral Care team, ALMs Sue and Maggie.

We have continued to visit those at home who in most cases are too unwell to attend Church, to support them with home communion prayer, private prayer or just a friendly chat! It remains a great privilege to be invited into people's own homes.

We continue our Monthly Wednesday services in the care homes in the village, Cottenham Court and Fitzwilliam House. Alison LLM, Frances Horgan musical lead, and Canon Ian Winterbottom are all members of the care home worship team, each bringing with them their many varied talents. These services have been very well received by the residents and care staff alike. We offer Communion (intincted wafers) for those residents who would like to receive the Sacrament. A very important part of these visits in both homes is having time following the formal services to talk to individuals and offer private prayer.

As ALMs we meet on a monthly basis with Lynda and the All Saints' Licensed Lay Ministers to spend a couple of hours discussing different passages in the Bible. This valuable time gives us an opportunity to share thoughts and develop our spiritual knowledge and understanding.

If after reading this short report you feel that you would like to receive any of the above services offered by the ALMs or have any thoughts on how we could offer more within our ALM role we would be delighted to hear from you.

### **Thursday Lunch Club**

**Maggie Appleby & Sue Hooks**

The monthly luncheon group supported by our wonderful helpers Jennifer, Debbie, Helen and Alison continue and is going from strength to strength. We on average have a dining community of between 25 and 30 people. It has been a wonderful experience to see people, some of whom live on their own, enjoying a hot lunch, fellowship, lively chat and hymn singing. We are always delighted to welcome new diners; if you would like to join us just turn up on the day, we ask for a small donation of your choice to help us cover our costs. The dates are on a flyer in Church and are always the second Thursday of each month starting at 12 midday.

### **Junior Church**

**Alison Wedgbury LLM and Junior Church Coordinator**

13 families have been involved in the Youth and Junior groups on term-time Sundays during the last year, including some 26 children/young people from the church family and occasionally extra visitors when there is a baptism in the 10.30 service.

Huge thanks to Bekki, Phil and Sarah who lead the groups, preparing exciting material and activities and enjoying seeing everyone grow in faith. Thanks also to other adults who help from time to time - you are invaluable!



### **Youth Group report**

**Bekki & Phil Ward**

The youth meet during the 10:30am Sunday service for a session that includes games, prayer, and exploring the Bible together. Our main aim is that every young person has the opportunity to grow and deepen their personal relationship with God. In September 2025, we expanded the group to welcome children from school Year 4 and above, after some of our older young people chose to remain in the main service to listen to the sermon.

Throughout 2025 we enjoyed a wide range of topics and discussions. We began the year in January with a series exploring the names of Jesus. After Easter, our focus shifted to apologetics and understanding the Bible more deeply. During the autumn term, we explored themes such as patience, generosity, trust, and testimony, encouraging the young people to think about how faith connects with everyday life.

Thank you to everyone who helped throughout 2025.

## **Junior Church report**

**Sarah Ward**

We have continued to use materials from Scripture Union with the younger Junior Church children. We like to start our session with a game or song linked to the theme of the session to burn off some of our energy and then listen to the story or passage from the Bible. The children are always keen to make a craft to take home to remind them about what we have learnt and we enjoy coming back into Church to share this with the congregation.

In the Spring and Summer terms we still had our additional group of slightly older children who were able to look at our stories in more detail with their own activity or quiz. These children moved up to the Youth Church group in September, so we are back to having just one group of younger ones for our sessions at the moment.

We started the year with a series on Noah and then stories about the lives of people that Jesus made a difference to when he met them. Later in the Summer we had sessions about Jacob and his family, and ultimately Joseph. In the Autumn we found out about Stephen, Paul and Barnabas as some of Jesus' first followers and finished the year journeying with Joshua to Jericho.

## **Choir and Music**

**Frances Horgan**

If, in response to a plea for brevity from our parish administrator, I were to try to condense this report into a single sentence, it would read: "For 2025, please see 2024."

It has been strictly business as usual in the choir this year. And that is surely a good thing. For we do not aspire to be exciting (perish the thought!) The words new and different do not figure in our vocabulary. We aim to be solid and reliable. Strong and stable, if I may use the expression.

You might think of us as a familiar armchair. Nothing fancy – more DFS than Harrods. Not in our first youth (see 2024) but with a few good years of life left in us. You can safely put your feet on us without worrying about marking the upholstery. The dog has permission to sit on us .... I could go on, but you get the picture.

We have got used to our corner and are in fact rather alarmed at the prospect of being moved into a more prominent place over the next few months. We will try to fit in.

We have very much appreciated the arrival of a couple of bright new cushions this year. Rosie and Jenny have brought their lovely voices and cheerful dispositions to the soprano section. Which means that, if everyone is present, we can (with apologies for changing the metaphor) field a team of 12. (Canadian football and women's lacrosse, if you're interested.)

And we are grateful. To Lynda for giving us opportunities to sing a range of music. To Emma for her rock-like support. To our guest artistes – Mark, Paul, Robin and Ghislaine. And to the congregation, for continuing to value us and not simply consigning us to the skip.

## **Breathe Worship Band**

**Jules Ient**

The Breathe Worship Band began in 2024 with a simple hope: to create a space on Sunday evenings where people could encounter God through contemporary music. What started as a small group of musicians has grown into a seven-piece band with singers, guitar, drums and keys — each person bringing their own style, story and heart for worship. Our musical influences are wide ranging, drawing on the work of artists such as Chris Tomlin, Hillsong, Lou Fellingham, Michael W. Smith and Rend Collective.

Over the past year, our Breathe services have taken us on a shared journey. Through the themes Why Do We? and Fruits of the Spirit, we've explored what it means to worship with understanding and passion. Music, prayer and the Word have woven together to help us reflect, question and grow. This spring and summer, we'll be turning our attention to the meaning of the name Jehovah, and we're excited to see how that shapes our worship and conversations.

We've added many new songs to support the themes of the services - some contemporary favourites, some reimagined hymns - building a repertoire of 33 pieces. You can listen to everything we've been working on through our 'Breathe' Spotify playlist.

Our monthly rehearsals are a joyful, creative space where we try new ideas, laugh a lot, and stretch ourselves musically. It's a place where people feel safe to experiment, to grow, and to bring their whole selves.

Looking ahead, we'd love to welcome more musicians into the band. Additional guitars or synths would strengthen our sound, and we're especially excited about the possibility of guest players on strings, woodwind, brass or percussion. If you feel a nudge to get involved, whether regularly or occasionally, we'd be delighted to hear from you. Please contact Jules lent on [juliaient@gmail.com](mailto:juliaient@gmail.com).

## **Church Hall**

**Matthew Unwin-Riches**

Hall bookings have increased well during 2025. We were very pleased to welcome two Adults Learning classes; An art class who come every Tuesday and an upholstery class who come every Thursday and Friday in termtime this helps to generate much needed additional income.

We continue to use the hall income to keep the building to the standard that people have come to expect when hiring it and we regularly receive comments about what a lovely hall we have here.

The Samuel Room continues to be let on a permanent basis to local business, and this relationship is working well, this rent was reviewed in 2025 in line with industry increases.

Finally, we have continued to use the hall in its first capacity as the home of a wide range of Church and Friends events such as Thursday Club, the popular 'Friends' quiz and the ever-growing community that join us for Little Saints- what a great segway to the next report...

## **Little Saints**

**Revd. Canon Lynda Davies**

Little Saints continues to be a much-loved and valued group for young families in Cottenham and Rampton. We continue to receive very positive feedback. Throughout 2025 we continued to benefit from a well-established team with Revd. Canon Lynda Davies, Revd. Alison Wedgbury, Judi Middleton, Lesley Maile and Emily Copeland.

Numbers continue to be high - from 20 to 35 children and their parents/carers each week. It is great to see friendships developing and fabulous to see around six men each week (predominantly granddads). We continue to be blessed with dry weather on a Monday morning which enables us to open the doors and enjoy the outdoor play space. At the end of the summer term, we enjoyed a fun Teddy Bear's Picnic in the Rectory Garden with games, songs and much food!

## **Tower Captain's Report**

**Kit Kilgour**

The ringing during 2025 was steady but we are not currently in a position to practice each week or ring for every service. We managed to ring one local band quarter peal in memory of two former members of the band, Mike Carr and Peter Coe, who had passed away during the previous year. We also supported the church open day in September with tower tours. Ringing at Rampton has principally taken place to ring for key services there, but with the building work in All Saints Cottenham we have relocated practices to Rampton so the bells there will get more action than usual.

We welcome all potential ringers, young and old and those returning. If ringing is to survive at Cottenham we will need to recruit people who are committed to turning up.

The tower set of handbells continues to be put to good use by the tune ringing group.

We always endeavour to respond to requests to ring for special occasions, from national events to christenings, weddings and birthdays to funerals. In 2025 this ranged from the VE80 celebrations to tolling the nine tailors for a funeral.

It's been another year where so much has been happening at All Saints' Cottenham with Rampton. We continue to be blessed with a strong Ministry Team and teams of volunteers who have enabled so much to happen.

### Highlights of the year

Some of the highlights of the year include:

- The launch of 'Breathe' - a new monthly evening service of contemporary worship music. Over the year, numbers averaged around 30
- A new home group was launched at the home of Chris and Judith Shelley
- We re-introduced Lent lunches in the Church Hall - Judith Shelley, Cheryl Lowe and Matt Unwin-Riches co-ordinated soup lunches across the six weeks and Cheryl provided a 'Thought for the Day'. These raised £774 for our Lent charities
- Martyn Davies was authorised as an Authorised Lay Minister for preaching
- Two retired ministers joined the church - Revd Jenny Hill and Revd Selina Garner
- We held a successful 'Summer at All Saints' with people enjoying afternoon teas in both villages, a walk around Milton Country Park, a Pizza and Pint evening at the Chequers, Pimm's and Hymns at Rampton, and a Jaws Fish and Chip Supper in the Church Hall. We also held a Newcomer's BBQ
- In June, the PCC voted to take forward plans to install an accessible toilet and servery at All Saints', Cottenham
- There was an IT changeover in the Parish Office and the creation of a shared drive enabling both the Administrator and Rector to work more easily on shared documents such as the Weekly Sheet and the Sunday morning PowerPoint
- The Rampton team were shortlisted for a Church and Community Volunteer Award and narrowly missed out on a prize
- A stewardship campaign during National Generosity Week saw a modest increase in giving
- The Rector was made an Honorary Canon of Ely Cathedral in recognition of her work across the diocese
- 22 adults and 10 children joined the worshipping community in 2025 with 19/22 adults and all 10 children attending regularly.

### Development Action Plan

In May 2025, the PCC agreed a Development Action Plan for 2025/6 in keeping with the themes of the Ely 2025 Strategy but also including the 4 Ps of Leading your Church into Growth (LyCiG) which are prayer, presence, proclamation and persuasion. The plan concludes in April 2026. Alongside each of the Ely 2025 elements I've provided an update:

*To **engage** fully and courageously with the needs of our communities, locally and globally:*

- To recruit a self-supporting Associate Priest to add ordained capacity to the ministry team. The Associate Priest will ideally have responsibility for two key areas of ministry. (Presence)
- Run 'Summer at All Saints' in 2025 through the school holiday - a weekly activity reaching all ages. (Presence/proclamation)
- Ensure the building is accessible to people of all ages:
  - Install toilets and a servery
  - Create additional space for Café Church and Little Saints to expand.
- Continue to develop 'Thursday Club', reducing isolation of older people in the congregation and village, by exploring whether there are other opportunities in the month for members to meet. (Presence/Proclamation)

We haven't recruited a self-supporting Associate Priest but, since then, two retired priests have joined the church. Revd Jenny Hill already has permission to officiate (PTO) and has covered the Rector's annual leave, and Revd Selina Garner will apply for PTO after Easter as she discerns how God is calling her to serve in the parish.

