



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	02	10	2021		01	10	2022

Section A Reference and administration details

Charity name Redditch Community Shed

Other names charity is known by

Registered charity number (if any) **1177833**

Charity's principal address 7 George Walk,
Kingfisher Centre,
Redditch, Worcestershire

Postcode **B97 4HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Arthur P Dyas			
2	Sally-Jayne Baker-Shearman			
3				
4				
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10				
11				
12				
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15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B management

Structure, governance and

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected from, and by, the membership.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Redditch and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and, in particular, social inclusion, training and education, partnership working and community involvement; including working with other charities and local a Scout group.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Following the pandemic, we moved to a new location. The members were instrumental in creating the workshop space, building benches and installing tools and equipment. The space has facilities for all types of woodworking; a craft area where sewing, knitting and other soft textile crafts can be carried out; watercolour painting; refurbishment of dolls houses and furniture. We also have a social space where we can all enjoy social activities at each session.

Additional details of objectives and activities (Optional information)

All members of the Redditch Community Shed undertake the running of the Shed as volunteers. They are encouraged to provide their views on how work/activities are undertaken and to contribute ideas for Shed activities.

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The new space has provided us with opportunities to increase our membership and introduce new skills for members by working alongside each other. This has given confidence and a sense of worth to both the novice and the tutor.

Placement within a large shopping centre has given us increased visibility of our Charity enabling us to reach out to more people and we can see that our number of members has increased.

We have met with the Local Police, and they are aware of our objectives and will use this where necessary.

Being members of UK Mens Shed Association has put us in touch with other sheds and our members have benefitted from this contact.

We have made items for a local charity for their use with their members. We have held instruction courses with a local Scout group with them producing items for their troop.

Members work on either their own projects or on items that can benefit the Charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are maintained for the overheads on the workspace.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is through grants. We received £7500 from Worcestershire Council for Social Prescribing.

Donations are received when items made by the Shed are requested.


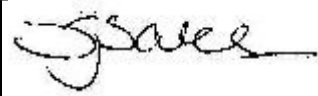
Expenditure is incurred to maintain or purchase tools for the members to use in their activities. Overheads are in respect of the workspace costs and consumables.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Arthur Philip Dyas	Sally-Jayne Baker-Shearman
Position (eg Secretary, Chair, etc)		
Date	27-07-2023	

Annual Return 2021 - 2022

Opening Bank Balance	12401.17
Opening Cash Balance	397.07

Income

Membership	435
Session Fees	831.9
Donations	573.72
Grant	7500
	<u>9340.62</u>

Membership is £5 per month
Session Fees are £2 per Session
Donations are monies received f
Worcestershire Council for Social

Expenditure

Service Charge	4957.45
Light & Heat	3251.57
Insurance	571.46
Materials & Consumables	33.89
Repairs & Renewals	308.77
Refreshments & Cleaning	93.89
Admin & Office Costs	1758.66
Subscriptions	30
Small Tools (<£25)	274.71
Hand & Power Tools (>£25)	495.33
Workshop Machines	509.97
Sundry	184.77
	<u>12470.47</u>

Payable to Kingfisher Shopping C
Electricity charges

To machines

£1732.69 for solicitors fees for L
UK Mens Shed Association

Includes Van Hire and Van Fuel

from items made
I Prescribing

Centre for workspace

ease Agreement

Full Bank Report f

[illegible]

[illegible]

[illegible]

For the Period 1/10/21 to 30/9/22[illegible]

Membership	
Membership	
Membership	
UK Men's Sheds Assoc Subscription	£30.00
Electricity	£465.49
Membership	
Membership	
Service Charges	£702.98
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Cash Deposit	
Membership	
Electricity	£404.85
Membership	
Membership	
Council Rates credit	
Membership	
Service Charges	£702.98
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Cash Deposit	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Membership	
Service Charges	£702.98
Cash Deposit	
Membership	

Membership	
Membership	
Membership	
Membership	
Membership	
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Membership	
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Membership	
Tools	£112.95
Membership	
Membership	
Membership	
Membership	
Cash Deposit	
FINAL BALANCE	£11,859.28

Deposits	Balance
	£12,401.17
£100.00	£12,501.17
£7,500.00	£20,001.17
	£19,450.33
	£18,690.14
	£18,609.92
	£16,884.92
	£16,819.92
	£16,795.14
	£16,705.15
	£16,002.17
	£15,998.18
	£15,790.04
	£15,280.07
	£14,577.09
£5.00	£14,582.09
£5.00	£14,587.09
£5.00	£14,592.09
£5.00	£14,597.09
£5.00	£14,602.09
£5.00	£14,607.09
£5.00	£14,612.09
	£14,549.09
	£14,433.93
£5.00	£14,438.93
£5.00	£14,443.93
£60.00	£14,503.93
	£12,122.70
	£12,072.10
£5.00	£12,077.10
£5.00	£12,082.10
	£11,379.12
£5.00	£11,384.12
£5.00	£11,389.12
£5.00	£11,394.12
£5.00	£11,399.12
£5.00	£11,404.12
£5.00	£11,409.12
£5.00	£11,414.12
£5.00	£11,419.12

£5.00	£11,424.12
£5.00	£11,429.12
£5.00	£11,434.12
	£11,404.12
	£10,938.63
£5.00	£10,943.63
£5.00	£10,948.63
	£10,245.65
£5.00	£10,250.65
£5.00	£10,255.65
£5.00	£10,260.65
£5.00	£10,265.65
£5.00	£10,270.65
£5.00	£10,275.65
£5.00	£10,280.65
£5.00	£10,285.65
£5.00	£10,290.65
£5.00	£10,295.65
£5.00	£10,300.65
£340.00	£10,640.65
£5.00	£10,645.65
	£10,240.80
£5.00	£10,245.80
£5.00	£10,250.80
£387.75	£10,638.55
£5.00	£10,643.55
	£9,940.57
£5.00	£9,945.57
£5.00	£9,950.57
£5.00	£9,955.57
£5.00	£9,960.57
£5.00	£9,965.57
£5.00	£9,970.57
£5.00	£9,975.57
£5.00	£9,980.57
£5.00	£9,985.57
£5.00	£9,764.80
£314.10	£10,078.90
£5.00	£10,083.90
£5.00	£10,088.90
£5.00	£10,093.90
£5.00	£10,098.90
£5.00	£10,103.90
£5.00	£10,108.90
£5.00	£10,113.90
	£9,410.92
£174.25	£9,585.17
£5.00	£9,590.17

£5.00	£9,595.17
£5.00	£9,600.17
£5.00	£9,605.17
£5.00	£9,610.17
£5.00	£9,615.17
£5.00	£9,620.17
£5.00	£9,625.17
£5.00	£9,630.17
£5.00	£9,635.17
£5.00	£9,640.17
£5.00	£9,645.17
£5.00	£9,650.17
	£9,537.22
£5.00	£9,542.22
£5.00	£9,547.22
£5.00	£9,552.22
£5.00	£9,557.22
£146.00	£9,703.22
£9,387.10	£9,703.22