

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FUNTINGTON WITH WEST STOKE AND SENNICOTTS

England & Wales - Charity number 1177830

Details

Status Registered

Legal form Other

Registered 2018-04-05

Register [View on the Charity Commission register](#)

Contact

Address St Mary's Church
Church Lane
Funtington
Chichester
PO18 9LH

Phone 01243575127

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: To promote the Gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£119,136	£91,704	-	-
2023-12-31	£97,981	£139,782	-	-
2022-12-31	£359,290	£115,698	-	-
2021-12-31	£88,776	£96,079	-	-
2020-12-31	£173,585	£164,316	-	-

Trustees

Name	Role	Appointed
ANTHONY CHARLES D'ALTON		2017-04-05
Andrew Hughes		2022-04-13
CHRISTINE DENISE FOSTER		2017-04-05
Caroline Noble		2020-10-14
Carolyn Watt		2020-10-14
Claire Hoare		2017-04-05
DEBORAH JEAN HUGHES		2017-04-05
Eloise Rank		2023-03-29
Gillian Boote		2022-04-13
James Noble		2025-03-27
James Rank		2025-03-27
Judy Meeke		2023-03-29
KAY KNOWLES		2020-10-14
Neil Watt		2020-10-14
PHILLIPA MARY KERR		2017-04-05
Patricia Dry		2020-10-14
Paul Wren		2022-04-13

Accounts

TRUSTEES' ANNUAL REPORT

The Parochial Church Council of the Ecclesiastical Parish of Funtington with West Stoke and Sennicotts

For the year ended 31st December 2024

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St Mary's Church, Church Lane, Funtington, Chichester
PO18 9LH.

Our aims and purposes as a charity

The Parish has remained in Interregnum since November 2023 to date. The PCC now have the responsibility of cooperating with the Sequestrator, the Rural Dean, Jessica Reid, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England;
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and, ecumenical.
- To know Jesus better and make Him better known;
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay;
- Providing financial support to those in need and, to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our churches.
- Enabling as many people as possible to become part of our church community.
- Teaching, baptising and nurturing new and existing believers.
- Maintaining an overview of worship throughout the parish.
- Considering how services can involve the many groups that live within the parish.
- Putting faith into practice, through prayer, scripture, music and sacrament.
- Offering worship and prayer and learning about the Gospel, in small group situations.
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus.
- Provision of pastoral care for people living within the parish.
- Providing assistance to the poor and needy of the parish with log deliveries.
- Giving grants to charitable organisations – The following Charities were supported this year; The Sanctuary, CYE Christian Sailing Enterprise, St Wilfrid's Hospice, the Royal British Legion, Scripture Gift Mission, Scripture Union, Ukraine relief, Stone Pillow and The Four Streets Project
- Reaching out to the community through social activities. D-Day celebration with a bonfire and barbeque, and our Annual Fireworks and Bonfire night took place in the church paddock, this was very well attended by local families. We hosted a lent lunch also. The collection of food for the Food Bank and Stone pillow carried on throughout the year. Many local charities hold meetings and functions in St Mary's Church room and no charge is made for the use of these facilities for charity use .
- Maintaining the fabric of the church building as a historic centre and focus of life in the village. Ongoing maintenance has taken place in all three churches.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

The average regular weekly attendance, counted during October had fallen slightly as we had curtailed one service when our lay reader retired . (35 adults and sadly only 1 x child attends our services regularly). Over the course of the year we have seen a very healthy rise in service attendance during Easter and Christmas . Unfortunately, we have not been able to run our Sunday school due to a lack of leaders.

There has been a large increase in numbers attending our Special services; Easter, Harvest Festival, Advent, Christmas and our Joint parish Eucharists on the 5th Sunday of the month.

Our newly formed "Parish Choir" consists of around 20 singers. So far, they have sung at Easter, the Deanery service for Ascension, Harvest and two Carol Services. In addition, they sing on a 5th Sunday when a combined service will alternate between Funtington and Chidham. This has been a successful and valued addition to our worship. .

Our local Funtington Primary School has held their Harvest celebration and Christmas Service at St Mary's Funtington with the whole school in attendance with their families . The infant class also held a class room session at St Mary's this year .

Christmas was a very special time of celebration where many sections of the community come together to join in the services. Children and adults alike joined-in and memories made. The two crib services and the two Candlelit Carol services were especially well attended.

Likewise during Holy Week and Easter, we saw good numbers of families attending our services. For the second year running, we had the Stations of The Cross at Funtington, and then carried our cross from Funtington to St Wilfrid's Hall, where we had lunch . We then continued the journey to St Mary's, Chidham, for the Veneration of the Cross and Communion. On Easter Morning we held the lighting of the Pascal candle for both the parishes of Chidham and FWSS at St Mary's Chidham. The light was taken to Funtington where the respective paschal candle was lit at the Joint Churches Eucharist service. This was followed by an Easter egg hunt and Hot cross buns.

Teaching, baptising and nurturing new and existing believers

Many of the church congregation have been involved in the midweek discipleship activities. Every fortnight a few people have met for prayer to undergird all our activities. Alternate weeks there is an ideas group which discusses opportunities to extend the church in the parish, and one spin off is the monthly film night which has just started. Two community lunches were held as a result of suggestions. A homegroup meets one evening each week and has followed the Bible Society's Bible Course and Romans Course, an Alpha course and a series on the letter of James. An afternoon study group has been formed and has also benefitted greatly from the two Bible Society Courses.

Evangelism and outreach

A special edition of the Parish Magazine was distributed free to every house in the parish and made an impact. A D-day 80th anniversary celebration was very well attended and was supported by the community choir. The Sennicotts outside nativity service drew in a large number of people from outside our church community. The annual Nov 5th bonfire in the paddock was also a very successful community event for the parish and surrounding area. The Christmas fair which was reinstated drew a large number from the local community and was very well received.

Provision of the church building for people to enjoy

It was with great delight that we celebrated the baptism of one child.

During the year there have been 3 Weddings, one Marriage Blessing, 10 funerals and 4 committals of Ashes.

The main focus this year has been to explore ways in which the church building can be used for events other than services. Accordingly, various groups have used the Church for meetings including Scouts, School and Canine Scenting, thereby bringing people into church that would not normally attend services.

We have hosted many visitors to our Bell tower for ringers of all skills to enjoy our bells.

It is important to us that the church is available for private prayer not just to the church family but to the wider visiting community. To this end the church building of West Stoke and St Mary's Funtington are always open.

Many remark that not only is it refreshing to find an open church but, also the sense of peacefulness and spirituality our churches and the grounds pervade.

Other remarks include the sense of history within; that people of much earlier generations found life and presence there and, comments on the appreciation of the architectural beauty of the buildings and biblical archaeology.

The church buildings.

St Mary's Funtington has completed major repairs to the roof and the installation of Solar Panels. These are providing power to the church and feeding excess back to the grid. It will be necessary to install a smart metre to enable payment to be made from our supplier to the church and is under investigation.

The internal wall of the church tower still has exposed flintwork. We are still waiting for advice from the Architect and DAC concerning the faculty application and whether the rendering should be re-instated completely, in part, or not at all.

St Andrew's West Stoke The cracks around window frames are stable so no further work needed at this time, but they will be monitored.

St Mary's, Sennicotts The missing Iron railings have not been located so some hedging has been planted to fill the gap. Discussions have taken place around improving the lighting in the building, but no decision has been made by the PCC

Services

The Interregnum pattern of Service continued throughout the year. We have relied on Lay Readers, retired Priests and other local Clergy to lead our worship and we are very grateful to them all. It has been no easy task ensuring our pattern of services is covered. This year, we only had 1 x Service that could not be supported by Clergy or lay readers. Combining some services across the parishes we have managed to maintain a Eucharist service each Sunday.

Sadly, due to the retirement of a lay reader, Morning Prayer on the third Sunday at West Stoke has been suspended for the time being.

Provision of pastoral care for people living in the parish

We have re-established a specific Pastoral Care Team this year, who are available to visit the sick or lonely and take communion if required. We still work closely with Good Neighbours who provide transport, help and friendship to local people. Many parishioners provide transport for the house bound to enable attendance on a Sunday or for other church functions.

The Church in our Community was primarily launched as an informal prayer group and is open to all in the Parish. This has encouraged some people who are not regular church goers, to attend, explore their faith and be supported.