As described earlier, we held a successful 'Summer at All Saints'.

The plan to install a toilet and servery was progressed (and the work began in March 2026).

The plan to develop 'Thursday Club' is outstanding, though numbers have increased significantly, especially amongst those who are not yet part of the church.

**To *grow* God's church by finding disciples and nurturing leadership:**

- Explore running a group for young adults exploring faith. (Persuasion)
- Run a Seekers Course (Explore) in Spring 2026 having promoted it at Christmas services. (Persuasion)
- Put invitation cards through the doors of those on the new estates telling them about the church and welcoming them to services. (Presence/Proclamation)
- To launch a quarterly Celtic Prayer/Craft Morning, bringing together those on the edge of church who enjoy crafts. Advertise widely. (Presence/Proclamation)

We haven't run a group for young adults exploring faith as there doesn't appear to be the demand. We didn't run a Seekers Course in the Spring as, again, there doesn't currently appear to be the demand, and the focus of the leadership team has been on the re-ordering project.

We plan to put invitation cards through the doors of the new estates over the summer.

The launch of a craft group requires someone to run with the idea and set it up. If that's you, do let the Rector know.

**To *deepen* our commitment to God through word, worship and prayer:**

- Intentionally pray (in intercessions and prayer events) before major festivals that non-Christians would come and encounter Jesus (Pray)
- Encourage church members to use daily Bible notes (booklets or online); increase people's confidence in talking about their faith. Invite a guest speaker to inspire people. (Pray, Proclamation)

We have encouraged those leading intercessions to lead the church in intentionally praying before major festivals, and we have also included prayers on the Weekly Sheet for church members to use during the week.

We have purchased Church of England booklets for both Advent and Lent, and encouraged people to also use the app.

A new Development Action Plan will be discussed at the new PCC's first meeting in May.

**Statistics**

The annual statistics give an indication on the health of the church and are as follows:

	2021	2022	2023	2024	2025
<b>Easter/Christmas</b>					
No of communicants on Easter Day	61	63	114	122	116
Total attending at Easter	89	99	148	153	161
Attendance at special services at Christmas	404	639	724	680	709
No of communicants on Christmas Eve and Day	78	58	64	97	93
Total attending on Christmas Eve and Day	115	115	108	149	138
<b>Average weekly attendance in October (across the week and month)</b>					
Average weekly attendance - adults	63	87	94	91	94*
Average weekly attendance - children/yp	10	22	16	22	24

<b>Usual Sunday</b>					
Adults	-	63	81	72	70
Children	-	12	15	16	16
<b>Worshipping Community</b>					
	2021	2022	2023	2024	2025
Total	154	178	170	158	175
Children 0-10	20	28	25	23	28
Young people 11-17	5	8	7	9	9
Adults 18-69	68	83	77	72	77
Adults 70+	61	59	61	54	61
Total joined	30	20	21	10	32
Total left	15	9	8	7	9
<b>Baptisms, Weddings and Funerals</b>					
Baptisms	6	11	11	7	2
Weddings	4	5	5	8	0
Church funerals	20	10	9	19	11
Crematorium funerals	10	9	9	7	11
<b>Electoral Roll</b>					
Number on electoral roll	134	134	131	142	113

As you will see, the high numbers attending at Easter and Christmas held steady, with a marginal increase (4%) of those coming to the Christingle or a Carol Service. 2024's increase (of 40%) of those attending either the Midnight Communion and/or services on Christmas Day held steady, with over 70 coming to the midnight service at Rampton.

\*Our average weekly attendance during the October count remained steady (a total of 113 in 2024 to 118 in 2025), but this was helped by being able to include the Time to Remember Service in 2025 as this fell within the counting period. Without Time to Remember, the figure would be 86 adults, not 94. Given that our worshipping community grew throughout 2025 to 175 (from 158 the previous year) and we welcomed 32 new members (22 adults and 10 children), the majority of whom are worshipping regularly at All Saints, we should be seeing a higher weekly attendance. The adult attendance on a usual Sunday fell slightly from 72 to 70, with the child attendance remaining the same.

The number on the electoral roll fell dramatically in 2025 as it does every four years when the roll is refreshed, i.e. everyone comes off and people have to re-submit electoral roll forms.

## **Buildings**

Keeping both buildings in good repair is a real challenge. Both churches benefit from well supported Action Groups with committed personnel keen to maintain the buildings to a good standard. We are very grateful for all they do at both churches.

**Thank you!**

## Appendix 1

### Vestry meeting minutes held on Sunday 4<sup>th</sup> May 2025 at midday at All Saints' Church, Cottenham

**Those in attendance were:** Revd. Lynda Davies (Chair) Matt Unwin-Riches, Lesley Maile, Graham Maile, Chris Shelley, Judith Shelley, Elizabeth Burns, Frances Horgan, Sue Hooks, Anna Marsh, Wayne Channon, Ron Horgan, David Ward, Sarah Ward, Edward Kramer, Gill Kramer, Emma McCaughan, Liz Hewitt, Ken Hewitt, Sonia Cumming, Emily Copeland, Iain Campbell, Sue Smith, Mike Smith, Alison Wedgbury, Maggie Appleby, Graham Appleby, Kit Kilgour, Jennifer Macbeth, Margaret Edwards, Jules Ient, Sarah Rossouw, Martyn Davies, Bekki ward, Phil Ward, Gavin Cameron.

**Apologies for absence:** John & Lynda Unwin, Chris & Cheryl Lowe, Jaquie Bland, David & Lynda Sattelle, Polly Fellows, Hannah Ward, Wendy Campbell, Amanda Kilgour and Tom Copeland.

1. Minutes of the Annual Vestry meeting held on Sunday 28<sup>th</sup> April 2024 were received as an accurate report of the meeting.

2. Matters arising from the minutes.

There were no matters arising.

3. Election of Churchwardens for 2025-2026

First, Lynda thanked the outgoing churchwardens - Iain Campbell who has served for two years and Lesley Maile who has served for four. They were thanked for the huge and varied contributions they have made during their time. They were given a gift of thanks from the church family.

There were two nominations for new church wardens- Frances Horgan who was proposed by Sue Hooks and seconded by Anna Marsh and Graham Appleby who was proposed by Gavin Cameron and seconded by Sarah Rossouw. Both were elected.

4. Cottenham Charity Accounts 2024-2025

These have been circulated in the report, there were no questions and were received at the meeting.

Proposed by Frances Horgan and seconded by Lesley Maile, Lynda made a note of thanks to John Unwin for managing the charity accounts and preparing the statements for the meeting.

5. Rampton Charity Accounts 2024-2025

These have also been circulated and were approved at the meeting

Gavin Cameron proposed and was seconded by Margaret Edwards. Thanks was also noted to Mike Hastings for his work on these accounts.

## Appendix 2

### Vestry Meeting All Saints' Cottenham Charity Accounts

#### ACCOUNTS FOR THE YEAR ENDED 31st DECEMBER 2025

Summary for APCM

### CHURCH AND CAUSEWAY CHARITY

INCOME		£	PAYMENTS		£
Jan.1	Balance brought forward	19108.43		Church Estate Charity TFR for 31-12-2024	14000.00
	Property rents	2200.00		Cottenham Parish Council TFR for 31-12-2024	7000.00
	COIF dividends	16643.19		service charges	29.75
			Dec.31	Balance carried forward	<b>16921.87</b>
		<u>37951.62</u>			<u>37951.62</u>

### CHURCH ESTATE CHARITY

And Linked Charity - Goode Bequest

INCOME		£	PAYMENTS		£
Jan.1	Balance brought forward	29205.58		Electrical lighting spares	713.76
	TFR from Church and Causeway for 31-12-202	14000.00		Churchyard cutting x2	396.00
	Cottenham Parish Council grant to Goode Bequest Churchyard Charity	3500.00		Churchyard cutting x2	396.00
	Cottenham Parish Council grant to Goode Bequest Churchyard Charity	3500.00		Churchyard cutting x2	396.00
	Bank interest	79.90		Churchyard cutting x2 + weed spraying	456.00
				Tree work	192.00
				Churchyard cutting x3	594.00
				service charges	29.75
			Dec.31	Balance carried forward	<b>46319.97</b>
		<u>50285.48</u>			<u>50285.48</u>

### DR. JOHN FITZWILLIAM CHARITY

And Linked Charities - Ivatt Bequest and Sarah Ann Wallis Bequest

INCOME		£	PAYMENTS		£
Jan.1	Balance brought forward	3786.67		CBS Printing (photocopier)	1742.97
	COIF dividends	4400.85		Amazon - office supplies (stationary, stamps etc.)	1441.90
	COIF dividends for Ivatt Bequest	364.79		Eden - Bibles, books, church service supplies etc.	617.20
	COIF dividends for Wallis Bequest	275.46		Incumbent expenses - books, stationary, etc.	321.84
				Choir music	124.95
	Reimbursements from Church & Hall fund for ineligible items	1340.55		Christmas cash grants (with John Mortons Charity)	2500.00
				service charges	29.75
			Dec.31	Balance carried forward	<b>3389.71</b>
		<u>10168.32</u>			<u>10168.32</u>

