

Charitable Incorporated Organisation registration number: 1177831

The Mintridge Foundation

Annual Report

For the Year Ended 31 March 2025

THE MINTRIDGE FOUNDATION

ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

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THE MINTRIDGE FOUNDATION

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025

The Trustees of the Charitable Incorporated Organisation present their report along with the financial statements of the Charitable Incorporated Organisation for the year ended 31 March 2025. The financial statements have been prepared in accordance with the accounting policies set out on pages 7 and 8 of the financial statements and comply with the Charitable Incorporated Organisation's Memorandum and Articles, the Charities Act 2011 and the requirements of the Statement of Recommended Practice 2015: Accounting and Reporting by Charities.

Reference and administration details

Official name of CIO: The Mintridge Foundation

CIO registration number: 1177831

Registered Office: Unit 4
Shieling Court
Corby
NN18 9QD

Trustees: Kate Harriet Rham – October 2022 – January 2025
Karin Charlotte Seymour – Since October 2022
John James Doonan – Since October 2022
Thomas Cardwell – August 2022 – October 2024
Karrie Bassett – August 2022 – July 2024
Tara Katharine Maria Belcher – Since December 2019
Clair Sally Peck – Since August 2019
Neil Jewsbury – Since July 2024
David Ward – April 2024 – February 2025

Chief Executive: Mrs Alexandra Jayne Wallace

Independent Examiners: Affinity (UK) Limited
Unit 4
Shieling Court
Corby
NN18 9QD

THE MINTRIDGE FOUNDATION

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025 (continued)

Structure, Governance and Management Governing document

The Mintridge Foundation is a registered Charitable Incorporated Organisation with the Charity Commission, governed by its constitution.

Appointment of Trustees

Trustees are appointed by the current Trust Board for a term of three years. Upon completion of the term, the trustee has the option to either step down or seek re-election.

The Mintridge Foundation is committed to safeguarding and promoting the welfare of all children, expecting this commitment to be shared by all staff, Trustees, Ambassadors, Partners, volunteers, and supporters. Successful trustees undergo an enhanced DBS check.

Objectives and Activities

The objects of the CIO are, for the public benefit: -

To advance the physical and mental health and well-being of children and young people; and to advance the physical education and development of children and young people; but not exclusively by: - working with schools, colleges, sport clubs, universities and national governing bodies within the community to: -

- Increase the participation of sports and change the behaviour of young people, with a particular focus on females and young people with disabilities.
- Provide a support network for young people with a particular sporting talent.
- Enhance life skills in young people.
- Educate and promote a greater knowledge of physical and mental wellbeing for young people.
- Support the strategic goals of educational organisations.
- Educate children and young people on nutrition and the importance of exercise.
- Organise and deliver sports camps for children and young people in schools and the wider community.
- Engage positive sporting role models, being professional and ex professional sports persons, to deliver direct and/or remote mentoring programmes to children and young people.
- Educate family members of children and young people (in particular parents) about the above mentoring schemes with the aim of including them in the same; and
- Use technology to increase the participation of children and young people in sport.

Public Benefit

The board of trustees have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Risk management

The trustees are committed to the identification and management of the major strategic, business and operational risks which the Charitable Incorporated Organisation faces. The trustee board is committed to the identification and management of risk and believe that this must be achieved by supporting a structured and focused approach to risk management through its risk management framework. The Mintridge Foundation will wherever possible minimise risk to staff and members of the public and is dedicated to establishing a culture that ensures risk management is an integral part of everything it does. It will provide realistic resources to implement and support effective risk management within the foundation.

The CIO outlines the framework for managing the risks that it may face. The Trustees regularly review and assess the risks faced by the CIO in all areas of its work and plan for the management of those risks. Risk is an everyday part of charitable activity and managing it effectively is essential if the trustees are to achieve their key objectives and safeguard their charity's funds and assets. The framework considers the following:

- Identify the major risks that apply to the charity.
- Make decisions about how to respond to those risks.
- Make an appropriate statement regarding risk management in their annual report

The objectives of the risk management policy are to address the key risks that the CIO may face and to:

- Ensure that The Mintridge Foundation complies with all relevant legal or regulatory requirements.
- Develop a risk aware culture throughout the foundation and raise awareness for the need for risk management for all those connected to the foundation (including trustees, members of staff and volunteers).
- Ensure that all Trustees are assured that risks are being managed effectively.