Charitable giving

With the help of a small sub team the charitable giving of £4,500 was focussed on a small number of charities with which we can develop a stronger relationship. In particular, the link with CYE (Cobnor) has been encouraging. Two of the team visited Funtington to speak at one of our services and our local school has an annual residential visit there. Other local charities included the 4 Streets project and Sanctuary in Chichester.

Staff costs

The PCC only employs one member of staff – the organist.

Trustee payments and expenses

No trustees were remunerated for their role as trustees. Trustee expenses payments are detailed in the accounts note 15.

Why we hold some money in reserve

It is PCC policy keep a minimum of £30,000 in reserves to cover 3 months of expenses. The PCC use a number of money and equity funds in which to invest spare cash, and the performance of these funds is kept under review. We have been advised that the Dora Smith fund, which has been ring fenced for ministry in the parish, should not be spent whilst we are in vacancy.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers).

During the year the following served as members of the Parochial Church Council:

Ex Officio members

Sequestrator: The Rural Dean Rev Jessica Reid

Wardens:

Mrs Phillipa Kerr
(from May 2024)
Mr Paul Wren
(from May 2024)
Mrs Caroline Noble
(from May 2024)

Deanery Synod

Mr Neil Watt
Mrs Caroline Noble

Elected Members

Mrs Denise Foster
Mrs Kay Knowles
Mrs Debbie Hughes
Mrs Jo Wergan
Mr Andrew Hughes
Mrs Gill Boote
Mrs Judy Meeke
Mrs Eloise Rank
Mr James Noble
Mrs Claire Hoare

Secretary

Mrs Carolyn Watt

Treasurer

Mrs Tricia Dry

Assistant Treasurer & Gift Aid

Mr Neil Watt (ex Officio)

Electoral Roll Officer

Mr Andrew Lillie (co-opted)

Safeguarding Officer

Mr Tony D'Alton (co-opted)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members: the priest-in-charge, the churchwardens and members of the Deanery, Synod, and 12 members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

We have maintained the use of accruals accounting this year, and are extremely grateful to Mr. Nigel Brown, for examining our accounts.

In relation to the accruals accounting the PCC has to review whether the parish is a going concern, and the PCC has agreed this is clearly the case.

This Trustees' Annual Report was **approved** by the PCC.

Statement of Financial Activities

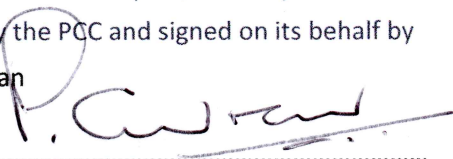
	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	65,996	-	-	65,996	51,279	
Charitable activities	11,517	-	-	11,517	5,771	
Other trading activities	15,401	-	-	15,401	10,804	
Investments	25,096	651	93	25,840	21,204	
Other receipts	382	-	-	382	8,923	
Total income	118,392	651	93	119,136	97,981	2
Expenditure on:						
Raising funds	348	-	-	348	288	
Charitable activities	83,242	651	-	83,893	129,794	
Other trading activities	7,463	-	-	7,463	9,701	
Total expenditure	91,053	651	-	91,704	139,782	3
Net gains (or losses) on investments	2,824	-	63	2,887	5,681	
Net income or (net expenditure)	30,163	-	156	30,319	(36,120)	
Transfers between funds	-	-	-	-	-	7
	30,163	-	156	30,319	(36,120)	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	-	-	-	-	-	
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	30,163	-	156	30,319	(36,120)	
Total funds brought forward	574,239	512	3,373	578,124	614,244	
Total funds carried forward	604,402	512	3,529	608,443	578,124	

Balance Sheet

	Total Funds	<i>Total Funds</i>	
	2024	<i>2023</i>	Notes
	£	£	
Tangible assets	17,915	18,708	
Investments	543,926	519,700	
Total fixed assets	561,841	<i>538,408</i>	8
Debtors	19,354	22,680	10
Cash at bank and in hand	30,932	19,221	14
Total current assets	50,286	<i>41,901</i>	
Creditors: Amounts falling due within one year	(3,683)	(2,185)	11
Net current assets or (liabilities)	46,602	<i>39,716</i>	
Total assets less current liabilities	608,443	<i>578,124</i>	
Creditors: Amounts falling due after more than one year	-		12
Provisions for liabilities	-		
Total net assets or (liabilities)	608,443	<i>578,124</i>	
The funds of the charity:			
Endowment funds	3,529	3,373	
Restricted funds	512	512	
Unrestricted funds	604,402	574,239	
Total charity funds	608,443	<i>578,124</i>	

This Annual Financial Report, for the year ended 31st December 2024, including the notes following, was

Approved by the PCC and signed on its behalf by
PCC Chairman



Date 6 MARCH 2025

Notes to the financial report

1 Accounting policies

a Accounting convention

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the current (2019) Statement Of Recommended Practice, Accounting and Reporting by Charities SORP (FRS 102).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Charitable activities

Fees for weddings and funerals are recognised when the events are in the accounting year and receipt is probable.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised when received.

Investment income

Interest entitlements are accounted for as they accrue.

Notes to the financial report (continued)

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

d Expenditure

Expenditure is accounted for on an accruals basis and accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

e Fixed Assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 2010 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets, excluding freehold properties, over their expected useful lives. The rates we have applied are:

<input type="checkbox"/> Fixtures and fittings - Organ	3%
<input type="checkbox"/> Fixtures and fittings - Solar Panels	10%
<input type="checkbox"/> Audio visual equipment	25%
<input type="checkbox"/> Cooking Equipment	25%

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair.

Investments

Investments are stated at market value at the balance sheet date.

f Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Notes to the financial report (continued)

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Planned giving (gift aided)	37,698	-	-	37,698	36,264	
Planned giving (no tax refunds)	-	-	-	-	-	
Loose cash collections	4,347	-	-	4,347	1,927	
Sumup donations	1,388	-	-	1,388	672	
Donations	1,000	-	-	1,000	2,243	
Gift Aid recoverable	10,708	-	-	10,708	10,173	
Other Income	-	-	-	-	-	
Legacies	10,854	-	-	10,854	-	
Grants	-	-	-	-	-	
Donations and legacies	£65,996	-	-	£65,996	£51,279	
Fees for weddings & funerals	9,867	-	-	9,867	5,771	
Visiting Clergy Reimbursement	1,650	-	-	-	-	
Charitable activities	£11,517	-	-	£11,517	£5,771	
Sales of parish magazine	2,688	-	-	2,688	2,688	
Community Events- Bonfire, Fair, D-Day	6,006	-	-	6,006	1,467	
Fundraising	778	-	-	778	1,302	
Church centre hiring fees	3,323	-	-	3,323	3,386	
Magazine advertising fees	2,498	-	-	2,498	1,190	
Refunds	108	-	-	108	770	
Other trading activities	£15,401	-	-	£15,401	£10,804	
Bank & CBF deposit interest	21,567	-	-	21,567	17,991	
Dividends	3,529	651	93	4,273	3,213	
Investments	£25,096	£651	£93	£25,840	£21,204	
VAT Refund	-	-	-	-	8,923	
Other receipts	382	-	-	382	-	
Total income	£118,392	£651	£93	£119,136	£97,981	

Notes to the financial report (continued)

3 Analysis of expenditure on:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Gift Aid envelopes	99	-	-	99	187	
Sumup expenses	249	-	-	249	101	
Cost of raising funds	£348	-	-	£348	£288	
Charitable grants and donations	4,515	-	-	4,515	4,520	4
Parish share to Chichester Diocese	40,772	-	-	40,772	47,277	
Salaries and honoraria incl tax	773	-	-	773	1,647	5&22
Visiting Clergy	1,650	-	-	1,650	967	22
Council tax	-	-	-	-	1,250	
Water, Gas, Electricity and Oil	4,699	-	-	4,699	4,650	
Wedding / Funeral expenses	3,393	-	-	3,393	1,492	22
Insurance	5,613	-	-	5,613	5,479	
Churchyards Maintenance	8,195	651	-	8,846	7,790	
Church Running Costs	4,772	-	-	4,772	5,184	
Church and Hall cleaning	4,972	-	-	4,972	3,874	
Building works	1,829	-	-	1,829	50,505	
Accounting and Architects fees	-	-	-	-	1,612	
Church maintenance and repair	148	-	-	148	(3,958)	
Diocesan and Deanery fees	828	-	-	828	1,155	
New equipment	643	-	-	643	224	
Liabilities	442	-	-	442	-	
Governance	-	-	-	-	-	
Cost of charitable activities	£83,242	£651	-	£83,893	£133,667	
Magazine Printing	5,185	-	-	5,185	4,284	
Community Events- Bonfire, Fair, D-Day	2,278	-	-	2,278	1,544	
Other trading costs	-	-	-	-	-	
Cost of other trading activities	£7,463	-	-	£7,463	£5,827	
Total expended on all funds	£91,053	£651	-	£91,704	£139,782	