Appendix 3  
 Vestry Meeting- Rampton Charity Accounts

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577	1576	1575	1574	1573	1572	1571	1570	1569	1568	1567	1566	1565	1564	1563	1562	1561	1560	1559	1558	1557	1556	1555	1554	1553	1552	1551	1550	1549	1548	1547	1546	1545	1544	1543	1542	1541	1540	1539	1538	1537	1536	1535	1534	1533	1532	1531	1530	1529	1528	1527	1526	1525	1524	1523	1522	1521	1520	1519	1518	1517	1516	1515	1514	1513	1512	1511	1510	1509	1508	1507	1506	1505	1504	1503	1502	1501	1500	1499	1498	1497	1496	1495	1494	1493	1492	1491	1490	1489	1488	1487	1486	1485	1484	1483	1482	1481	1480	1479	1478	1477	1476	1475	1474	1473	1472	1471	1470	1469	1468	1467	1466	1465	1464	1463	1462	1461	1460	1459	1458	1457	1456	1455	1454	1453	1452	1451	1450	1449	1448	1447	1446	1445	1444	1443	1442	1441	1440	1439	1438	1437	1436	1435	1434	1433	1432	1431	1430	1429	1428	1427	1426	1425	1424	1423	1422	1421	1420	1419	1418	1417	1416	1415	1414	1413	1412	1411	1410	1409	1408	1407	1406	1405	1404	1403	1402	1401	1400	1399	1398	1397	1396	1395	1394	1393	1392	1391	1390	1389	1388	1387	1386	1385	1384	1383	1382	1381	1380	1379	1378	1377	1376	1375	1374	1373	1372	1371	1370	1369	1368	1367	1366	1365	1364	1363	1362	1361	1360	1359	1358	1357	1356	1355	1354	1353	1352	1351	1350	1349	1348	1347	1346	1345	1344	1343	1342	1341	1340	1339	1338	1337	1336	1335	1334	1333	1332	1331	1330	1329	1328	1327	1326	1325	1324	1323	1322	1321	1320	1319	1318	1317	1316	1315	1314	1313	1312	1311	1310	1309	1308	1307	1306	1305	1304	1303	1302	1301	1300	1299	1298	1297	1296	1295	1294	1293	1292	1291	1290	1289	1288	1287	1286	1285	1284	1283	1282	1281	1280	1279	1278	1277	1276	1275	1274	1273	1272	1271	1270	1269	1268	1267	1266	1265	1264	1263	1262	1261	1260	1259	1258	1257	1256	1255	1254	1253	1252	1251	1250	1249	1248	1247	1246	1245	1244	1243	1242	1241	1240	1239	1238	1237	1236	1235	1234	1233	1232	1231	1230	1229	1228	1227	1226	1225	1224	1223	1222	1221	1220	1219	1218	1217	1216	1215	1214	1213	1212	1211	1210	1209	1208	1207	1206	1205	1204	1203	1202	1201	1200	1199	1198	1197	1196	1195	1194	1193	1192	1191	1190	1189	1188	1187	1186	1185	1184	1183	1182	1181	1180	1179	1178	1177	1176	1175	1174	1173	1172	1171	1170	1169	1168	1167	1166	1165	1164	1163	1162	1161	1160	1159	1158	1157	1156	1155	1154	1153	1152	1151	1150	1149	1148	1147	1146	1145	1144	1143	1142	1141	1140	1139	1138	1137	1136	1135	1134	1133	1132	1131	1130	1129	1128	1127	1126	1125	1124	1123	1122	1121	1120	1119	1118	1117	1116	1115	1114	1113	1112	1111	1110	1109	1108	1107	1106	1105	1104	1103	1102	1101	1100	1099	1098	1097	1096	1095	1094	1093	1092	1091	1090	1089	1088	1087	1086	1085	1084	1083	1082	1081	1080	1079	1078	1077	1076	1075	1074	1073	1072	1071	1070	1069	1068	1067	1066	1065	1064	1063	1062	1061	1060	1059	1058	1057	1056	1055	1054	1053	1052	1051	1050	1049	1048	1047	1046	1045	1044	1043	1042	1041	1040	1039	1038	1037	1036	1035	1034	1033	1032	1031	1030	1029	1028	1027	1026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## Appendix 4

### MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING

Held on Sunday 4<sup>th</sup> May 2025 in All Saints' Church, Cottenham

1. Attendance and apologies for absence- see Annual Vestry Meeting notes.
2. Minutes of the Annual Parochial Church Meeting (APCM) held on Sunday 28<sup>th</sup> April 2024. These were received with just one note that on page 13 the name of Wendy Campbell is wrongly listed as Wendy Appleby.
3. Matters Arising from the minutes- There were no matters arising from the minutes.
4. Fabric, Goods and Ornaments of the Church 2024. These have been checked by the churchwardens, and the terrier is updated accordingly.
5. Treasurer's Report 2024

Chris Shelley, Treasurer, gave an overview of the accounts and explained how the busyness of 2024 contributed to a larger than average income (the above average number of weddings and funerals). He went on to talk about the regular donors who make contributions through the Parish Giving Scheme (PGS) and through direct debits. He expressed our gratitude to all those who give regularly. There was a brief explanation of the benefits of using the PGS.

The largest expenditure for the church is the Parish Ministry Share which is around £75k. We receive about £66k in regular donations so it would be good to bring this in line. The cost of the Ministry Share went up by 7% in the parish, but the giving scheme was only increased by 2.5%; this gap will grow if we don't increase our giving or the number of donors.

Chris noted that the independent assessment of the accounts is not quite ready, but it is taking place and as soon as it is completed, we will forward this to anyone who would like to see it (via the Parish Office).

Jules lent thanked Chris for a clear and helpful report. She commented that as a regular donor she would welcome an explanation of how the money is spent as this may encourage more people to sign up. Finally, she asked about the reserve policy - do we have a level that we would aim to keep. Chris explained that although we do not have a reserve policy, we do have several bequests that are in the church investment fund which give us interest payments each year, but we do not touch the capital. Chris then went on to explain how we would like to manage this going forward so that we do always keep some in reserve. For example, if we do spend any large sums of money on either the re-ordering project and or the quinquennial then the PCC would need to agree an amount that we would keep in reserve so that we do not drain our capital too much.

Lynda went on to thank Chris (and Sarah Rossouw for the start of the year).

At this meeting we cannot approve the accounts as we do not have independent reports but as Ron Horgan pointed out, this does not need to be done at an APCM, so we ask for approval from the PCC when then are complete.

Rampton's accounts have been audited and these were approved.

6. Safeguarding- nothing to add to the written report.
7. Electoral Roll Report 2024-2025- Lynda re-iterated that it does always drop when you do a complete re-list of the roll every 6 years. Emma explained that this is not too much of a drop from when we did this 6 years ago. We have already had some additions since Emma completed the report so it will continue to go up again for a while.
8. Proceedings of the Parochial Church Council (PCC) 2024 - there is a report in the booklet and no questions arose.

## 9. Report from the Deanery Synod 2024

Lynda thanked Graham Maile and Edward Kramer for their contribution as Deanery Synod (DS) reps over the years. She also asked them to give a brief account of what the DS is, and Graham did this for us. The diocese is divided into a number of deaneries which are a group of neighbouring parishes. Each deanery has a deanery synod, which acts as a forum for the parishes to exchange views on issues affecting the deanery. One important function it has relates to finance – the deanery synod determines how the deanery parish share is to be divided between the various parishes.

## 10. Action Groups and Church Activities 2024

Iain Campbell spoke from his report re. how often the C-Rag meets and how many are on the team. There is a large variety of tasks as small as a leaking tap to large ones such as the replacing of lights in church. Although the current task tracker is basically complete, the work of the C-Rag is now focusing on the work from the quinquennial inspection.

Graham Appleby asked about the re-ordering work and Iain explained that this comes under the remit of the PCC and will be addressed later.

Mike Smith asked about the work on finding a defibrillator (this was suggested last year) - Lynda explained that we did some research into this but it has not proved as easy as we thought. There is no funding remaining for the village of Cottenham as this has already been drawn upon in the past by other areas of the village. As they are very expensive - in the region of £2000 (confirmed by Judith Shelley), we need to think about how we can fund the purchase and installation of a defibrillator. It is possible that we could do some crowd funding to buy one.

Gavin Cameron also gave a brief overview of what has been happening at Rampton (RAG). They too are working on works identified in the quinquennial inspection report as and when they can do so. There were no questions, Lynda thanked Gavin for all the work that is done in keeping Rampton looking in such good condition by the team of volunteers there.

Lynda asked if there were any other questions about any of the reports from the work in church and there were none. Frances did add note of her thanks to Emma McCaughan for the additional work she does towards services outside of those detailed in the report. Lynda also mentioned the highlight of the week is Little Saints and seeing the faith and community grow here.

Kit Kilgour went on to thank everyone for the positive comments they always receive about bellringing, and he would be very happy for anyone who is interested to come and have a go sometime.

Lesley Maile wanted to note her thanks to Lynda before she presents her report - how hard she works and how much she is always thinking about the well-being of the church family.

## 11. Rector's Report 2024

Lynda did not talk through her report but took the opportunity to give a presentation about some of the top achievements for 2024. She reminded us of some of the top line points in the LyCiG programme and how these achievements have fitted in with these. The four P's - Prayer, Presence, Proclamation and Persuasion.

One point in 'presence' is about making the churches more accessible by completing the reordering project. Lynda then went on to explain where we are up to with this and how we intend to move forward in the future with the project.

We were also given an outline of the Church of England's national priorities as this could be helpful to us in the future when thinking about how we worship and what we do. We are in a good place with a number of these, but we should not rest on our laurels. There are always challenges. Improving the regular attendance of our church family and filling some of the roles where there are gaps.

Finally, Lynda gave an account of all the different teams that hold the church together and what a great job they all do! Amazing teamwork.

Jules lent then asked a question about young people - ages 14-24. She asked us to think about this age group as it is an area where we are lacking in our church community (and in all churches nationally). These are some of the most vulnerable people in society. What more can we do? Lynda explained how difficult it is to get into school. Easier at primary level (one of the reasons Lynda is a school governor) but almost impossible at secondary level. Lynda asked us to think about how we might do this. It would be great to have someone who might be responsible for youth outreach.

Graham suggested that we might be able to engage more young people through the communion service. Lynda explained that she has been into Cottenham Primary School to talk to Year 6 about 'food and drink' in church and taught them about communion.

Anna Marsh asked if there was likely to be any funding from the diocese to recruit a Youth Worker. Lynda explained that sadly since COVID any funding that may have been available for a 'Children's and Young Person Worker' no longer exists.

#### 12. Elections for the PCC 2025-2026

Four nominations received (5 current vacancies) all accepted.

Duly elected on the PCC were: Maggie Appleby, Sarah Fecondi, Lesley Maile (a further term) and David Sattelle.

#### 13. Appointment of Assistant Churchwardens 2025-2026

Graham Maile, Lesley Maile, Judith Shelley, David Woodcroft and Maggie Appleby.

#### 14. Appointment of Independent Examiner for Accounts

Chris Shelley will ask Emma Bodsworth again for this year.

#### 15. Any Other Business

There was none.

Meeting ended at 1.25pm

## Appendix 5

End of Year Accounts All Saints' Cottenham- Independent examiners report available on request.

### Statement of Receipts & Payments

Prepared for All Saints Church: 1/1/2025 to 31/12/2025 (compared with 1/1/2024 to 31/12/2024)\*

	Unrestricted	Restricted	Total	Prior Total*
Donations and Legacies	228,819.41	300.00	<b>229,119.41</b>	86,224.60
Charitable Activities	24,895.66		<b>24,895.66</b>	23,906.53
Investments	10,142.28		<b>10,142.28</b>	8,985.30
Other Incoming Resources	144.99		<b>144.99</b>	419.85
<b>Total income and endowments</b>	<b>264,002.34</b>	<b>300.00</b>	<b>264,302.34</b>	<b>119,536.28</b>
Charitable Activities	160,502.21	100.00	<b>160,602.21</b>	123,834.19
<b>Total expenditure</b>	<b>160,502.21</b>	<b>100.00</b>	<b>160,602.21</b>	<b>123,834.19</b>
All receipts	264,002.34	300.00	<b>264,302.34</b>	119,536.28
All payments	160,502.21	100.00	<b>160,602.21</b>	123,834.19
Transfers between funds				
<b>Net movement in funds</b>	<b>103,500.13</b>	<b>200.00</b>	<b>103,700.13</b>	<b>-4,297.91</b>
<i>Total funds brought forward</i>	<i>199,481.03</i>	<i>46,423.55</i>	<i>245,904.58</i>	<i>250,202.49</i>
<b>Total funds carried forward</b>	<b>302,981.16</b>	<b>46,623.55</b>	<b>349,604.71</b>	<b>245,904.58</b>