THE MINTRIDGE FOUNDATION

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025 (continued)

- Enable the Foundation to comply with relevant standards and anticipate and respond to changing social, economic and legislative conditions.
- Minimise injury, damage, loss and inconvenience to staff, volunteers and the wider community arising from and connected to delivery of charitable events.
- Reduce the incidence and cost of risk to the Foundation. Identified risks need to be put into perspective in terms of the potential severity, impact and likelihood of their occurrence. Assessing and categorising risk helps in prioritising and filtering them, and in establishing whether any further action is required.

Achievements and Performance

Between 1st April 2024 and 31st March 2025, the Mintridge Foundation delivered 96 programmes across the UK impacting 15,957 young people. Studfall Junior Academy in June 2024 was our 600th Programme Celebration with Danielle Brown MBE (Archery) and Eboni Usoro – Brown (Netball).

77 of these were delivered as part of our Bronze Programme.

As part of the Bronze Programme, the Mintridge Foundation Ambassadors deliver inspirational presentations and classroom sessions to share their unique story. They also deliver coaching sessions (to kickstart a healthy sporting journey or to help nurture existing pathways) and classroom visits across the day tailored to suit a school / club schedule.

A Mintridge representative is present throughout to organise the administrative, logistical and safeguarding elements.

7 of these were a virtual Bronze Programme which often meant a short webinar and Q&A to aid travelling constraints/financial budgets.

8 of the 96 programmes also included a 1-1 mentoring element impacting 21 young people.

To ensure the greatest legacy and to offer continued support for mental and physical fitness, in silver programmes, students have the opportunity to be mentored remotely by the Ambassador for a period of six months following the Bronze Visit. The Mintridge safeguarding policy applies during this time.

Mintridge worked with the staff and coaches to match the mentor and mentee. This has positive repercussions on their peers. The experience ensures both parties leave enriched and inspired.

5 of the Programmes included our Gold Element where students received tickets to watch our Ambassadors in action, as well as enabling more in-person time to ensure an even greater level of support. This element also allowed behind-the-scenes access at a live sports fixture to showcase the opportunities of sport for mentees and their families. Watching sport is exciting, engaging, visceral. Watching sport is key to learning and performance, improving our own capability. Sport brings together observing, learning and doing. Programmes included Peterborough United Football, Loughborough Lightning Rugby, London City Lionesses and the Hundred Cricket.

Once again, with the popularity of netball, this has been the biggest sporting choice for our beneficiaries as there has been a rise in the demand for female sports and role models. 27 of our programmes included netball. Pamela Cookey, Eboni Usoro – Brown, Georgia Darlow and Suzie Liverseidge were four Ambassadors that delivered the netball elements of the Mintridge Foundation.

We had 12 programmes that included Rugby Union which we are linking to the rise in popularity of the game, particularly with the strong coverage around the Women's World Cup held in England. After netball and rugby union, our football, archery and hockey programmes were the third most popular with 11 programmes each. Wheelchair basketball and para canoe programmes were very popular throughout the period highlighting the rise in demand for schools to demonstrate Equality, Diversity and Inclusion within their settings. Furthermore, sports such as athletics, modern pentathlon, cricket judo, badminton, rowing, boxing and tennis were also very popular showing the variety that the Mintridge Foundation has to offer. We brought new sports in this year, such as kite foiling with Jemima Crathorne

THE MINTRIDGE FOUNDATION

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025 (continued)

to showcase new sports that young people might not necessarily be aware of but have a strong pathway through to the Olympic and Paralympic Games.

VOLUNTARY INCOME

Due to being a small team, during 1st April 2024 to 31st March 2025, the Mintridge Foundation has looked for other ways for individuals and organisations to support the charity, particularly with voluntary income being increasingly harder to receive. With this in mind, Pro Bono support in programme co-ordination, marketing and PR has helped us reach an increasing number of beneficiaries. The team continue to look for different channels to reach more young people.

SAFEGUARDING REPORT – 1ST APRIL 2024 – 31ST MARCH 2025

Sally Peck OBE as the Trustee Lead for Safeguarding can confirm that all cases during the period have been closed/archived. The cases can be highlighted in the graph below, monitored by the Mintridge Foundation Online Safeguarding System (monitored by Safeguard My School as part of TES).