Notes to the financial report (continued)

4 Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
<i>St Wilfrid's Hospice</i>	642	-	-	642	-	
<i>Ukraine appeal</i>	500	-	-	500	100	
<i>CYE</i>	927	-	-	927		
<i>Four Streets Project</i>	857	-	-	857	750	
<i>Sanctuary Chichester</i>	357	-	-	357		
<i>Royal British Legion</i>	382	-	-	382		
<i>Scripture Gift Mission</i>	100	-	-	100		
<i>Scripture Union</i>	250	-	-	250		
<i>Stone Pillow</i>	500	-	-	500	100	
<i>DEC Turkey Earthquake Appeal</i>	-	-	-	-	2,070	
<i>Sage House Dementia Support</i>	-	-	-	-	750	
<i>Chichester Area Talking News Appeal</i>	-	-	-	-	750	
<i>Others</i>	-	-	-	-	-	
	-	-	-	-	-	
	£4,515	-	-	£4,515	£4,520	

Notes to the financial report (continued)

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
a Remuneration						
<i>Wages and salaries</i>	773	-	-	773	1,647	16&22
<i>Employer Social Security Costs</i>	-	-	-	-	-	
<i>Employer Pension costs</i>	-	-	-	-	-	
	£773	-	-	£773	£1,647	

6 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
<i>Independent examination/Accounts Production</i>	-	-	-	-	-	
	-	-	-	-	-	

7 Analysis of transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the financial report (continued)

8 Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Notes
	£	£	£	£	
Market value 1 January 2024	515,815	512	3,373	519,700	
Additions	-	-	-	-	
Disposals at carrying value	-	-	-	-	
Deposit account interest accumulated	21,339	-	-	21,339	
Net gains and revaluation	2,824	-	63	2,887	
Market value 31 December 2024	£539,978	£512	£3,436	£543,926	

Investments at 31 December 2024 included £430,707 held in a CBF Church of England deposit account

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2024	-	894	22,182	23,076	
Additions	-	1,679	-	1,679	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
Prior Year adjustment	-	-	-	-	
At 31 December 2024	-	2,573	22,182	24,755	
Depreciation					
At 1 January 2024	-	(448)	(3,921)	(4,368)	
Charge for the Year	-	(643)	(1,829)	(2,472)	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2024	-	(1,091)	(5,749)	(6,840)	
Net book amounts					
At 31 December 2024	-	£1,482	£16,433	£17,915	
At 31 December 2023	-	£447	£18,261	£18,708	

Notes to the financial report

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Fixed assets for church use	17,915	-	-	17,915	18,708	
Investment fixed assets	539,978	512	3,436	543,926	519,983	
Current assets (except cash)	-	-	-	-	-	
Cash at bank	30,932	-	-	30,932	19,221	
Debtors	19,354	-	-	19,354	22,680	
Current liabilities	(3,683)	-	-	(3,683)	(2,185)	
Long term liabilities	-	-	-	-	-	
	£604,495	£512	£3,436	£608,443	£578,408	

10 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Income tax recoverable	5,146	-	-	5,146	4,690	
Prepayments and accrued income	458	-	-	458	1,240	
Chidham PCC loan	13,750	-	-	13,750	16,750	
Other debtors	-	-	-	-	-	
	£19,354	-	-	£19,354	£22,680	

11 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	3,683	-	-	3,683	440	
Other creditors	-	-	-	-	1,745	
	£3,683	-	-	£3,683	£2,185	

12 Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Notes to the financial report

13 Statement of funds

	Balances b/fwd 1 Jan 2024	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2024	Notes
	£	£	£	£	£	
Parkinson	3,373	93	-	63	3,529	19
	-			-	-	
Total of all endowed funds	3,373	93	-	63	3,529	
Mothers and Toddlers Fund	250	-	-	-	250	
Sunday School fund	224	-	-	-	224	
Choir Fund	38	-	-	-	38	
West Stoke Churchyard Fund	-	651	(651)	-	-	18
Total of all restricted funds	512	651	(651)	-	512	
General Fund	155,720	94,495	(90,260)	2,824	162,779	17
John Rank Fund	3,951	10,854	-	-	14,805	20
Richard Elwes Fund	4,516	-	-	-	4,516	21
Roof and Church Repairs	138,005	-	-	-	138,005	
Dora Smith Fund	253,340	13,043	-	-	266,382	23
Fixed assets	18,708	-	(793)	-	17,915	17
Total of all unrestricted funds	574,239	118,392	(91,053)	2,824	604,402	
Total funds	£578,124	£119,136	£(91,704)	£2,887	£608,443	

14 Analysis of cash and cash equivalents

	Total Funds <u>2024</u>	Total Funds <u>2023</u>	Notes
	£	£	
Cash in hand	30,932	19,221	
Notice deposits (less than 3 months)	-	-	
Total cash and cash equivalents	£30,932	£19,221	

Notes to the financial report (continued)

15 Trustee and related party transactions

Two trustees were remunerated for organist and verger fees and received in total £900

Seven trustees have together received £4,643 in expenses. All expenses were directly related to the charitable activities of the PCC. Expenses paid covered:

- supplies and equipment required for community events;
- candles and consumables;
- gifts for helpers, lay readers and those baptised;
- office supplies and printing;
- supplies required for undertaking church maintenance and cleaning.

16 Staff costs and employee benefits

The church employs 1 member of staff.

17 General Fund

The general fund no longer includes fixed assets which are shown separately.

The general fund can be seen to have grown by £7,059 in 2024. Whilst our giving remains less than our expenses, this was more than compensated by the interest and gains on our investments of £11,120. There were also no vicar/vicarage expenses this year and no significant repairs were needed.

18 West Stoke Churchyard Fund

The diocese holds a restricted fund of £23,442 for the benefit of the upkeep of West Stoke churchyard. We use the dividend income from this fund towards the upkeep of West Stoke churchyard.

19 Parkinson Fund

The Parkinson Fund is for repair or upkeep for two specific seats, one in St Andrew's churchyard and the other at West Stoke Hall.

20 John Rank Fund

This fund is kept for specific Sennecotts expenses.

21 Richard Elwes Fund

This fund is kept for significant St Andrew's expenses.

22 Reallocation of Expenses

The Salaries, Visiting Clergy, and Wedding Funeral Expenses have been clearly differentiated for 2024 and cannot be compared directly to the 2023 figures which were not allocated in the same way.

23 Dora Smith Fund

This fund has been assigned for specific ministry in the parish, and will not be used during the interregnum.

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of Funtington with West Stoke and Sennicotts

I report to the trustees on my examination of the accounts of the Parochial Church Council (PCC) for the year ended 31st December 2024.

Responsibilities and basis of report

As the members of the PCC, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

8.3.25.

Nigel Brown

29 Bath Road,
Emsworth,
Hampshire PO10 7ER

Accounts

TRUSTEES' ANNUAL REPORT

The Parochial Church Council of the Ecclesiastical Parish of Funtington with West Stoke and Sennicotts

For the year ended 31st December 2023

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St Mary's Church, Church Lane, Funtington, Chichester
PO18 9LH.

Our aims and purposes as a charity

The PCC had the responsibility of co-operating with the Priest-in-Charge, the Revd Andrew Birks up to November 2023 when he left the Parish, The PCC now have the responsibility of cooperating with The Sequestrators and Rural Dean, Jessica Reid, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England;
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and, ecumenical.
- To know Jesus better and make Him better known;
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay;
- Providing financial support those in need and, to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our Priest-in-Charge and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our churches.
- Enabling as many people as possible to become part of our church community.
- Teaching, baptising and nurturing new and existing believers.
- Maintaining an overview of worship throughout the parish.
- Considering how services can involve the many groups that live within the parish.
- Putting faith into practice, through prayer, scripture, music and sacrament.
- Offering worship and prayer and learning about the Gospel, in small group situations.
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus.
- Provision of pastoral care for people living within the parish.
- Providing assistance to the poor and needy of the parish with log deliveries.
- Giving grants to missionary organisations – The following Charities were supported this year; Chichester Area Talking News, Sage House, Four Streets project, and the Turkey Syrian Earthquake Appeal.
- Reaching out to the unchurched through social activities. Another Fireworks and Bonfire night took place which was very well attended by local families and, we continued the collection of food for the Food Bank and Stone pillow throughout the year. Many local charities hold meetings and functions in St Mary's Church room and no charge is made for the use of these facilities.
- Maintaining the fabric of the church building as a historic centre and focus of life in the village. Ongoing maintenance has taken place in all three churches.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

The average regular weekly attendance, counted during October had risen from last year (53 adults and 5 children). Over the course of the year we have seen a steady rise in service attendance especially over Christmas. Unfortunately, we have not been able to maintain the running of a Sunday school due to lack of leaders. This has resulted in the loss of four families to a neighbouring church.