### Statement of Receipts & Payments for selected funds

Prepared for All Saints Church: 1/1/2025 to 31/12/2025

	general (U)	hall (U)	mission and charities (R)	organ (R)	prayer resources (R)	Reordering 25 (U)	Total funds
Donations and Legacies	200,314.41			300.00		28,505.00	<b>229,119.41</b>
Charitable Activities	6,680.87	18,214.79					<b>24,895.66</b>
Investments	9,227.26					915.02	<b>10,142.28</b>
Other Incoming Resources	144.99						<b>144.99</b>
<b>Total income and endowments</b>	<b>216,367.53</b>	<b>18,214.79</b>		<b>300.00</b>		<b>29,420.02</b>	<b>264,302.34</b>
Charitable Activities	117,793.65	11,413.63		100.00		31,294.93	<b>160,602.21</b>
<b>Total expenditure</b>	<b>117,793.65</b>	<b>11,413.63</b>		<b>100.00</b>		<b>31,294.93</b>	<b>160,602.21</b>
All receipts	216,367.53	18,214.79		300.00		29,420.02	<b>264,302.34</b>
All payments	117,793.65	11,413.63		100.00		31,294.93	<b>160,602.21</b>
Transfers between funds	-119,248.76					119,248.76	
<b>Net movement in funds</b>	<b>-20,674.88</b>	<b>6,801.16</b>		<b>200.00</b>		<b>117,373.85</b>	<b>103,700.13</b>
<i>Total funds brought forward</i>	<i>175,595.13</i>	<i>25,269.28</i>	<i>-65.00</i>	<i>46,743.89</i>		<i>-1,383.38</i>	<i>246,159.92</i>
<b>Total funds carried forward</b>	<b>154,920.25</b>	<b>32,070.44</b>	<b>-65.00</b>	<b>46,943.89</b>		<b>115,990.47</b>	<b>349,860.05</b>

## Statement of Receipts & Payments

Prepared for All Saints Church: 1/1/2025 to 31/12/2025 (compared with 1/1/2024 to 31/12/2024)\*

	Unrestricted	Restricted	Total	Prior Total*
<b>Donations and Legacies</b>				
.. Cash Collections	4,563.58		<b>4,563.58</b>	2,611.92
.. Donations	1,793.35		<b>1,793.35</b>	552.35
.... 1st Thursday	250.00		<b>250.00</b>	
.... PGS Gift Aid	7,659.12		<b>7,659.12</b>	1,608.02
.... PGS One Off	90.04		<b>90.04</b>	24.70
.... Rampton for parish share	1,000.00		<b>1,000.00</b>	
.... Sundry Donations	20,027.53	300.00	<b>20,327.53</b>	5,651.66
.. Gift Aid Claimed	10.00		<b>10.00</b>	7,410.06
.. Gift Days				1,600.00
.. Legacies	149,257.49		<b>149,257.49</b>	
.. PGS Regular Donations	37,988.10		<b>37,988.10</b>	6,484.90
.. Planned Giving - Gift Aided	1,529.00		<b>1,529.00</b>	38,669.34
.. Planned Giving - Non-Gift Aided	330.00		<b>330.00</b>	1,290.00
.. cash collections Rampton	619.62		<b>619.62</b>	312.50
.. one-off grants	3,701.58		<b>3,701.58</b>	20,009.15
<b>Charitable Activities</b>				
.. Bookstall and Card Sales				-29.80
.. Catering	189.82		<b>189.82</b>	
.. PCC Fees Income				
.... Banns	112.00		<b>112.00</b>	36.00
.... Burial of ashes				142.00
.... Crematorium				20.00
.... funerals	4,970.05		<b>4,970.05</b>	6,486.80
.... memorial tablet	591.00		<b>591.00</b>	467.00
.... weddings	413.00		<b>413.00</b>	2,348.00
.. Rent for Use of Charity Centre	18,619.79		<b>18,619.79</b>	14,436.53
Investments	6,940.37		<b>6,940.37</b>	4,466.42
.. Interest Received	3,201.91		<b>3,201.91</b>	4,518.88
<b>Other Incoming Resources</b>				
.. sundry receipts	144.99		<b>144.99</b>	419.85
<hr/>				
<b>Total income and endowments</b>	<b>264,002.34</b>	<b>300.00</b>	<b>264,302.34</b>	<b>119,536.28</b>
<hr/>				
<b>Charitable Activities</b>				
.. Charity Running Costs				2,446.36
.... Catering	500.87		<b>500.87</b>	48.00
.... Cost of Services	119.20		<b>119.20</b>	
..... Wine / Wafers / Candles	125.00		<b>125.00</b>	174.09
.... Gas/Electricity Church	2,394.30		<b>2,394.30</b>	3,696.54
..... Water & Sewage	626.38		<b>626.38</b>	599.76
.... Gas/Electricity Hall	5,054.77		<b>5,054.77</b>	1,814.18
.... Housekeeping	4,377.51		<b>4,377.51</b>	3,369.16
.... Insurance	6,149.84		<b>6,149.84</b>	6,110.51
..... security alarms	1,640.76		<b>1,640.76</b>	1,730.54
.... Printing & Stationery Costs	309.76		<b>309.76</b>	69.59
.... Routine Repairs to Charity Centre	2,455.43		<b>2,455.43</b>	3,644.09
..... Organ / Piano Tuning & Repair		100.00	<b>100.00</b>	209.10

## Statement of Receipts & Payments

Prepared for All Saints Church: 1/1/2025 to 31/12/2025 (compared with 1/1/2024 to 31/12/2024)\*

	Unrestricted	Restricted	Total	Prior Total*
..... boiler and radiators hall				120.00
..... boilers and radiators church	2,043.72		<b>2,043.72</b>	
..... repairs to charity centre (church)	11,495.58		<b>11,495.58</b>	6,660.40
..... repairs to charity centre (hall)	902.11		<b>902.11</b>	426.95
.... Secretarial Costs	203.74		<b>203.74</b>	564.73
.... Telephone & E-mail & IT	2,802.80		<b>2,802.80</b>	1,267.43
.... Upkeep of Churchyard				2,988.00
.... music	1,382.11		<b>1,382.11</b>	1,045.37
.... sundries	255.24		<b>255.24</b>	1,400.24
.. Clergy Expenses	1,620.78		<b>1,620.78</b>	1,896.91
.... Clergy Miscellaneous	507.20		<b>507.20</b>	499.20
.... Other Clergy Costs	18.75		<b>18.75</b>	64.58
.. Diocesan Quota	76,812.67		<b>76,812.67</b>	73,493.34
.. Employee Costs				
.... salaries, wages and honoraria	7,133.76		<b>7,133.76</b>	6,426.98
.. Grants				
.... Other Charity Societies	15.00		<b>15.00</b>	
.. Major repairs to the church building				
.... church reordering	31,294.93		<b>31,294.93</b>	2,741.22
.. Messy Church Expenses				197.92
.. mission and evangelism costs	260.00		<b>260.00</b>	129.00
<b>Total expenditure</b>	<b>160,502.21</b>	<b>100.00</b>	<b>160,602.21</b>	<b>123,834.19</b>
All receipts	264,002.34	300.00	<b>264,302.34</b>	119,536.28
All payments	160,502.21	100.00	<b>160,602.21</b>	123,834.19
Transfers between funds				
<b>Net movement in funds</b>	<b>103,500.13</b>	<b>200.00</b>	<b>103,700.13</b>	<b>-4,297.91</b>
<i>Total funds brought forward</i>	<i>199,481.03</i>	<i>46,423.55</i>	<i>245,904.58</i>	<i>250,202.49</i>
<b>Total funds carried forward</b>	<b>302,981.16</b>	<b>46,623.55</b>	<b>349,604.71</b>	<b>245,904.58</b>

**All Saints Church**  
**Charity Commission for England and Wales, No. 245456**  
**Balance Sheet - Comparative**  
**As at December 31, 2025**

	31 Dec 2025	31 Dec 2024
<i>Fixed Assets</i>		
Investments	225,000	225,000
<i>Current Assets</i>		
Debtors	110	110
Cash At Bank And In Hand	130,799	28,438
<i>Creditors</i>		
Trading Creditors	75	75
Other Creditors	-5,687	-7,026
<b>Net Assets</b>	<b>350,297</b>	<b>246,597</b>
 <i>Funds &amp; Reserves</i>		
Restricted Funds	46,944	46,744
Unrestricted Designated Funds	148,111	23,936
Unrestricted General Funds	155,242	175,917
<b>Funds Provided</b>	<b>350,297</b>	<b>246,597</b>

**STATEMENT OF FUNDS**

Page 1  
Date 21/01/2026  
Trust C140

*Name* All Saints Cottenham Marian Bicheno Bequest  
*Custodian* Ely Diocesan Board of Finance  
*Managing* All Saints Cottenham PCC  
*Objects* General purposes of the Parish Church of All Saints, Cottenham.

*Capital* Expendable

Accounts for the period from First to Last

		£	£
<b>CAPITAL</b>			
C1	C1 Opening Capital	235,801.56	235,801.56
	Unrealised gain / loss in the current year		78,473.39
			<b>314,274.95</b>
 <b>REPRESENTED BY (Current Values)</b>			
R5	R5 COIF Income (T) /Accum (R)	314,274.95	314,274.95
			<b>314,274.95</b>

INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ALL SAINTS, COTTENHAM FOR THE YEAR ENDED DECEMBER 31<sup>ST</sup>, 2025

This report on the accounts of the Trustees for the year ended 31 December 2025 is in respect of an examination carried out under the Church Accounting Regulations 2006 and s145 of the Charities Act 2011.

**Respective responsibilities of Trustees and Examiner**

The Charity's trustees consider that an audit is not required for this year under Section 142(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is required.

Having satisfied myself that the PCC is not subject to audit under Charity Law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners in Section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with the general directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent Examiner's statement**

To confirm that, for All Saints Church, I have examined:

- Statement of receipts and payments 2025
- Treasurer's report
- other accounting records.

I have concluded that they truly and fairly represent the financial position



Emma James FCA

(previously Bodsworth)

5 Hart Close, Longstanton, Cambridge, CB24 3EX

**APCM Report. Rampton Action Group 2025 accounts.**

		RAG regular	Restoration
<b>Bank balance 1st Jan, 2025</b>	£11,505.11		
	<b>Of this:</b>	£1,591.73	£9,913.38
Income to date		£4,761.09	
<b>Expenditure to date</b>		<b>£4,663.12</b>	
Surplus/ deficit to date		£97.97	£0.00
Sub-totals by 31st Dec 2025		£1,689.70	£9,913.38
Total accounted balance		£11,603.08	
<b>Statement balance 31st Dec 2025</b>		£11,603.08	
Variance		£0.00	

Full Accounts are available on application.

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# Accounts

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**All Saints' Church**  
Cottenham with Rampton



Date: 12th April 2025

Subject: 2024 Treasurer's Report

Author: Chris Shelley

### 1. 2024 Overview

2024 closed with an overall deficit for the year of £4,297.91 this is a significant improvement on 2023 where the deficit was £24,282.

The table below shows the income and expenditure position for the last four years.

£s	2024	2023	2022	2021
<b>Income</b>	119,536.28	88,208.96	101,911.89	105,954.45
<b>Expenditure</b>	123,834.19	112,491.34	121,355.83	124,600.94
<b>Surplus/Deficit</b>	-4,297.91	-24,282.38	-19,443.94	-18,646.49

Full financial reports are attached.

### 2. Bank Balances

As of 31st December 2024.