To view the Mintridge Foundation Safeguarding Policy, please visit: [SAFEGUARDING — The Mintridge Foundation](#)



The Mintridge Foundation Policies & Procedures

The Mintridge Foundation has a number of policies in place to ensure that it operates effectively, promotes good governance and explain how we meet our legal responsibilities. The policies can be found on the following page on our website: www.mintridgefoundation.org.uk/mintridgepolicies

Financial Review

During the year ended 31 March 2025, The Mintridge Foundation reported a deficit on unrestricted funds of £23,213, a surplus on designated funds of £5,407 and a movement of £433 on restricted funds.

Income from charitable activities comprises income generated through various sporting programs operated throughout the period, and totalled £139,663

Reserves Policy

Unrestricted reserves currently stand at £42,828. These are funds that carry no restrictions or designations over their use.

THE MINTRIDGE FOUNDATION

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025 (continued)

Designated reserves total £15,480. These are funds that have been designated for set programmes by the trustees where no formal restrictions have been put in place.

Restricted reserves total £75. These donations are restricted for use against specific programmes run by the Foundation.

The charity has adopted a reserves policy and has set a target such that free reserves (the general fund) should total 3 months of total organisational operating costs based on the next budget year.

This policy is regularly reviewed to ensure that it meets the organisation's changing needs and circumstances.

Funds can be designated for the following items:

Significant capital spend
Piloting new services

Designated funds should be used within 2 years of their target date. If this does not take place, they should either be released back into free reserves or re-approved for designation.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charitable Incorporated Organisation and of the incoming resources and application of resources of the Charitable Incorporated Organisation for that period.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2015 (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charitable Incorporated Organisation will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charitable Incorporated Organisation and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charitable Incorporated Organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the Charitable Incorporated Organisation and financial information included on the Charitable Incorporated Organisation's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees


Neil Jewsbury (Jan 29, 2026 18:00:44 GMT)

Mr Neil Jewsbury
The Mintridge Foundation Chair of Trustees

Date: Jan 29, 2026

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF THE MINTRIDGE FOUNDATION

I report to the Charitable Incorporated Organisation trustees on my examination of the accounts of the Charitable Incorporated Organisation for the year ended 31 March 2025, which are set out on pages 7 to 16.

Responsibilities and basis of report

As the Charitable Incorporated Organisation's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charitable Incorporated Organisation's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charitable Incorporated Organisation as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Yasmin Salim Shaikh (Jan 29, 2026 14:34:46 GMT)

Mrs Yasmin Shaikh

Accountant

Affinity (UK) Limited

Unit 4 Shielling Court

Corby

Northants

NN18 9QD

THE MINTRIDGE FOUNDATION

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General information and basis of preparation

The Mintridge Foundation is a Charitable Incorporated Organisation registered in England. The address of the registered office is given in the charity information on page 1 of these financial statements. The nature of the Charitable Incorporated Organisation's operations and principal activities are as set out in the Trustees' report.

The Charitable Incorporated Organisation constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through Update Bulletin 1 published on 2 February 2016).

The Charitable Incorporated Organisation has applied Update Bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds that it is applying FRS 102 Section 1A.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling, which is the functional currency of the Charitable Incorporated Organisation.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all periods presented unless otherwise stated.

(b) Funds

Unrestricted funds are funds that are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and that have not been designated for other purposes.

Designated funds are funds that have been earmarked for use on certain programs by the Trustees, in line with the non-binding wishes of the donor.

Restricted funds are funds that are to be used in accordance with specific restrictions imposed by the donor.

(c) Going concern

The charity has prepared cashflow forecasts to 31 January 2027, which show a projected cash surplus.

After due consideration of all relevant factors, the trustees have a reasonable expectation that the Charitable Incorporated Organisation has adequate resources to continue in operational existence for the foreseeable future. Accordingly, they continue to adopt the going concern basis in preparing the annual report and accounts.

(d) Incoming resources

Incoming resources primarily represent funds generated from donations and the operation of sporting programs. Income is recognised once the charity has entitlement to the resources, it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

(e) Charitable activities

Charitable activities comprise the operation of sporting programs for young people.

(f) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Support costs comprise all costs incurred in the running of the charity.

THE MINTRIDGE FOUNDATION

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(g) Fixed assets

Individual assets with a useful life of over 12 months are capitalised at cost and are depreciated over their estimated useful economic lives on a straight-line basis as follows:

<i>Asset class</i>	<i>Depreciation rate</i>
Office equipment	33% p.a.