There has been a large increase in numbers attending our Special services; Easter, Pet service, Harvest Festival, Advent, Christmas and our Joint parish Eucharist on the 5th Sunday of the month.

Christmas was a very special time of celebration where many sections of the community come together to join in the services. Children and adults alike joined-in and memories made. The two crib services and the two Candlelit Carol services were especially well attended.

Likewise during Holy Week and Easter, we saw good numbers of families attending our services. For the second year running, we had the Stations of The Cross at Funtington, and then carried our cross from Funtington to St Wilfrid's Hall, where we had lunch and a devotional service. We then continued the journey to St Mary's, Chidham, for Veneration of the Cross and Communion. On Easter Morning both the parishes of Chidham and FWSS gathered at 7am for a service on Cobnor beach, where the paschal candle was lit on the shore. The light was taken to both Chidham and Funtington where the respective paschal candles were lit at the eucharistic services.

Teaching, baptising and nurturing new and existing believers

A greater number of the church family have been involved in leading various aspects of worship, lending great encouragement to those involved, as well as the whole congregation. We continue to seek to extend the opportunities for the exercise of ministry and gifts within the life of our community. We have forged Links with both our local schools, holding four separate services. The church in the community group was formed in the summer to aid outreach and prayer. A weekly homegroup was started in the autumn term.

Evangelism and outreach

The Bonfire and fireworks party, hosted at Adsdean Farm was another huge success with over 100 people attending the event. The website has been revamped, is now being used to publish church news, and people are visiting it and finding it very useful.

Provision of the church building for people to enjoy

It was with great delight that we celebrated the baptism of one child.

During the year there have been two weddings, one marriage blessing and six funerals.

The main focus this year has been to explore ways in which the church building can be used for events in addition to services.

We have hosted many visitors to our Bell tower for ringers of all skills to enjoy our bells.

It is important to us that the church is available for private prayer not just to the church family but to the wider visiting community. To this end the church building is always open.

Many remark that not only is it refreshing to find an open church but, also the sense of peacefulness and spirituality our churches and the grounds pervade.

Other remarks include the sense of history within; that people of much earlier generations found life and presence there and, comments on the appreciation of the architectural beauty of the buildings and biblical archaeology.

The church buildings.

St Mary's Funtington completed major repairs to the roof and this included the installation of Solar Panels. These are providing power to the church and feeding excess back to the grid. No payment has yet been received from our supplier, but this is being investigated and may require the installation of a smart meter.

Work is required on the rendering around the internal walls of the bell tower. This has become loose due to the wrong materials being used previously. Emergency stripping of a section at high level was carried out on safety grounds and this revealed a rather attractive sub-surface. Advice is being sought from the Architect and DAC concerning the faculty application and whether the rendering should be re-instated completely, in part, or not at all.

St Andrew's West Stoke has cracks appearing around window frames and advice is being sought from the Architect. Wi Fi has now been installed to allow on-line giving.

St Mary's, Sennicotts now have a smart meter installed.

Services

Faced with the issue of one Priest between two Parishes, we have had to rely on Lay Readers and retired Priests to lead our worship and we are very grateful to them. It has been no easy task ensuring our pattern of services is covered and this has been made worse by the vacancy. On losing our Priest at the end of October it was necessary to set up a different pattern of services for the period of Interregnum. Accordingly, we have combined some services across both parishes, but still endeavouring to ensure a Eucharist is available every Sunday. As pressure for clergy increase, it may be that the service times are reviewed again in 2024.

Provision of pastoral care for people living in the parish

Before our vacancy, the Priest in charge visited the sick and dying and provided Holy Communion in their homes as needed.

We do not have a specific Pastoral Care Team at the present time, but we do work closely with Good Neighbours who provide transport, help and friendship to local people. We do recognise the need for Pastoral support in our community and will do what we can to facilitate this.

The Church in our Community was primarily launched as an informal prayer group and is open to all in the Parish. This has encouraged some people who are not regular church goers, to attend, explore their faith and be supported.

Other charitable giving

The parish magazine continues to be distributed to all households in the parish. This helps to maintain links between the church family and those who have not yet felt the need to take part in what we do. We have had an increase in giving this year. The PCC pledged a maximum of £5000 this year to various charities, with a total of £ 4, 500 having been reached.

Staff costs

The PCC only employs one member of staff – the organist.

The PCC reviewed the cost and requirements for all three graveyards. We have maintained the contractors appointed last year; the cost being cheaper than in 2022. We have had three graveyard working parties this year and are expecting to replace the boundary fence on the eastern boundary in due course.

Cleaning is an ongoing cost, and it has been difficult to secure the services of a contractor to undertake this work. For various reasons, we have had three different contractors during the year.

Trustee payments and expenses

The PCC have in the past, supported the Priest-in-charge by paying Council Tax, Water and other charges for the Vicarage at Chidham where they normally reside. This ceased in October. Environmental charges, electric and fuel oil for the three Churches have also been paid. No trustees were remunerated for their role as trustees. Trustee expenses payments are detailed in the accounts note 15.

Office costs

Nil

Repairs to the fabric of the church building.

Cracks around some windows at St Andrew's, West Stoke, are awaiting a review from the Architect. At St Mary's, Funtington, the internal rendering around Bell tower arch is coming away from the sub-surface and requires removal. Some rendering has already been removed on safety grounds and this has revealed a rather attractive appearance. This raises the question as to whether the render should be re-instated in full, part or not at all. We await advice from the Architect and DAC on how best to proceed with the faculty application. Sennicotts is still waiting for the repair to be made of the broken iron fencing damaged by a contractor.

Why we hold some money in reserve

It is PCC policy to invest temporarily surplus general funds with the CBF Church of England deposit fund, and Blackrock Fund Managers, returning proportionately these funds to our current account, as they are needed, to pay day-to-day bills.

As well as holding the above general reserves, from time to time the PCC receives restricted legacies for expenditure on particular purposes, defined by the donor. We aim to expend such money as soon as possible after receiving the legacy, depending on the specific objectives of the donor. Where we have identified that the specific purpose can only be achieved by delaying the expenditure, we invest the legacy temporarily until such time as the need for expenditure is identified. During the year we received no additional restricted legacies.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers).

During the year the following served as members of the Parochial Church Council:

Ex Officio members

Incumbent:	The Revd Andrew Birks resigned Oct 2023
Wardens:	Mrs Phillipa Kerr (from May 2023) Mr Paul Wren (from May 2023) Mrs Caroline Noble (from May 2023)
Deanery Synod	Mrs Gwynne Oakley-Smith-resigned Mr Neil Watt Mrs Caroline Noble

Elected Members

	Mrs Denise Foster Mrs Kay Knowles Mrs Debbie Hughes Mr Edward Platt – resigned Mrs Jo Wergan Mr Andrew Hughes Mrs Gill Boote Mrs Judy Meeke Mrs Eloise Rank Mr James Noble (from Aug 2023)
Secretary	Mrs Carolyn Watt
Treasurer Assistant Treasurer & Gift Aid	Mrs Tricia Dry Mr Neil Watt (ex Officio)
Electoral Roll Officer	Mr Andrew Lillie (co-opted)
Safeguarding Officer	Mr Tony D'Alton (co-opted)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members: the priest-in-charge, the churchwardens and members of the Deanery, Synod, and 12 members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

We have maintained the use of accruals accounting this year, and are extremely grateful to Chris Pexton, the deanery treasurer, for examining our accounts.

In relation to the accruals accounting the PCC has to review whether the parish is a going concern, and the PCC has agreed this is clearly the case.

This Trustees' Annual Report was **approved** by the PCC and signed on their behalf by Mr Paul Wren, Chairman of the PCC



.....