Account	Balance
Lloyds	£ 7,796.27
Church (Coop)	£11,164.97
Hall (Coop)	£8,985.19
<b>Sub Total</b>	<b>£27,946.43</b>
Coop Deposit	£50.89
<b>TOTAL</b>	<b>£27,997.32</b>

### **3. Income & Receipts (compared to prior year)**

Donations were up around 10% on last year at £66k. A significant increase in money claimed in one-off grants, largely from the associated charities, increased income by £20k, compared to £0k last year. Fees income was up from £5.6k to £9.5k, largely as a result increased income from Weddings (up £1k) and, in particular, funerals (up £4.5k). Rental income from the use of the hall also increased from £12k to £14.5k

### **4. Expenditure**

Expenses remained largely in line with prior year. Our largest single expense remains the Parish Share, at £73.5k. It is worth noting increases in energy costs and also up keep to the church, although the later was offset by increased use of grant funding.

### **5. Donors**

We closed 2024 with 40 regular donations via the Parish Giving Scheme (individuals, couples and families) and these contribute just over £4000 per month including recovered gift aid. We had 12 donors who chose to make donations directly into our bank accounts via standing order, totalling £572/month (December figures). This represents an average donation per month of £89

In 2024 we did not fully recover all due Gift Aid due to omissions in Gift Aid declarations. New declarations are being sought, and these funds will be recovered in 2025 since Gift Aid can be claimed up to 4 years in arrears.

### **6. Investments**

We have investments held with and invested through the Diocese from the Marian Bicheno bequest. Valuation at 31/12/24 was £330,074.99

### **7. 2024 Commentary**

2024 was a transition year with a new Treasurer, Chris Shelley, taking over from Sarah Rossouw after the APCM.

As well as managing the accounts, a number of other initiatives were launched in 2024. Work is underway to consolidate bank accounts, to reduce the number of accounts we have, update Gift Aid declarations, and improve our IT. Work to regularise our position with the Charities Commission, where filings were 2 years in arrears, has been completed, and all records held by them are up to date, with 2024 filings due before October of this year.

Chris joined ACAT, (Association of Church Accountants and Treasurers), and attended two courses held by them. The full day course "The Church Treasurer: Insights into the role and

responsibilities” was incredibly useful and many aspects of this course have helped in the day to day management of the church finance. The course “Gift Aid: Maximising the benefits and reducing the pitfalls” was also useful and highlighted several shortcomings in our management of Gift Aid that must be corrected before we start claiming again.

## **8. Looking Forward into 2025**

With plans for the Re-ordering project being discussed during 2024, a 2025 Re-ordering fund was created to track costs and donations for this project. A budget for this project was also drawn up, to try to find a position where the project can be funded while ensuring the PCC still retains sufficient funds to hand and invested to protect the longer-term financial position of the church.

Further work on donor management is required and is hard to fit in around the general financial management of the church activities. We cannot be complacent about our donation income and more regular communications with our donors and explanations of how we use their funds would be helpful. It would be helpful to find someone willing to step into a Donor Manager role.

With 2025 looking like a quieter year for Weddings, it is going to be important to focus on other ways to generate income, especially as costs continue to rise. This year the inflationary increase in the Parish share was 3 times the increase applied to the Parish Giving Scheme. Energy costs have also risen significantly, in some case almost doubling, due to the ending of a very favourable fixed rate that had been secured some time ago.

In 2025 we expect to receive the funds from two other bequests, Dr Hazel Thomas and Mrs Phyllis Sanderson. These are expected to total around £148k

The overall position of All Saints remains positive, especially given the bequests and reserves we hold, but we must not become complacent, as expenditure still outstrips income, even if the deficit reduced this year. Active financial management and work by the whole PCC and All Saints community to maximise income remains essential to maintain this position for the future.

**All Saints Church**  
**Statement of Financial Activities (Receipts & Payments)**  
January 1, 2024 to December 31, 2024

	Total	general (U)	hall (U)	mission and charities (R)	organ (R)	prayer resources (R)	Reordering 25 (U)
<i>Receipts</i>							
Income and Endowments	119,536.28	104,983.41	14,225.03		327.84		
<b>Total Receipts</b>	<b>119,536.28</b>	<b>104,983.41</b>	<b>14,225.03</b>	<b>0.00</b>	<b>327.84</b>	<b>0.00</b>	<b>0.00</b>
<i>Payments</i>							
Expenditure	123,834.19	114,794.61	6,656.20				2,383.38
<b>Total Payments</b>	<b>123,834.19</b>	<b>114,794.61</b>	<b>6,656.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,383.38</b>
<b>All Receipts</b>	<b>119,536.28</b>	<b>104,983.41</b>	<b>14,225.03</b>	<b>0.00</b>	<b>327.84</b>	<b>0.00</b>	<b>0.00</b>
<b>All Payments</b>	<b>123,834.19</b>	<b>114,794.61</b>	<b>6,656.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,383.38</b>
Transfers Between Funds	0.00	-1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Net Movement in Funds</b>	<b>-4,297.91</b>	<b>-10,811.20</b>	<b>7,568.83</b>	<b>0.00</b>	<b>327.84</b>	<b>0.00</b>	<b>-1,383.38</b>
<b>Total Funds Brought Forward</b>	<b>250,664.09</b>	<b>186,497.59</b>	<b>17,750.45</b>	<b>0.00</b>	<b>46,416.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Funds Carried Forward</b>	<b>246,366.18</b>	<b>175,686.39</b>	<b>25,319.28</b>	<b>0.00</b>	<b>46,743.89</b>	<b>0.00</b>	<b>-1,383.38</b>

## Statement of Receipts & Payments

Prepared for All Saints Church: 1/1/2024 to 31/12/2024 (compared with 1/1/2023 to 31/12/2023)\*

	Unrestricted	Restricted	Endowment Expendable	Endowment Capital	Total	Prior Total*
<b>Donations and Legacies</b>						
.. Cash Collections	2,611.92				2,611.92	
.. Donations	552.35				552.35	
.... 1st Thursday						
.... PGS Gift Aid	1,608.02				1,608.02	
.... PGS One Off	24.70				24.70	
.... Sundry Donations	5,651.66				5,651.66	
.. Gift Aid Claimed	7,410.06				7,410.06	
.. Gift Days	1,600.00				1,600.00	
.. PGS Regular Donations	6,484.90				6,484.90	
.. Planned Giving - Gift Aided	38,669.34				38,669.34	
.. Planned Giving - Non-Gift Aided	1,290.00				1,290.00	
.. cash collections Rampton	312.50				312.50	
.. one-off grants	20,009.15				20,009.15	
<b>Charitable Activities</b>						
.. Bookstall and Card Sales	-29.80				-29.80	
.. PCC Fees Income						
.... Banns	36.00				36.00	
.... Burial of ashes	142.00				142.00	
.... Crematorium	20.00				20.00	
.... funerals	6,486.80				6,486.80	
.... memorial tablet	467.00				467.00	
.... weddings	2,348.00				2,348.00	
.. Rent for Use of Charity Centre	14,436.53				14,436.53	
Investments	4,138.58	327.84			4,466.42	
.. Interest Received	4,518.88				4,518.88	
<b>Other Incoming Resources</b>						
.. sundry receipts	419.85				419.85	
<b>Total income and endowments</b>	<b>119,208.44</b>	<b>327.84</b>			<b>119,536.28</b>	<b>88,208.96</b>
<b>Charitable Activities</b>						
.. Charity Running Costs	2,446.36				2,446.36	
.... Catering	48.00				48.00	
.... Cost of Services						
..... Wine / Wafers / Candles	174.09				174.09	
.... Gas/Electricity Church	3,696.54				3,696.54	
..... Water & Sewage	599.76				599.76	
.... Gas/Electricity Hall	1,814.18				1,814.18	
.... Housekeeping	3,369.16				3,369.16	
.... Insurance	6,110.51				6,110.51	
..... security alarms	1,730.54				1,730.54	
.... Printing & Stationery Costs	69.59				69.59	
.... Routine Repairs to Charity Centre	3,644.09				3,644.09	
..... Organ / Piano Tuning & Repair	209.10				209.10	
..... boiler and radiators hall	120.00				120.00	
..... boilers and radiators church						

## Statement of Receipts & Payments

Prepared for All Saints Church: 1/1/2024 to 31/12/2024 (compared with 1/1/2023 to 31/12/2023)\*

	Unrestricted	Restricted	Endowment Expendable	Endowment Capital	Total	Prior Total*
..... repairs to charity centre (church)	6,660.40				<b>6,660.40</b>	
..... repairs to charity centre (hall)	426.95				<b>426.95</b>	
..... Secretarial Costs	564.73				<b>564.73</b>	
..... Telephone & E-mail & IT	1,267.43				<b>1,267.43</b>	
..... Upkeep of Churchyard	2,988.00				<b>2,988.00</b>	
..... music	1,045.37				<b>1,045.37</b>	
..... sundries	1,400.24				<b>1,400.24</b>	
.. Clergy Expenses	1,896.91				<b>1,896.91</b>	
..... Clergy Miscellaneous	499.20				<b>499.20</b>	
..... Other Clergy Costs	64.58				<b>64.58</b>	
.. Diocesan Quota	73,493.34				<b>73,493.34</b>	
.. Employee Costs						
..... Payroll Costs						
..... salaries, wages and honoraria	6,426.98				<b>6,426.98</b>	
.. Grants						
..... Other Charity Societies						
.. Major repairs to the church building						
..... Church Tower						
..... church reordering	2,741.22				<b>2,741.22</b>	
.. Messy Church Expenses	197.92				<b>197.92</b>	
.. mission and evangelism costs	129.00				<b>129.00</b>	
<b>Total expenditure</b>	<b>123,834.19</b>				<b>123,834.19</b>	<b>112,491.34</b>
All receipts	119,208.44	327.84			<b>119,536.28</b>	88,208.96
All payments	123,834.19				<b>123,834.19</b>	112,491.34
Transfers between funds						
<b>Net movement in funds</b>	<b>-4,625.75</b>	<b>327.84</b>			<b>-4,297.91</b>	<b>-24,282.38</b>
<i>Total funds brought forward</i>	<i>204,248.04</i>	<i>46,416.05</i>			<b>250,664.09</b>	274,946.47
<b>Total funds carried forward</b>	<b>199,622.29</b>	<b>46,743.89</b>			<b>246,366.18</b>	<b>250,664.09</b>

# STATEMENT OF FUNDS

Page  
Date  
Trust

*Name*                    **All Saints Cottenham Marian Bicheno Bequest**  
*Custodian*            **Ely Diocesan Board of Finance**  
*Managing*             **All Saints Cottenham PCC**  
*Objects*                 **General purposes of the Parish Church of All Saints, Cottenham.**

*Capital*                 **Expendable**  
**Accounts for the period from First to Last**

		£	£
	<b>CAPITAL</b>		
C1	C1 Opening Capital	235,801.56	
			235,801.56
	Unrealised gain / loss in the current year		94,273.43
			330,074.99
	<b>REPRESENTED BY (Current Values)</b>		
R5	R5 COIF Income (T) /Accum (R)	330,074.99	
			330,074.99
			330,074.99

Interest on investments is mandated and is not received or recorded by the custodian trustees.  
Investment Breakdown Attached (where applicable)

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ALL SAINTS, COTTENHAM FOR THE YEAR ENDED DECEMBER 31<sup>ST</sup>, 2024**

This reports on the accounts of the Trustees for the year ended 31 December 2024 is in respect of an examination carried out under the Church Accounting Regulations 2006 and s145 of the Charities Act 2011.