THE MINTRIDGE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) YEAR ENDED 31 MARCH 2025

		Year ended 31 March 2025				Year ended 31 March 2024
	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £	Total Funds £
Incoming resources						
Incoming resources from generated funds						
Other income	1	175	19,940	-	20,115	2,106
Voluntary Income	2	25,710	1,000	1,217	27,927	50,757
Incoming resources from charitable activities		91,620	-	-	91,620	138,874
Total incoming resources		117,505	20,940	1,217	139,663	191,737
Resources expended						
Charitable activities	4	6,605	-	-	6,605	688
Raising funds	5	73,420	15,433	1,650	90,503	61,102
Support costs	6	44,871	100	-	44,971	72,904
Office costs	7	15,823	-	-	15,823	12,442
Total resources expended		140,718	15,533	1,650	157,902	147,136
Net incoming/(outgoing) resources		(23,213)	5,407	(433)	(18,239)	44,601
Transfers between funds		-	-	-	-	-
Net movement in funds		(23,213)	5,407	(433)	(18,239)	44,601
Fund balances brought forward	14	66,041	508	-	76,623	32,022
Fund balances carried forward	14	42,828	5,915	(433)	58,384	76,623

The notes on pages 11 to 16 form part of these financial statements.

THE MINTRIDGE FOUNDATION

BALANCE SHEET CHARITY NUMBER 1177831

AS AT 31 MARCH 2025

	Notes	31 March 2025 £	31 March 2024 £
NON-CURRENT ASSETS			
Office equipment	8	172	257
CURRENT ASSETS			
Debtors	9	25,739	44,430
Cash at bank and in hand	10	48,209	55,671
		73,948	100,101
CREDITORS			
Amounts falling due within one year	12	3,743	4,712
NET CURRENT ASSETS/LIABILITIES		70,205	95,389
NON-CURRENT LIABILITIES			
Amounts falling due after one year	12	11,993	19,023
NET ASSETS/(LIABILITIES)		58,384	76,623
RESERVES			
Restricted Funds	14	75	508
Designated Funds	14	15,480	10,074
General Fund	14	42,828	66,041
		58,384	76,623

For the year in question, the Charitable Incorporated Organisation was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The trustees have not required the Charitable Incorporated Organisation to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These financial statements were approved and authorised for issue by the Board on and signed on its behalf by:


Neil Jewsbury (Jan 29, 2026 18:00:44 GMT)

Mr Neil Jewsbury
Trustee

DATE Jan 29, 2026

The notes on pages 11 to 16 form part of these financial statements.

THE MINTRIDGE FOUNDATION

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

1 OTHER INCOME

	2025 £	2024 £
Unrestricted income		
Grants received	92	2,000
Other income	83	106
	<hr/>	<hr/>
	175	2,106
	<hr/>	<hr/>
Designated income		
Grants received	19,940	-
	<hr/>	<hr/>
	19,940	-
	<hr/>	<hr/>

2 VOLUNTARY INCOME

	2025 £	2024 £
Unrestricted income		
General donations	25,710	48,958
Designated income		
General donations	1,000	1,291
Restricted income		
General donations	<hr/> 1,217	<hr/> 508
	<hr/> 27,927	<hr/> 50,757
	<hr/>	<hr/>

3 STAFF PARTICULARS

The Mintridge Foundation had 2 employees during the financial period (year ended 31 March 2024: 2 employees). No employees received employee benefits in excess of £60,000 (2024: Nil).

THE MINTRIDGE FOUNDATION

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

4 COST OF CHARITABLE ACTIVITIES

	2025 £	2024 £
Unrestricted expenditure		
Sporting programs	6,605	688
Designated expenditure		
Sporting programs	-	-
Restricted expenditure		
Sporting programs	-	-
	<u>6,605</u>	<u>688</u>

5 COST OF RAISING FUNDS

	2025				2024			
	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £
Fundraising expenses	2,163	-	-	2,163	7,606	-	-	7,606
Programme expenses	18,362	5,355	1,650	25,367	33,949	3,492	-	37,441
Ambassadors	52,894	10,078	-	62,973	16,055	-	-	16,055
	<u>73,420</u>	<u>15,433</u>	<u>1,650</u>	<u>90,503</u>	<u>57,610</u>	<u>3,492</u>	<u>-</u>	<u>61,102</u>