Date..... 5TH MARCH 2024

The Parochial Church Council of the Ecclesiastical Parish of Funtington with West Stoke and Sennicotts

2023 Annual Accruals Accounts

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Statement of Financial Activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	51,279	-	-	51,279	299,305	
Charitable activities	5,771	-	-	5,771	9,073	
Other trading activities	10,804	-	-	10,804	12,159	
Investments	20,474	641	89	21,204	8,576	
Other receipts	8,923	-	-	8,923	30,177	
Total income	97,251	641	89	97,981	359,290	2
Expenditure on:						
Raising funds	288	-	-	288	984	
Charitable activities	127,590	2,204	-	129,794	233,653	
Other trading activities	9,701	-	-	9,701	4,893	
Total expenditure	137,579	2,204	-	139,782	239,530	3
Net gains (or losses) on investments	5,398	-	283	5,681	(4,062)	
Net income or (net expenditure)	(34,930)	(1,563)	373	(36,120)	115,698	
Transfers between funds	-	-	-	-	-	7
	(34,930)	(1,563)	373	(36,120)	115,698	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	-	-	-	-	-	
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	(34,930)	(1,563)	373	(36,120)	115,698	
Total funds brought forward	609,169	2,075	3,000	614,244	498,546	
Total funds carried forward	574,239	512	3,373	578,124	614,244	

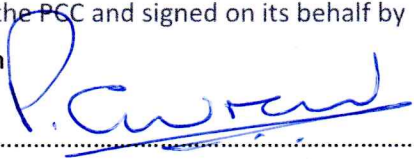
Balance Sheet

	Total Funds	Total Funds	Notes
	2023	2022	
	£	£	
Tangible assets	18,708	19,586	
Investments	519,700	444,657	
Total fixed assets	538,408	464,243	8
Debtors	22,680	24,332	10
Cash at bank and in hand	19,221	136,200	14
Total current assets	41,901	160,532	
Creditors: Amounts falling due within one year	(2,185)	(10,531)	11
Net current assets or (liabilities)	39,716	150,001	
Total assets less current liabilities	578,124	614,244	
Creditors: Amounts falling due after more than one year	-	-	12
Provisions for liabilities	-	-	
Total net assets or (liabilities)	578,124	614,244	
The funds of the charity:			
Endowment funds	3,373	3,000	
Restricted income funds	512	2,075	
Unrestricted funds	574,239	609,169	
Total charity funds	578,124	614,244	

This Annual Financial Report, for the year ended 31st December 2023, including the notes following, was

Approved by the PCC and signed on its behalf by

PCC Chairman



Date 29.02.2024

Notes to the financial report

1 Accounting policies

a Accounting convention

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the current (2019) Statement Of Recommended Practice, Accounting and Reporting by Charities SORP (FRS 102).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Charitable activities

Fees for weddings and funerals are recognised when the events are in the accounting year and receipt is probable.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised when received.

Investment income

Interest entitlements are accounted for as they accrue.

Notes to the financial report (continued)

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

d Expenditure

Expenditure is accounted for on an accruals basis and accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

e Fixed Assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 2010 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets, excluding freehold properties, over their expected useful lives. The rates we have applied are:

<input type="checkbox"/> Fixtures and fittings - Organ	3%
<input type="checkbox"/> Fixtures and fittings - Solar Panels	10%
<input type="checkbox"/> Audio visual equipment	25%
<input type="checkbox"/> Cooking Equipment	25%

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair.

Investments

Investments are stated at market value at the balance sheet date.

f Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Notes to the financial report (continued)

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Planned giving (gift aided)	36,264	-	-	36,264	34,593	
Planned giving (no tax refunds)	-	-	-	-	-	
Loose cash collections	1,927	-	-	1,927	4,299	
Sumup donations	672	-	-	672	268	
Donations	2,243	-	-	2,243	1,794	
Gift Aid recoverable	10,173	-	-	10,173	8,993	
Other Income	-	-	-	-	142	
Legacies	-	-	-	-	249,216	
Grants	-	-	-	-	-	
Donations and legacies	£51,279	-	-	£51,279	£299,305	
Fees for weddings & funerals	5,771	-	-	5,771	9,073	
Charitable activities	£5,771	-	-	£5,771	£9,073	
Sales of parish magazine	2,688	-	-	2,688	2,813	
Community - Bonfire party	1,467	-	-	1,467	3,400	
Fundraising	1,302	-	-	1,302	1,025	
Church centre hiring fees	3,386	-	-	3,386	3,001	
Magazine advertising fees	1,190	-	-	1,190	1,440	
Refunds	770	-	-	770	479	
Other trading activities	£10,804	-	-	£10,804	£12,159	
Bank & CBF deposit interest	17,991	-	-	17,991	8,576	
Dividends	2,483	641	89	3,213	-	
Investments	£20,474	£641	£89	£21,204	£8,576	
VAT Refund	8,923	-	-	8,923	25,960	
Other receipts	-	-	-	-	4,217	
Total income	£97,251	£641	£89	£97,981	£359,290	

Notes to the financial report (continued)

3 Analysis of expenditure on:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Gift Aid envelopes	187	-	-	187	205	
Sumup expenses	101	-	-	101	-	
Cost of raising funds	£288	-	-	£288	£205	
Charitable grants and donations	4,520	-	-	4,520	4,039	4
Parish share to Chichester Diocese	47,277	-	-	47,277	40,000	
Salaries and honoraria incl tax	1,647	-	-	1,647	5,636	5
Clergy and other people's expenses	967	-	-	967	2,375	
Bank Charges	61	-	-	61	84	
Council tax	1,250	-	-	1,250	1,204	
Licence fees	127	-	-	127	110	
Water, Gas, Electricity and Oil	4,650	-	-	4,650	5,256	
Organist	1,492	-	-	1,492	640	
Church Running Costs	17,624	641	-	18,265	16,272	
Building works	48,942	1,563	-	50,505	131,579	
Accounting and Architects fees	1,612	-	-	1,612	10,686	
Church maintenance and repair	3,958	-	-	3,958	13,283	
Diocesan and Deanery fees	1,155	-	-	1,155	2,265	
New equipment	224	-	-	224	223	
Liabilities	-	-	-	-	-	
Governance	-	-	-	-	-	
Cost of charitable activities	£127,590	£2,204	-	£129,794	£233,653	
Church and Hall cleaning	3,874	-	-	3,874	450	
Magazine Printing	4,284	-	-	4,284	4,443	
Community - Bonfire party	1,544	-	-	1,544	779	
Other trading costs	-	-	-	-	-	
Cost of other trading activities	£9,701	-	-	£9,701	£5,672	
Total expended on all funds	£137,579	£2,204	-	£139,782	£239,529	

Notes to the financial report (continued)

4 Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
<i>St Wilfrid's Hospice</i>	-	-	-	-	315	
<i>Stone Pillow</i>	100	-	-	100	236	
<i>Magazine</i>	-	-	-	-	30	
<i>Ukraine appeal</i>	100	-	-	100	800	
<i>Alzheimer's Research</i>	-	-	-	-	315	
<i>Sussex Snowdrop</i>	-	-	-	-	315	
<i>Funtington School</i>	-	-	-	-	2,028	
<i>Chichester City Band</i>	-	-	-	-	-	
<i>DEC Turkey Earthquake Appeal</i>	2,070	-	-	2,070	-	
<i>Sage House Dementia Support</i>	750	-	-	750	-	
<i>Four Streets Project</i>	750	-	-	750	-	
<i>Chichester Area Talking News Appeal</i>	750	-	-	750	-	
<i>Others</i>	-	-	-	-	-	
	-	-	-	-	-	
	£4,520	-	-	£4,520	<i>£4,039</i>	

Notes to the financial report (continued)

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
a Remuneration						
<i>Wages and salaries</i>	1,647	-	-	1,647	5,636	16
<i>Employer Social Security Costs</i>	-	-	-	-	-	
<i>Employer Pension costs</i>	-	-	-	-	-	
	£1,647	-	-	£1,647	£5,636	

6 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
<i>Independent examination/Accounts Production</i>	-	-	-	-	-	
	-	-	-	-	-	

7 Analysis of transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the financial report (continued)

8 Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Notes
	£	£	£	£	
Market value 1 January 2023	441,657	-	3,000	444,657	
Additions	52,000			52,000	
Disposals at carrying value	-	-	-	-	
Deposit account interest accumulated	16,760	512	89	17,362	
Net gains and revaluation	5,398	-	283	5,681	
Market value 31 December 2023	£515,815	£512	£3,373	£519,700	

Investments at 31 December 2023 included £???? held in a CBF Church of England deposit account