**Respective responsibilities of Trustees and Examiner**

The Charity's trustees consider that an audit is not required for this year under Section 142(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is required.

Having satisfied myself that the PCC is not subject to audit under Charity Law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners in Section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with the general directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent Examiner's statement**

To confirm that, for All Saints Church, I have examined:

- Statement of receipts and payments 2024
- Treasurer's report
- other accounting records.

I have concluded that they truly and fairly represent the financial position.

**From**



**Emma Bodsworth FCA**

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# Accounts

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## 5. Treasurer's Report 2023

Sarah Rossouw

### General Fund

#### Receipts - £88 208.95

Receipts to the General Fund were around £13k or 13% lower than last year. Generally, our receipts of planned giving and collections were up on the previous years, however other donations were down by half and we didn't receive any grants during the year. Fees were down slightly on last year as was rent for the use of the hall and church. Two income amounts that were received after the year end should be noted. Both are contributions from the church charities that help to cover maintenance. One is for £5,000 which covers the final repayment of the loan to the Cambridge Historic Churches Trust for the church tower and the other is approximately £10,000 which will offset general maintenance of the church.

#### Payments - £112,491,34

Again we managed to contain our costs, which were close to £9,000 lower than last year. The major repairs to the church figure includes payments amounting to £3,700 exploring the feasibility of the servery and toilets in the back of the church and the final loan repayment of £5,000 to the Cambridge Historic Churches Trust (for the repairs to the church tower). The ministry share of £70,666 was paid in full.

#### Staff Costs

The church has continued to employ the services of a Parish Administrator whose contribution is invaluable to the running of the parish. He has also taken on the role of managing the hall for which he receives a small honorarium over and above his administrator salary. The PCC also continues to employ a cleaner for the hall. Aside from clergy expenses, church members have been reimbursed for legitimate received expenses.

#### Hall Fund

The hall generated £9,261.06 in 2023, which is less than 2022. We are feeling the additional competition in the church with the new village hall and community center.

#### Organ Fund – restricted - £46,416.05

This was a specific donation, invested in the CBF Fund until 2019 and since then in the COIF Fund. The Fund earned £1,379.99 in interest in 2023. The market value of the investment at 31.12.2023 was £57,260.11.

### BALANCE SHEET

#### Investment, valued at cost price - £185k (General Fund) & £40k (Organ Fund)

Most of this investment represents the money that was realized on the sale of the house left to us by Marian Bicheno. It now also includes the organ fund. The total dividend in 2023 was £9,400. The market value of the investment on 31.12.23 was £322,783. We withdrew £25,000 out of the fund during the year to help cover costs.

#### Cash at bank

The total cash at bank on 31.12.2023 was £33,441. Of this, a donation of £1000 is ring fenced towards the costs of the proposed reordering at the West end of the church.

#### Liabilities

We owe £4,444 in assigned fees to the diocese. The other liabilities are owed to vergers, bell ringers and the organist, all of which have been paid after year end.

### IN SUMMARY

I feel very fortunate to be a part of the All Saints family. It feels like a safe and nurturing place to belong. I am also very fortunate to have been given the opportunity to serve as treasurer to the PCC for the last two years, even though I have chosen, for personal reasons, not to continue in this role.

One of the joys has been watching the church family grow and develop. With that development though comes additional demands on our resources and the need for new facilities. Again, 2023 ended with a deficit: we spent more money than we received and we had to draw £25 000 from our investment to meet our commitments.

Lynda sent out a letter in February about the church finances. Please read it again. Our parish giving base is around 50 people who give on average approximately £85 a month. Some give more, some less. But every penny is received with gratitude and is spent with love. With prayer and mindful contemplation, let's make 2024 a year where we break even.

## Appendix 5 & 6

### End of Year Accounts All Saints' Cottenham

**ALL SAINTS COTTENHAM WITH RAMPTON**  
Charity Commission Registration Number 1177838

**STATEMENT OF FINANCIAL ACTIVITIES**  
YEAR ENDING DECEMBER 2023

	Notes	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL YTD 2023 £	TOTAL YTD 2022 £	
<b>RECEIPTS</b>						
<b>Voluntary receipts</b>						
Planned giving		43,386.58		43,386.58	41,159.25	5%
Collections at services		4,338.31		4,338.31	3,602.98	20%
Other giving/voluntary receipts	4a	4,266.67		4,266.67	17,118.94	-75%
Gift Aid recovered		9,159.60		9,159.60	8,671.22	6%
		61,151.16	-	61,151.16	70,552.39	-13%
<b>Activities for generating funds</b>	4b	49.50		49.50	659.31	
<b>Investment income</b>	4c	8,020.54	1,379.99	9,400.53	9,544.94	-2%
<b>Church Activities</b>	4d	17,607.76		17,607.76	21,155.25	-17%
<b>TOTAL RECEIPTS</b>		86,828.96	1,379.99	88,208.95	101,911.89	-13%
<b>PAYMENTS</b>						
<b>Church Activities</b>						
Donations		266.00		266.00	15.00	
Parish Share		70,666.27		70,666.27	67,909.01	4%
Clergy and staffing costs		8,289.94		8,289.94	7,657.45	8%
Church running expenses	4e	15,962.34		15,962.34	16,783.18	-5%
Hall running expenses	4f	3,590.15		3,590.15	4,650.17	-23%
		98,774.70	-	98,774.70	97,014.81	2%
<b>Cost of generating funds</b>						
Major repairs to church		8,731.28		8,731.28	5,000.00	
Minor repairs to church		4,016.48		4,016.48	8,437.05	
Minor repairs to hall		968.88		968.88	10,903.97	
<b>TOTAL PAYMENTS</b>		112,491.34	-	112,491.34	121,355.83	-7%
<b>Excess of payments over receipts</b>		(25,662.38)	1,379.99	(24,282.39)	(19,443.94)	

NOTES TO THE ANNUAL FINANCIAL STATEMENTS  
YEAR ENDING DECEMBER 2023

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
2. Fixed assets retained for church use is the church hall, at cost.
3. The remainder of the proceeds of the sale of Marian Bicheno's house, together with the organ fund, a restricted fund which represents a donation, are invested in the COIF fund. The market value of our investment at 31.12.2023 is **£322,783.29**

4. **Further analysis of Receipts and Payments**

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL YTD 2023	TOTAL YTD 2022
	£	£	£	£
<b>Receipts</b>				
<b>a) Other giving/voluntary receipts</b>				
Donations	4,266.67		4,266.67	8,286.94
One off grants	-		-	8,732.00
Legacy	-		-	100.00
	4,266.67	-	4,266.67	17,118.94
<b>b) Activities for generating funds</b>				
Bookstall and card sales	49.50		49.50	7.72
Catering & Coffee			-	630.00
Printing & Stationery			-	21.59
	49.50	-	49.50	659.31
<b>c) Investment Income</b>				
Interest from COIF Investment	8,020.54	1,379.99	9,400.53	9,544.94
<b>d) Church Activities</b>				
Fees for weddings & funerals	5,674.00		5,674.00	6,992.00
Rent for use of hall	9,261.06		9,261.06	12,034.25
Rent for use of church	2,672.70		2,672.70	2,129.00
	17,607.76	-	17,607.76	21,155.25

NOTES TO THE ANNUAL FINANCIAL STATEMENTS  
YEAR ENDING DECEMBER 2023

	FUNDS	FUNDS	2023	2022
	£	£	£	£
<b>Payments</b>				
<b>e) Church running expenses</b>				
Boilers & radiators	1,417.99		1,417.99	-
Catering	500.94		500.94	696.18
Gas and electricity	2,568.35		2,568.35	5,034.26
Insurance	5,946.11		5,946.11	6,030.39
Messy Church	217.31		217.31	-
Music	843.28		843.28	906.75
Organ / piano tuning & repair	-		-	60.00
Printing & stationery costs	429.27		429.27	188.06
Security alarms	1,356.00		1,356.00	992.40
Sundries	1,061.61		1,061.61	1,397.01
Telephone, internet and email	1,102.66		1,102.66	1,075.58
Upkeep of churchyard			-	
Water & sewage	409.32		409.32	402.55
Wine/Wafers/Candles	109.50		109.50	-
	<u>15,962.34</u>	-	<u>15,962.34</u>	<u>16,783.18</u>
<b>f) Hall running expenses</b>				
Boilers & radiators	-		-	312.00
Gas and electricity	1,549.24		1,549.24	1,915.37
Housekeeping	2,040.91		2,040.91	2,422.80
	<u>3,590.15</u>	-	<u>3,590.15</u>	<u>4,650.17</u>

**ALL SAINTS COTTENHAM WITH RAMPTON**  
Charity Commission Registration Number 1177838

**STATEMENT OF ASSETS AND LIABILITIES**  
YEAR ENDING DECEMBER 2023

Notes	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL YTD 2023 £	TOTAL YTD 2022 £
<b>CASH FUNDS</b>				
Bank current account	4,911.96		4,911.96	20,977.01
Lloyds PCC	25,828.72		25,828.72	8,192.42
Hall Account	2,625.47		2,625.47	3,187.61
Reordering account	35.62		35.62	35.62
Cash on Hand	39.35		39.35	20.39
	<u>33,441.12</u>	-	<u>33,441.12</u>	<u>32,413.05</u>
<b>INVESTMENT ASSETS</b>				
Investment fund shares at cost	<u>191,970.00</u>	<u>33,030.00</u>	<u>225,000.00</u>	<u>250,000.00</u>
<b>Assets retained for church use</b>	<u>120,000.00</u>		<u>120,000.00</u>	<u>120,000.00</u>
<b>LIABILITIES</b>				
Assigned fees	4,444.00		4,444.00	5,046.00
Other	3,102.42		3,102.42	2,198.90
	<u>7,546.42</u>	-	<u>7,546.42</u>	<u>7,244.90</u>

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ALL SAINTS, COTTENHAM FOR THE YEAR ENDED DECEMBER 31<sup>ST</sup>, 2023**

This reports on the accounts of the Trustees for the year ended 31 December 2023 is in respect of an examination carried out under the Church Accounting Regulations 2006 and s145 of the Charities Act 2011.

**Respective responsibilities of Trustees and Examiner**

The Charity's trustees consider that an audit is not required for this year under Section 142(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is required.

Having satisfied myself that the PCC is not subject to audit under Charity Law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners in Section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with the general directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records, comply with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1 January 2015) have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Emma Bodsworth FCA

5 Hart Close, Longstanton, Cambridge, CB24 3EX

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# Accounts

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**General Fund****Receipts - £102,172.50**

Receipts to the General Fund were around £3k lower than last year. Generally, our receipts of planned giving and collections was down by £10,000. We received £8,732 in grants. This included £5,000 from the Church and Causeway charity towards the loan repayment to CHCT and £1200 in electricity grants from the Dioceses. Fees were down slightly on last year but rent for the use of the church and hall was up by over £6,000.

**Payments - £121,385.83**

This was slightly lower than last year's total of £124,600. Significant expenses included the cost of repairs to the facias and paintwork on the outside of the hall, a loan repayment of £5,000 to the Cambridge Historic Churches Trust (for the repairs to the church tower) and salaries of approximately £5,900. The ministry share of £67,909 was paid in full.