6 SUPPORT COSTS

	2025				2024			
	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £
Training	-	100	-	100	26	-	-	26
Staff salaries	32,766	-	-	32,766	57,956	560	-	58,516
Staff NIC	-	-	-	-	565	-	-	565
Staff pensions	909	-	-	909	1,755	-	-	1,755
Consultancy costs	11,195	-	-	11,195	12,042	-	-	12,042
	<u>44,871</u>	<u>100</u>	<u>-</u>	<u>44,971</u>	<u>72,344</u>	<u>560</u>	<u>-</u>	<u>72,904</u>

No trustees received remuneration during the year (2024: none)

THE MINTRIDGE FOUNDATION

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

7 OFFICE COSTS

	2025				2024			
	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £
General office expenditure	15,003	-	-	15,003	10,831	878	-	11,709
Bank charges and interest	820	-	-	820	733	-	-	733
Independent examiner's fees	-	-	-	-	-	-	-	-
Travel & subsistence	-	-	-	-	-	-	-	-
	15,823	-	-	15,823	11,564	878	-	12,442

8 OFFICE EQUIPMENT

	£
Cost	
At 31/03/2024	2,877
Additions	-
At 31/03/2025	2,877
Depreciation	
At 31/03/2024	2,620
Charge	85
At 31/03/2025	2,705
Net Book Value	
At 31 March 2025	172
At 31 March 2024	257

9 DEBTORS

	2025 £	2024 £
Trade debtors	-	18,714
Other debtors	25,739	25,716
Accrued income	-	-
	25,739	44,430

THE MINTRIDGE FOUNDATION

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

10 CASH AT BANK AND IN HAND

	2025 £	2024 £
Cash at bank	48,209	55,671

11 TAXATION

The Charitable Incorporated Organisation is a registered charity and as such is not normally liable to corporation tax.

12 CREDITORS

	2025 £	2024 £
Due within one year		
Bank loans and overdrafts	-	-
Trade creditors	3,181	3,125
Other taxation and social security	562	1,587
Other creditors	-	-
Accruals	-	-
	<hr/>	<hr/>
	3,743	4,712
	<hr/>	<hr/>
Due after one year		
Loans	10,243	19,023
Other Creditors	1,750	-
	<hr/>	<hr/>
	11,993	19,023
	<hr/>	<hr/>

THE MINTRIDGE FOUNDATION

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

13 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted Fund £	Designated Fund £	Unrestricted Fund £	Total £
Non-current assets	-	-	172	172
Current assets	-	-	73,948	73,948
Non-current liabilities	-	-	(11,993)	(11,993)
Current liabilities	-	-	(3,743)	(3,743)
	-	-	58,384	58,384

14 MOVEMENT IN FUNDS

	At 31 March 2024 £	Income £	Expenditure £	Transfer between funds £	At 31 March 2025 £
Restricted funds	508	1,217	(1,650)	-	75
Designated funds	10,074	20,940	(15,533)	-	15,481
Unrestricted funds					
General fund	66,041	117,505	(140,719)	-	42,828
Total funds	76,623	139,663	(157,902)	-	58,384

Designated Funds include:

- The Max Hunter Fund – for sport and mental health

15 ULTIMATE CONTROLLING PARTY

The ultimate controlling party is the trustees.

THE MINTRIDGE FOUNDATION

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

16 STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31 MARCH 2025

	Period ended 31 March 2025			
	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total £
Incoming resources				
Incoming resources from generated funds				
Other income	175	19,940	-	20,115
Voluntary Income	25,710	1,000	1,217	27,927
Incoming resources from charitable activities	91,620	-	-	91,620
Total incoming resources	117,505	20,940	1,217	139,663
Resources expended				
Charitable activities	6,605	-	-	6,605
Raising funds	73,420	15,433	1,650	90,503
Support costs	44,871	100	-	44,971
Office costs	15,823	-	-	15,823
Total resources expended	140,718	15,533	1,650	157,902
Net incoming/(outgoing) resources	(23,213)	5,407	(433)	(18,239)
Transfer between funds	-	-	-	-
Fund balances brought forward	66,041	508	-	76,623
Fund balances carried forward	42,828	5,915	(433)	58,384