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2023	-	894	21,008	21,902	
Additions	-		1,174	1,174	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
Prior Year adjustment	-	-	-	-	
At 31 December 2023	-	894	22,182	23,076	
Depreciation					
At 1 January 2023	-	(224)	(2,092)	(2,316)	
Charge for the Year		(224)	(1,829)	(2,052)	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2023	-	(448)	(3,921)	(4,368)	
Net book amounts					
At 31 December 2023	-	£447	£18,261	£18,708	
At 31 December 2022	-	£671	£18,916	£19,587	

Notes to the financial report

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Fixed assets for church use	18,708	-	-	18,708	19,586	
Investment fixed assets	515,815	512	3,373	519,700	441,657	
Current assets (except cash)	-	-	-	-	-	
Cash at bank	19,221	-	-	19,221	136,200	
Debtors	22,680	-	-	22,680	24,332	
Current liabilities	(2,185)	-	-	(2,185)	(10,531)	
Long term liabilities	-	-	-	-	-	
	£574,239	£512	£3,373	£578,124	£611,244	

10 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Income tax recoverable	4,690	-	-	4,690	3,986	
Prepayments and accrued income	1,240	-	-	1,240	596	
Chidham PCC loan	16,750	-	-	16,750	19,750	
Other debtors	-	-	-	-	-	
	£22,680	-	-	£22,680	£24,332	

11 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	440	-	-	440	1,049	
Other creditors	1,745	-	-	1,745	9,482	
	£2,185	-	-	£2,185	£10,531	

12 Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Notes to the financial report

13 Statement of funds

	Balances b/fwd 1 Jan 2023	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2023	Notes
	£	£	£	£	£	
Parkinson	3,000	89	-	283	3,373	19
	-			-	-	
Total of all endowed funds	3,000	89	-	283	3,373	
Raise the Roof Fund	1,563	-	(1,563)	-	-	
Mothers and Toddlers Fund	250	-	-	-	250	
Sunday School fund	224	-	-	-	224	
Choir Fund	38	-	-	-	38	
West Stoke Churchyard Fund	-	641	(641)	-	-	18
Total of all restricted funds	2,075	641	(2,204)	-	512	
General Fund	177,489	77,147	(85,606)	(13,310)	155,720	17
John Rank Fund	3,951	-	-	-	3,951	20
Richard Elwes Fund	4,516	-	-	-	4,516	21
Roof and Church Repairs	181,025	8,953	(51,973)	-	138,005	
Dora Smith Fund	242,188	11,151	-	-	253,340	
Fixed assets	-	-	-	18,708	18,708	17
Total of all unrestricted funds	609,169	97,251	(137,579)	5,398	574,239	
Total funds	£614,244	£97,981	£(139,782)	£5,681	£578,124	

14 Analysis of cash and cash equivalents

	Total Funds <u>2023</u>	Total Funds <u>2022</u>	Notes
	£	£	
Cash in hand	19,221	136,200	
Notice deposits (less than 3 months)	-	-	
Total cash and cash equivalents	£19,221	£136,200	

Notes to the financial report (continued)

15 Trustee and related party transactions

No trustees were remunerated for their role as trustees.

Rev. Andrew Birks received a stipend from the Diocese as the priest in charge

Eight trustees have together received £5,280 in expenses. All expenses were directly related to the charitable activities of the PCC. Expenses paid covered:

- travel for trustees;
- cash required for bell ringers;
- supplies required for community events;
- cash for flowers;
- candles;
- gifts for helpers, lay readers and those baptised;
- office supplies and printing;
- organist and vergers fees;
- supplies required for undertaking church maintenance and cleaning.

16 Staff costs and employee benefits

The church has employed 1 member of staff.

17 General Fund

The general fund used to include fixed assets. They have been shown separately this year to make it clearer that they are not available for general expenditure.

18 West Stoke Churchyard Fund

The diocese holds a restricted fund of £23,442 for the benefit of the upkeep of West Stoke churchyard. We use the dividend income from this fund towards the upkeep of West Stoke churchyard.

19 Parkinson Fund

The Parkinson Fund is for repair or upkeep for two specific seats, one in St Andrew's churchyard and the other at West Stoke Hall.

20 John Rank Fund

This fund used to be called the Sennicotts Fund.

21 Richard Elwes Fund

This fund used to be called the Organ Appeal Surplus.

**INDEPENDENT EXAMINER'S REPORT TO
The Parochial Church Council of the Ecclesiastical Parish of Funtington with West
Stoke and Sennicotts**

I report on the accounts of the Parochial Church Council (PCC) for the year ended 31st December 2023, which are set out on pages 9 to 20.

Responsibilities and basis of report

As the members of the PCC, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts carried out under Section 145 of the 2011 Act, and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

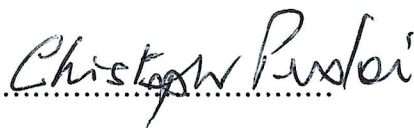
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect :

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 10 March 2024

Christopher Pexton FCA
5 Tuffs Hard
Bosham Hoe
Chichester PO18 8ET



Accounts

TRUSTEES' ANNUAL REPORT

The Parochial Church Council of the Ecclesiastical Parish of Funtington with West Stoke and Sennicotts

For the year ended 31st December 2022

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St Mary's Church, Church Lane, Funtington, Chichester
PO18 9LH.

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the Priest-in-Charge, the Revd Andrew BIRKS, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and ecumenical.
- To know Jesus better and make Him better known.
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay.
- Providing financial support those in need and, to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our Priest-in-Charge and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our church.
- Enabling as many people as possible to become part of our parish community.
- Teaching, baptising and nurturing new and existing believers.
- Maintaining an overview of worship throughout the parish.
- Considering how services can involve the many groups that live within the parish.
- Putting faith into practice, through prayer and scripture, music and sacrament.
- Offering worship and prayer, learning about the Gospel, in small group situations.
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus.
- Provision of pastoral care for people living in the parish.
- Providing assistance to the poor and needy of the parish.
- Giving grants to missionary organisations.
- Reaching out to the unchurched through provision of the Christmas Fayre and offering food at Harvest.
- Maintaining the fabric of the church building as a historic centre and focus of life in the village.
- Providing assistance to the poor and needy within the Chichester area through regular gifts to Stone Pillow and the Chichester Foodbank.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

“Dear Father Andrew, Thank You so much for all you did to help them have the wedding they had hoped for.....R & D

The average regular weekly attendance, counted during October was 34 adults and 6 children. Over the course of the year we have seen a steady rise in service attendance and it has been a great encouragement to welcome new families to our churches. We look to encourage the deepening of faith for all ages. We have been able to start the Sunday School again which

is great to see the children back in church and very much part of our services.

Christmas is a very special time of celebration where many sections of the community come together to join in the services. Children and adults alike join in and memories are made. The numbers on Christmas Eve and Christmas Day were encouraging from last years figures with good numbers in our congregations across advent and Christmas in all our services, both the ‘special’ services and the Sunday services.

West Stoke Carol Service was simply magical, wonderful and made a wonderful Christmas Eve

Likewise at Easter we saw good numbers of families attending our services. We had the Stations of The Cross at Funtington, and then carried our cross from Fungtington to St Wilfrid’s Hall, where we had lunch and a devotional service. We then continued the journey to Chidham, St Mary’s for Veneration of the Cross and Communion. On Easter Morning 32 of us gathered at 7am for a service on Cobnor beach where the paschal candle was lit on the shore. The light was taken to both Chidham and Funtington where the respective paschal candles were lit.

Teaching, baptising and nurturing new and existing believers.

A greater number of the church family have been involved in leading various aspects of worship, lending great encouragement to those involved, as well as the whole congregation. We continue to seek to extend the opportunities for the exercise of ministry and gifts within the life of our community. We are forging links with our local schools and developing ways of working more closely together. This is an ongoing process. As already stated, the Sunday School has restarted, and there is continued support of the schools within our parish.

Evangelism and outreach

We have had a number of social events in the parish with HM The Queen’s Jubilee, and the lighting of the beacon being a highlight of our summer. The fireworks party, hosted at Adsdean was another huge success with over 100 people attending the events. Our Christmas Fair was a huge success with nearly £1,000 raised.

Provision of the church building for people to enjoy

It was with great delight that we celebrated the baptism of 4 children.

During the year there have been 3 weddings and 1 wedding blessing; 6 funerals.

The main focus this year has been to explore ways in which the church building can be used for events in addition to services.

It is important to us that the church is available for private prayer not just to the church family but to the wider visiting community. To this end the church building is always open.