**Hall Fund**

The hall generated £11,959 in income last year, which was 61% up on last year. While bookings are encouraging, the hall is not booked to capacity and we have more competition in the village now with the new village hall.

**Organ Fund – restricted - £50,602**

This was a specific donation, invested in the CBF Fund until 2019 and since then in the COIF Fund. The Fund earned £1,400 in dividends in 2022. The market value of the investment at 31.12.2021 was £57,260.11.

**BALANCE SHEET****Investment, valued at cost price - £210k (General Fund) & £40k (Organ Fund)**

Most of this investment represents the money that was realized on the sale of the house left to us by Marian Bicheno. It now also includes the organ fund. The total dividend in 2022 was £9,544. The market value of the investment on 31.12.22 was just under £319,657.

**Cash at bank**

The total is £32,421. At the end of 2021, the cash at bank was in the £50 000 and at the end of the year before, it was approximately £68 000.

**Other monetary assets**

Most of our 2022 Gift Aid has been claimed through the Parish Giving Scheme. We have some gift aid to claim for the receipts that have not come through the Parish Giving Scheme, which Graham and I will do in the next few weeks.

**Liabilities**

We owe £4,966 in assigned fees to the diocese. The other liabilities are owed to vergers, bell ringers and the organist, all of which have been paid.

**IN SUMMARY**

It is truly wonderful to see so many activities return to normal 3 years after the Covid Pandemic struck. We as a church have come through and we are still here, stronger than ever. But, and it is a big but, we still spent more than we received. The deficit at the end of 2022 was just short of £20 000. The year before it was much the same and year before that was close to £30 000. That means in 3 years we have reduced our resources by a total of £70 000.

Our ministry share, the annual sum that we pay to the Dioceses, was £68,000 in 2022. This money is used in part to provide us with our parish vicar, as well as training future vicars and contributes toward central support. In 2023, it goes up to over £70 000.

I know. You are looking at the financial information and saying but we have this sizable investment that can support us. If we continue as we are, that sizable investment will no longer be there in 15 years, probably less due to inflation. We are really lucky, because we do have this safety net. But it's a safety net that allows us to feel secure should anything major happen to the church buildings or we

are needed to step up in some other unforeseen way. No one with sound financial planning sense would consider dipping into capital to fund day to day living. But that is what we will probably have to do this year to meet our responsibilities and to keep the church running as we would like to have it run.

We at All Saints give generously, of our time and from our own personal resources. We are all feeling the pinch of the cost of living right now. But I urge you to meditate and pray on your planned giving to the church, and if you feel called to, give just a little more. Every penny counts.

### **Staff Costs**

The hall has been managed on a voluntary basis. The hall manager has received a small financial gift as an expression of our gratitude to him for the long hours of voluntary work involved. However, he is stepping down at the end of March and we most sincerely thank him for all his hard work. We are fortunate now to have the services of a Parish Administrator on a part-time basis. From 1<sup>st</sup> April, the parish administrator will take on the role of hall manager and his salary will be adjusted accordingly to recognize the extra duties. The PCC also continues to employ a cleaner for the hall. Aside from clergy expenses, church members have been reimbursed for legitimate receipted expenses.

**ALL SAINTS COTTENHAM WITH RAMPTON**  
Charity Commission Registration Number 1177838

**STATEMENT OF FINANCIAL ACTIVITIES**  
YEAR ENDING DECEMBER 2022

	Notes	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2022 £	TOTAL 2021 £
<b>RECEIPTS</b>					
<b>Voluntary receipts</b>					
Planned giving		41,571.75		41,571.75	41,967.31
Collections at services		3,602.98		3,602.98	1,858.87
Other giving/voluntary receipts	4a	16,967.05		16,967.05	27,608.35
Gift Aid recovered		8,671.22		8,671.22	9,564.07
		70,813.00	-	70,813.00	80,998.60
<b>Activities for generating funds</b>	4b	659.31		659.31	37.26
<b>Investment income</b>	4c	8,143.75	1,401.19	9,544.94	9,300.46
<b>Church Activities</b>	4d	21,155.25		21,155.25	15,618.13
<b>TOTAL RECEIPTS</b>		100,771.31	1,401.19	102,172.50	105,954.45
<b>PAYMENTS</b>					
<b>Church Activities</b>					
Parish Share		67,909.01		67,909.01	66,879.78
Clergy and staffing costs		7,657.45		7,657.45	5,987.45
Church running expenses	4e	16,117.00		16,117.00	19,478.70
Hall running expenses	4f	4,650.17		4,650.17	3,402.22
		96,333.63	-	96,333.63	95,748.15
<b>Cost of generating funds</b>		711.18		711.18	
<b>Major repairs to church</b>		5,000.00		5,000.00	21,852.80
<b>Minor repairs to church</b>		8,437.05		8,437.05	5,180.65
<b>Minor repairs to hall</b>		10,903.97		10,903.97	1,819.34
<b>TOTAL PAYMENTS</b>		121,385.83	-	121,385.83	124,600.94
<b>Excess of payments over receipts</b>		(20,614.52)	1,401.19	(19,213.33)	(18,646.49)
Cash at bank and in hand on 1 Jan		46,909.12	3,630.61	50,539.73	68,051.72
Cash at bank and in hand on 31 December		27,390.18	5,031.80	32,421.98	50,539.73

**ALL SAINTS COTTENHAM WITH RAMPTON**  
Charity Commission Registration Number 1177838

**STATEMENT OF ASSETS AND LIABILITIES**  
YEAR ENDING DECEMBER 2022

	Notes	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2022 £	TOTAL 2021 £
<b>CASH FUNDS</b>					
Bank current account		15,945.21	5,031.80	20,977.01	19,982.71
Lloyds PCC		8,192.42		8,192.42	7,105.96
Hall Account		3,187.61		3,187.61	23,391.20
Reordering account		35.62		35.62	35.62
Cash on Hand		29.32		29.32	24.24
		<u>27,390.18</u>	<u>5,031.80</u>	<u>32,421.98</u>	<u>50,539.73</u>
<b>INVESTMENT ASSETS</b>					
Investment fund shares at cost	3	<u>210,005.74</u>	<u>39,994.26</u>	<u>250,000.00</u>	<u>250,000.00</u>
<b>Assets retained for church use</b>	2	<u>120,000.00</u>		<u>120,000.00</u>	<u>120,000.00</u>
<b>LIABILITIES</b>					
Assigned fees		5,046.00		5,046.00	5,757.00
Other		2,198.90		2,198.90	392.32
		<u>7,244.90</u>	<u>-</u>	<u>7,244.90</u>	<u>6,149.32</u>

ALL SAINTS COTTENHAM WITH RAMPTON  
Charity Commission Registration Number 1177838

NOTES TO THE ANNUAL FINANCIAL STATEMENTS  
YEAR ENDING DECEMBER 2022

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
2. Fixed assets retained for church use is the church hall, at cost.
3. The remainder of the proceeds of the sale of Marian Bicheno's house, together with the organ fund, a restricted fund which represents a donation, are invested in the COIF fund. The market value of our investment at 31.12.2022 is **£319,627.60**

4. **Further analysis of Receipts and Payments**

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2022 £	TOTAL 2021 £
<b>Receipts</b>				
<b>a) Other giving/voluntary receipts</b>				
Donations	8,135.05		8,135.05	5,430.35
One off grants	8,732.00		8,732.00	21,178.00
Legacy	100.00		100.00	1,000.00
	16,967.05	-	16,967.05	27,608.35
<b>b) Activities for generating funds</b>				
Bookstall and card sales	7.72		7.72	25.22
Catering & Coffee	630.00		630.00	12.04
Printing & Stationery	21.59			
	659.31	-	637.72	37.26
<b>c) Investment Income</b>				
Interest from COIF Investment	8,143.75	1,401.19	9,544.94	9,300.46
<b>d) Church Activities</b>				
Fees for weddings & funerals	6,992.00		6,992.00	7,511.00
Rent for use of hall	11,959.25		11,959.25	7,419.13
Rent for use of church	2,204.00		2,204.00	688.00
	21,155.25	-	21,155.25	15,618.13

ALL SAINTS COTTENHAM WITH RAMPTON  
Charity Commission Registration Number 1177838

NOTES TO THE ANNUAL FINANCIAL STATEMENTS  
YEAR ENDING DECEMBER 2022

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2022 £	TOTAL 2021 £
<b>Payments</b>				
<b>e) Church running expenses</b>				
Boilers & radiators	-		-	141.67
Computer expenses	679.98		679.98	50.00
Gas and electricity	5,034.26		5,034.26	5,902.15
Insurance	6,030.39		6,030.39	5,733.94
Music	906.75		906.75	654.75
Organ / piano tuning & repair	60.00		60.00	120.00
Printing & stationery costs	188.06		188.06	472.33
Security alarms	992.40		992.40	945.60
Sundries	747.03		747.03	485.58
Telephone, internet and email	1,075.58		1,075.58	1,034.29
Upkeep of churchyard	-		-	3,726.98
Water & sewage	402.55		402.55	211.41
	<u>16,117.00</u>	-	<u>16,117.00</u>	<u>19,478.70</u>
<b>f) Hall running expenses</b>				
Boilers & radiators	312.00		312.00	60.00
Gas and electricity	1,915.37		1,915.37	1,209.27
Housekeeping	2,422.80		2,422.80	2,132.95
	<u>4,650.17</u>	-	<u>4,650.17</u>	<u>3,402.22</u>

INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ALL SAINTS, COTTENHAM FOR THE YEAR ENDED DECEMBER 31<sup>ST</sup>, 2022

This reports on the accounts of the Trustees for the year ended 31 December 2022 is in respect of an examination carried out under the Church Accounting Regulations 2006 and s145 of the Charities Act 2011.

**Respective responsibilities of Trustees and Examiner**

The Charity's trustees consider that an audit is not required for this year under Section 142(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is required.

Having satisfied myself that the PCC is not subject to audit under Charity Law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners in Section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with the general directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records, comply with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1 January 2015) have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R M Williamson

Mijan Ltd, The Willows, Long Drove, Waterbeach, Cambridge CB25 9LW

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# Accounts

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## Trustees' Annual Report for the period

From **1.1.21** Period start date To **31.12.21** Period end date

**Charity name:** The parochial church council of the ecclesiastical parish of All Saints' Cottenham

**Charity registration number:** 1177838

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Promoting in the parish the whole mission of the church. Repair and maintenance of church buildings. Wider ministry, e.g. to older people and those in residential care homes.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing buildings and facilities for religious services. Conducting religious ceremonies. Pastoral care, education, mission. Maintaining public churchyards.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have had regard to the guidance issued by the Charity Commission on public benefit

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Normal church services have been restored, as has our ministry to older people through services in our local care homes. We have also restarted Messy Church. Our Little Saints group is an extremely effective outreach to young families in the village. However, we have maintained certain aspects of our lockdown activity which proved successful. In particular, we now have a regular Sunday-evening Zoom service. We also keep in contact with members of the church family through a regular pastoral letter.</p> <p>We have made improvements to our church building and have installed a screen and projector. This new equipment enlivens normal worship and allows the building to be used for other purposes.</p> <p>We regularly make the church building available to the wider community, for such purposes as rehearsals, concerts and recordings.</p> <p>We have welcomed a new curate who has added immeasurably to our spiritual, and musical life.</p> <p>We have been pleased to see an increase in the number of young families attending church.</p> <p>We have been present in the wider community through pop-up services in other parts of the village.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives	Para 1.41	

set		
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The PCC recognizes that there are restrictions on some capital funds. The PCC has created a general reserve to which it has allocated capital funds which it ring fences from inclusion in general expenditure projections and uses in part to obtain income which it applies in the day-to-day operation of the charity. The resources are included in planning for longer-term projects to repair, maintain or enhance the church of All Saints' Cottenham.
Amount of reserves held	Para 1.22	<b>250765</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	<b>none</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Measures. The Parochial Church Councils (Powers) Measure 1956 as amended and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By statute
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by church members of the electoral roll; ex officio; co-opted by the PCC

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	The parochial church council of the ecclesiastical parish of All Saints' Cottenham
Other name the charity uses	All Saints' Church Cottenham
Registered charity number	1177838

Charity's principal address	High Street Cottenham CB24 8SA

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Rev. Lynda Davies	Rector		PCC
2	Mrs Lesley Maile	Churchwarden		PCC
3	Mr Christopher Lowe	Churchwarden		PCC
4	Dr Frances Horgan	PCC Treasurer		PCC
5	Mr Edward Kramer	Deanery Synod Representative		PCC
6	Mrs Cheryl Lowe	PCC Secretary		PCC
7	Ms Alison Wedgbury	LLM		PCC
8	Dr David Ward			PCC
9	Mr Nickolas Nourie			PCC
10	Mr Matthew Unwin-Riches			PCC
11	Mrs Sue Hooks			PCC
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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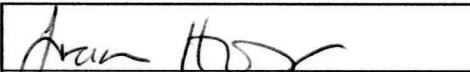
## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Frances Mary Horgan	
Position (eg Secretary, Chair, etc)	Honorary Treasurer	
Date	29.10.2022	



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name ALL SAINTS' COTTENHAM

On accounts for the year ended

December 2021

Charity no (if any)

1177838

Set out on pages

one only (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 13/5/2022

Name: M. G. DEE

Relevant professional qualification(s) or body (if any):

[Empty box]

Address:

62, LYLES ROAD  
COTTENHAM  
CAMBS CB24 8QR

All Saints' Church  
Charity Commission Registration Number 1177838  
**Statement of Assets and Liabilities**

	<i>Note</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total 2021</i>	<i>Total 2020</i>
<b>Cash funds</b>					
Bank current account		16,352.10	3,630.61	19,982.71	13,720.32
Lloyds PCC		7,105.96		7,105.96	9,231.95
Hall account		23,391.20		23,391.20	20,063.83
Reordering account		35.62		35.62	35.62
				<u>50,515.49</u>	<u>43,051.72</u>
<b>Investment assets</b>					
Investment fund shares. at cost	3	210,005.74	39,994.26	250,000.00	275,000.00
				<u>250,000.00</u>	<u>275,000.00</u>
Assets retained for church use.	2	120,000.00		120,000.00	120,000.00
				<u>120,000.00</u>	<u>120,000.00</u>
<b>Liabilities</b>					
Assigned fees		5,757.00		5,757.00	4,699.00

Other	368.08	368.08	315.82
		<u>6,125.08</u>	<u>5,014.82</u>

## Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. Fixed assets retained for church use is the church hall, at cost.
3. The remainder of the proceeds of the sale of Marian Bicheno's house, together with the organ fund, a restricted fund which represents a donation, are invested in the COIF fund. The market value of our investment at 31.12.21 was £361,718.96.
4. The movements in designated and restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Transfer	Bal c/fwd
<b>Designated</b>					
Mission and Charities	0.07	-		-0.07	0.00
Prayer resources.	150.00			-150.00.	0.00
	<u>150.07</u>			<u>-150.07</u>	<u>0.00</u>

The Mission and Charities fund, which was purely administrative, was closed. The balance of the Prayer Resources fund, which represented a gift from a parishioner, was transferred to the General Fund to cover expenditure on prayer resources.

**All Saints Church**  
**Statement of Financial Activities (Receipts & Payments)**  
January 1, 2021 to December 31, 2021 (compared to January 1, 2020 to December 31, 2020)

	Unrestricted	Restricted	Endowment	Total	Prior Total	Difference	% Change
<i>Receipts</i>							
Income and Endowments							
Income from Charitable Activities							
Bookstall and Card Sales	25.22			25.22	20.00	5.22	26%
Catering							
Coffee Money	12.04			12.04		12.04	
PCC Fees Income							
Banns	92.00			92.00		92.00	
Burial of ashes	635.00			635.00	492.00	143.00	29%
Crematorium	180.00			180.00	215.00	-35.00	-16%
funerals	4,601.00			4,601.00	793.00	3,808.00	480%
memorial tablet	837.00			837.00	537.00	300.00	56%
weddings	1,166.00			1,166.00	557.00	609.00	109%
Rent for Use of Charity Centre	8,107.13			8,107.13	5,555.00	2,552.13	46%
Income from Donations and Legacies							
Cash Collections	1,676.27			1,676.27	1,438.69	237.58	17%
Donations							
Rampton for parish share					862.50	-862.50	-100%
Sundry Donations	1,292.68			1,292.68	1,539.10	-246.42	-16%
fellowship tea					20.00	-20.00	-100%
tower appeal	500.00			500.00		500.00	
Gift Aid Claimed	9,564.07			9,564.07	26,860.72	-17,296.65	-64%
Gift Days	3,527.63			3,527.63	1,050.00	2,477.63	236%
Goodbox	110.04			110.04	297.73	-187.69	-63%
Legacies	1,000.00			1,000.00		1,000.00	
Planned Giving - Gift Aided	39,959.68			39,959.68	41,005.10	-1,045.42	-3%

**All Saints Church**  
**Statement of Financial Activities (Receipts & Payments)**  
January 1, 2021 to December 31, 2021 (compared to January 1, 2020 to December 31, 2020)

	Unrestricted	Restricted	Endowment	Total	Prior Total	Difference	% Change
Planned Giving - Non-Gift Aided	2,007.63			2,007.63	2,332.10	-324.47	-14%
cash collections Rampton	182.60			182.60		182.60	
one-off grants	21,178.00			21,178.00	1,334.00	19,844.00	1,488%
Investment Income							
Dividends & Reclaimed Tax	7,828.20	1,472.26		9,300.46	9,835.32	-534.86	-5%
Other Incoming Resources							
VAT reclaim					13,938.55	-13,938.55	-100%
sundry receipts					1,008.00	-1,008.00	-100%
from petty cash					6.63	-6.63	-100%
<b>Total Receipts</b>	<b>104,482.19</b>	<b>1,472.26</b>	<b>0.00</b>	<b>105,954.45</b>	<b>109,932.44</b>	<b>-3,977.99</b>	<b>-4%</b>

*Payments*

Expenditure

Charitable Activities

Charity Management & Administration

Bank Charges	14.00			14.00		14.00	
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Charity Running Costs

Cost of Services					50.00	-50.00	-100%
Gas/Electricity Church	5,902.15			5,902.15	5,533.76	368.39	7%
Water & Sewage	211.41			211.41	588.95	-377.54	-64%
Gas/Electricity Hall	1,209.27			1,209.27	1,514.70	-305.43	-20%
Housekeeping	2,132.95			2,132.95	1,711.50	421.45	25%
Insurance	5,733.94			5,733.94	5,291.06	442.88	8%
security alarms	945.60			945.60	937.20	8.40	1%
Printing & Stationery Costs	472.33			472.33	486.43	-14.10	-3%
Routine Repairs to Charity Centre	199.02			199.02		199.02	

**All Saints Church**  
**Statement of Financial Activities (Receipts & Payments)**  
**January 1, 2021 to December 31, 2021 (compared to January 1, 2020 to December 31, 2020)**

	Unrestricted	Restricted	Endowment	Total	Prior Total	Difference	% Change
Organ / Piano Tuning & Repair	120.00			120.00		120.00	
boiler and radiators hall	60.00			60.00		60.00	
boilers and radiators church	141.67			141.67		141.67	
repairs to charity centre (church)	4,981.63			4,981.63	6,021.91	-1,040.28	-17%
repairs to charity centre (hall)	1,819.34			1,819.34	1,187.40	631.94	53%
Secretarial Costs	50.00			50.00	49.99	0.01	0%
Telephone & E-mail & IT	1,034.29			1,034.29	918.71	115.58	13%
Upkeep of Churchyard	3,726.98			3,726.98	900.00	2,826.98	314%
music	654.75			654.75	636.98	17.77	3%
sundries	456.58			456.58	808.78	-352.20	-44%
<b>Clergy Expenses</b>							
Clergy Miscellaneous	100.00			100.00	80.00	20.00	25%
incumbent expenses	1,294.45			1,294.45	3,684.52	-2,390.07	-65%
Diocesan Quota	66,879.78			66,879.78	66,928.70	-48.92	-0%
<b>Employee Costs</b>							
Payroll Costs	342.00			342.00	324.90	17.10	5%
salaries, wages and honoraria	4,251.00			4,251.00	4,929.17	-678.17	-14%
Expenditure on Magazine & Bookstall					19.04	-19.04	-100%
<b>Grants</b>							
Home Relief Agencies					422.00	-422.00	-100%
Other Charity Societies	15.00			15.00		15.00	
Overseas Relief Agencies					576.37	-576.37	-100%
<b>Major repairs to the church building</b>							
Church Tower	5,000.00			5,000.00	7,906.92	-2,906.92	-37%
church roof					26,664.14	-26,664.14	-100%
projector and screen	16,852.80			16,852.80		16,852.80	

**All Saints Church**  
**Statement of Financial Activities (Receipts & Payments)**  
January 1, 2021 to December 31, 2021 (compared to January 1, 2020 to December 31, 2020)

	Unrestricted	Restricted	Endowment	Total	Prior Total	Difference	% Change
mission and evangelism costs					60.00	-60.00	-100%
Expenditure on Raising Funds							
Goodbox card reader					42.00	-42.00	-100%
<b>Total Payments</b>	<b>124,600.94</b>	<b>0.00</b>	<b>0.00</b>	<b>124,600.94</b>	<b>138,275.13</b>	<b>-13,674.19</b>	<b>-10%</b>
<b>All Receipts</b>	<b>104,482.19</b>	<b>1,472.26</b>	<b>0.00</b>	<b>105,954.45</b>	<b>109,932.44</b>	<b>-3,977.99</b>	<b>-4%</b>
<b>All Payments</b>	<b>124,600.94</b>	<b>0.00</b>	<b>0.00</b>	<b>124,600.94</b>	<b>138,275.13</b>	<b>-13,674.19</b>	<b>-10%</b>
Transfers Between Funds	150.07	-150.07	0.00	0.00	0.00	0.00	
<b>Net Movement in Funds</b>	<b>-19,968.68</b>	<b>1,322.19</b>	<b>0.00</b>	<b>-18,646.49</b>	<b>-28,342.69</b>	<b>9,696.20</b>	
<b>Total Funds Brought Forward</b>	<b>270,724.22</b>	<b>42,312.68</b>	<b>0.00</b>	<b>313,036.90</b>	<b>341,379.59</b>	<b>-28,342.69</b>	<b>-8%</b>
<b>Total Funds Carried Forward</b>	<b>250,755.54</b>	<b>43,634.87</b>	<b>0.00</b>	<b>294,390.41</b>	<b>313,036.90</b>	<b>-18,646.49</b>	<b>-6%</b>