Many remark not only how refreshing it is to find an open church but, also the sense of peacefulness and spirituality the church pervades.

“Lovely space to come and just think about life and give thanks” M.A-L

Other remarks include the sense of history within; that people of much earlier generations found life and presence there and, comments on the appreciation of the architectural beauty of the building and biblical archaeology.

Spatial reordering of the church building and future projects

The church had a plan for some major repair and renovation work to be completed in 2022 and we tried to ensure that worship and use of the building was not impacted, and where it was impacted by the works, it was minimal. We began work to repair the roof in early June, which impacted on 2 wedding services.

The work was completed and there was national media interest in the church being one of the first in the country to have solar panels fitted on the roof. Often churches are not able to have solar panels because of them being listed buildings, but the design of St Mary’s, Funtington meant that we were able to have them installed. We are receiving requests for more information about them which has been forwarded to the architect to address.

We are faced with the issue of having one priest with two parishes which has an impact on making sure that there is enough cover for the services that we provide. We need to ensure that when the priest is not able to be at Funtington, West Stoke or Sennicotts, a service can still take place albeit the service may not be a Eucharist one. We have been extremely grateful for the support of both clergy and Readers from our parishes and neighbouring parishes who have provided cover for us on a weekly basis. As pressure for clergy increases, it may be that the service times are reviewed again in 2023.

Provision of pastoral care for people living in the parish

We do not have a Pastoral Care Team, but we do work closely with Good Neighbours, and we will need to look again at the Pastoral support of our community in the new APCM year.

Other charitable giving

The parish magazine continues to be distributed to all households in the parish. This helps to maintain links between the church family and those who have not yet felt the need to take part in what we do.

During the year £1,000 was raised at The Christmas Fayre (in 2021), which was then donated to a number of local, deserving charities. The church family has supported many other mission and charitable societies, Chichester Diocesan Family Support Work, the Children’s Society, Stone pillow and the local foodbank.

Staff costs

The PCC reviewed the cost and requirements for the graveyards. There has been a significant saving for the parish in the respect of new contractors. The contractors at Funtington have made a huge improvement to the grounds, and there has been much favourable comment on their work. The grounds at West Stoke have also come under review and there is a reduced cost compared to the previous contractor. Sennicotts is also well maintained and cared for. All of our churchyards are in good order, and where work is required, plans are in place to deal with these in 2023. We were pleased to finally see the southern boundary fence (which had been kindly donated to us by a local resident) installed. We are currently awaiting permission to replace the boundary fence on the eastern boundary.

Trustee payments and expenses

The PCC supported the clergy by paying Council Tax, Water and other charges for the Vicarage at Chidham where the Priest-in-Charge resides. Environmental charges, electric and fuel oil for the three Churches have also been paid.

All payments to persons related to or connected to the Trustees are recorded in the annual accounts note 15.

Repairs to the fabric of the church building.

The repairs to the church include the repairs to the roof and Ratham Chapel which has been the major works completed in 2022. We had our Quinquennial Inspection of St Mary's Funtington of which all the issues of concern have been or are being addressed by the architect. Where we were able, VAT was reclaim using the application for a grant to cover the VAT paid. The grant comes from the Department for Culture Media and Sport.

Why we hold some money in reserve.

It is PCC policy to invest temporarily surplus general funds with the CBF Church of England deposit fund, and Blackrock Fund Managers, returning proportionately these funds to our current account, as they are needed, to pay day-to-day bills.

The PCC has decided to keep a minimum reserve of £25,000 within our general fund on the basis that it would provide for 4 months of normal expenditure.

As well as holding the above general reserves, from time to time the PCC receives restricted legacies for expenditure on particular purposes, defined by the donor. We aim to expend such money as soon as possible after receiving the legacy, depending on the specific objectives of the donor. Where we have identified that the specific purpose can only be achieved by delaying the expenditure, we invest the legacy temporarily until such time as the need for expenditure is identified. During the year we received no restricted legacies.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers).

During the year the following served as members of the Parochial Church Council:

Ex Officio members

Incumbent:	The Revd Andrew Birks
Wardens:	Mr Nick La Hive (Vice Chairman) (until May 2022) Mrs Claire Hoare (until May 2022) Mrs Phillipa Kerr (from May 2022) Mr Paul Wren (from May 2022) Mrs Caroline Noble

Secretary Mrs Carolyn Watt

Treasurer Mrs Tricia Dry

Elected Members

Mrs Denise Foster
Mrs Kay Knowles
Mrs Debbie Hughes
Mr Edward Platt
Mr Neil Watt
Mrs Gwynne Oakley-Smith
Mrs Joanne Wergan
Mr Andrew Hughes
Mrs Gill Boote

Electoral Roll Officer Mr Andrew Lillie

Ex Officio. Safeguarding Officer Mr Tony D'Alton

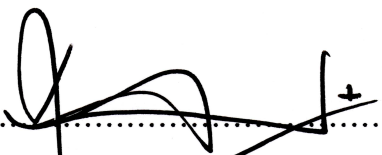
Deanery Synod Mrs Anna Mallam
Mr Nick La Hive
Mrs Caroline Noble

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and 14 members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

This year we have been required to produce accruals accounts and have them examined by a qualified accountant. We are extremely grateful to Chris Pexton, the deanery treasurer, who has provided this service for us.

In relation to the accruals accounting the PCC has to review whether the parish is a going concern, and the PCC agreed this was clearly the case.

This Trustees' Annual Report was **approved** by the PCC and signed on their behalf by The Revd Andrew BIRKS, Chairman


.....
Date..... 9th March 2023.....

**The Parochial Church Council of the Ecclesiastical Parish of
Funtington with West Stoke and Sennicotts
2022 Annual Accruals Accounts**

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Statement of Financial Activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	299,305	-	-	299,305	57,181	
Charitable activities	9,073	-	-	9,073	8,481	
Other trading activities	12,159	-	-	12,159	6,833	
Investments	8,454	122	-	8,576	3,581	
Other receipts	30,177	-	-	30,177	-	
Total income	359,168	122	-	359,290	76,076	2
Expenditure on:						
Raising funds	984	-	-	984	176	
Charitable activities	233,530	122	-	233,653	88,458	
Other trading activities	4,893	-	-	4,893	8,445	
Total expenditure	239,407	122	-	239,529	97,079	3
Net gains (or losses) on investments	(4,062)	-	-	(4,062)	9,775	
Net income or (net expenditure)	115,698	-	-	115,698	(11,228)	
Transfers between funds	-	-	-	-	-	7
	115,698	-	-	115,698	(11,228)	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	-	-	-	-	-	
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	115,698	-	-	115,698	(11,228)	
Total funds brought forward	493,471	2,075	3,000	498,546	509,774	18
Total funds carried forward	609,169	2,075	3,000	614,244	498,546	

Balance Sheet

	Total Funds 2022	Total Funds 2021	Notes
	£	£	
Tangible assets	19,586	7,887	
Investments	444,657	459,238	
Total fixed assets	464,243	467,125	8
Debtors	24,332	6,191	10
Cash at bank and in hand	136,200	29,002	14
Total current assets	160,532	35,193	
Creditors: Amounts falling due within one year	(10,531)	(3,772)	11
Net current assets or (liabilities)	150,001	31,421	
Total assets less current liabilities	614,244	498,546	
Creditors: Amounts falling due after more than one year	-	-	12
Provisions for liabilities	-	-	
Total net assets or (liabilities)	614,244	498,546	
The funds of the charity:			
Endowment funds	3,000	3,000	
Restricted income funds	2,075	2,075	
Unrestricted funds	609,169	493,471	
Total charity funds	614,244	498,546	18

This Annual Financial Report, for the year ended 31st December 2022, including the notes following, was

Approved by the PCC and signed on its behalf by

The Revd Andrew Birks, PCC Chairman

.....

Date 9th March 2023

Notes to the financial report

1 Accounting policies

a Accounting convention

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the current (2019) Statement Of Recommended Practice, Accounting and Reporting by Charities SORP (FRS 102).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Charitable activities

Fees for weddings and funerals are recognised when the events are in the accounting year and receipt is probable.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised when received.

Investment income

Interest entitlements are accounted for as they accrue.

Notes to the financial report (continued)

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

d Expenditure

Expenditure is accounted for on an accruals basis and accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

e Fixed Assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 2010 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets, excluding freehold properties, over their expected useful lives. The rates we have applied are:

□ Fixtures and fittings - Organ	3%
□ Fixtures and fittings - Solar Panels	10%
□ Audio visual equipment	25%

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair.

Investments

Investments are stated at market value at the balance sheet date.

f Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown a debtors less provision for amounts that may prove uncollectible.

Notes to the financial report (continued)

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Planned giving (gift aided)	34,593	-	-	34,593	36,875	
Planned giving (no tax refunds)	-	-	-	-	1,641	
Loose cash collections	4,299	-	-	4,299	4,209	
Sumup donations	268	-	-	268	-	
Donations	1,794	-	-	1,794	5,637	
Gift Aid recoverable	8,993	-	-	8,993	7,819	
Other Income	142	-	-	142	-	
Legacies	249,216	-	-	249,216	1,000	
Grants	-	-	-	-	-	
Donations and legacies	£299,305	-	-	£299,305	£57,181	
Fees for weddings & funerals	9,073	-	-	9,073	8,481	
Charitable activities	£9,073	-	-	£9,073	£8,481	
Sales of parish magazine	2,813	-	-	2,813	2,837	
Beacon party, Bonfire party, Christmas fair	3,400	-	-	3,400	1,036	
Fundraising	1,025	-	-	1,025	270	
Church centre hiring fees	3,001	-	-	3,001	356	
Magazine advertising fees	1,440	-	-	1,440	1,840	
Refunds	479	-	-	479	494	
Other trading activities	£12,159	-	-	£12,159	£6,833	
Bank & CBF deposit interest	8,454	122	-	8,576	3,581	
Investments	£8,454	£122	-	£8,576	£3,581	
VAT and Insurance refunds	25,960	-	-	25,960	-	
Other receipts	4,217	-	-	4,217	-	
Total income	£359,168	£122	-	£359,290	£76,076	

Notes to the financial report (continued)

3 Analysis of expenditure on:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Beacon party, Bonfire party, Christmas fair expenses	779	-	-	779	-	
Gift Aid envelopes	205	-	-	205	176	
Sumup expenses	-	-	-	-	-	
Cost of raising funds	£984	-	-	£984	£176	
Charitable grants and donations	4,039	-	-	4,039	1,081	4
Parish share to Chichester Diocese	40,000	-	-	40,000	50,000	
Salaries and honoraria incl tax	5,636	-	-	5,636	5,529	5
Clergy and other people's expenses	2,375	-	-	2,375	1,330	
Bank Charges	84	-	-	84	111	
Council tax	1,204	-	-	1,204	1,304	
Licence fees	110	-	-	110	110	
Water, Gas, Electricity and Oil	5,256	-	-	5,256	3,509	
Organist	640	-	-	640	1,216	
Church Running Costs	16,149	122	-	16,272	16,901	
Building works	131,579	-	-	131,579	2,793	
Accounting and Architects fees	10,686	-	-	10,686	760	
Church maintenance and repair	13,283	-	-	13,283	1,365	
Diocesan and Deanery fees	2,265	-	-	2,265	2,405	
New equipment	223	-	-	223	-	
Liabilities	-	-	-	-	44	
Governance	-	-	-	-	-	
Cost of charitable activities	£233,530	£122	-	£233,653	£88,458	
Church and Hall cleaning	450	-	-	450	4,813	
Magazine Printing	4,443	-	-	4,443	3,632	
Other trading costs	-	-	-	-	-	
Cost of other trading activities	£4,893	-	-	£4,893	£8,445	
Total expended on all funds	£239,407	£122	-	£239,529	£97,079	

Notes to the financial report (continued)

4 Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
<i>St Wilfrid's Hospice</i>	315	-	-	315	250	
<i>Stone Pillow</i>	236	-	-	236	250	
<i>Cancer Research</i>	-	-	-	-	250	
<i>Grassroots</i>	-	-	-	-	250	
<i>Magazine</i>	30	-	-	30	-	
<i>Ukraine appeal</i>	800	-	-	800	-	
<i>Alzheimer's Research</i>	315	-	-	315	-	
<i>Sussex Snowdrop</i>	315	-	-	315	-	
<i>Funtington School</i>	2,028	-	-	2,028	-	
<i>Others</i>	-	-	-	-	81	
	£4,039	-	-	£4,039	£1,081	

Notes to the financial report (continued)

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
a Remuneration						
<i>Wages and salaries</i>	5,636	-	-	5,636	11,511	16
<i>Employer Social Security Costs</i>	-	-	-	-	-	
<i>Employer Pension costs</i>	-	-	-	-	-	
	£5,636	-	-	£5,636	£11,511	

6 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
<i>Independent examination/Accounts Production</i>	-	-	-	-	-	
	-	-	-	-	-	

7 Analysis of transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the financial report (continued)

8 Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Notes
	£	£	£	£	
Market value 1 January 2022	456,238	-	3,000	459,238	
Disposals at carrying value	(15,000)	-	-	(15,000)	
Deposit account interest accumulated	4,481	-	-	4,481	
Net gains and revaluation	(4,062)	-	-	(4,062)	
Market value 31 December 2022	£441,657	-	£3,000	£444,657	

Investments at 31 December 2022 included £345,121 held in a CBF Church of England deposit account

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2022	-	-	8,444	8,444	
Additions	-	894	12,564	13,458	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
Prior Year adjustment	-	-	-	-	
At 31 December 2022	-	894	21,008	21,902	
Depreciation					
At 1 January 2022	-	-	(557)	(557)	
Charge for the Year	-	(224)	(1,535)	(1,759)	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2022	-	(224)	(2,092)	(2,316)	
Net book amounts					
At 31 December 2022	-	£671	£18,916	£19,586	
<i>At 31 December 2021</i>	<i>-</i>	<i>-</i>	<i>£7,887</i>	<i>£7,887</i>	

Notes to the financial report

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Fixed assets for church use	19,586	-	-	19,586	7,887	
Investment fixed assets	438,657	3,000	-	441,657	459,238	
Current assets (except cash)	-	-	-	-	-	
Cash at bank	134,125	-	2,075	136,200	29,002	
Debtors	24,332	-	-	24,332	-	
Current liabilities	(10,531)	-	-	(10,531)	-	
Long term liabilities	-	-	-	-	-	
	£606,169	£3,000	£2,075	£611,244	£496,127	

10 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Income tax recoverable	3,986	-	-	3,986	5,876	
Prepayments and accrued income	596	-	-	596	315	
Chidham PCC loan	19,750	-	-	19,750	-	
Other debtors	-	-	-	-	-	
	£24,332	-	-	£24,332	£6,191	

11 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	1,049	-	-	1,049	2,772	
Other creditors	9,482	-	-	9,482	1,000	
	£10,531	-	-	£10,531	£3,772	

12 Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Notes to the financial report

13 Statement of funds

	Balances b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2022	Notes
	£	£	£	£	£	
Parkinson	3,000	-	-	-	3,000	
					-	
Total of all endowed funds	3,000	-	-	-	3,000	
Raise the Roof Fund	1,563	-	-	-	1,563	
Mothers and Toddlers Fund	250	-	-	-	250	
Sunday School fund	224	-	-	-	224	
Choir Fund	38	-	-	-	38	
West Stoke Churchyard Fund	-	122	(122)	-	-	
Total of all restricted funds	2,075	122	(122)	-	2,075	
General Fund	184,030	91,784	(94,262)	(4,062)	177,489	
Sennicotts fund	4,925	-	(974)	-	3,951	
Organ Appeal surplus	4,516	-	-	-	4,516	
Roof and Church Repairs	300,000	23,290	(142,265)	-	181,025	
Dora Smith Fund	-	244,216	(2,028)	-	242,188	17
Total of all unrestricted funds	493,471	359,290	(239,529)	(4,062)	609,169	
Total funds	£498,546	£359,412	£(239,652)	£(4,062)	£614,244	

14 Analysis of cash and cash equivalents

	Total Funds 2022	Total Funds 2021	Notes
	£	£	
Cash in hand	136,200	29,002	
Notice deposits (less than 3 months)	-	-	
Total cash and cash equivalents	£136,200	£29,002	

Notes to the financial report (continued)

15 Trustee and related party transactions

No trustees were remunerated for their role as trustees.

Rev. Andrew Birks received a stipend from the Diocese as the priest in charge

Seven trustees have together received £4,731 in expenses. All expenses were directly related to the charitable activities of the PCC. Expenses paid covered:

- travel for trustees and visiting clergy;
- cash required for bell ringers;
- supplies required for fundraising;
- gifts for helpers;
- costs incurred for providing hospitality as part of church ministry;
- office supplies and candles;
- supplies required for undertaking church maintenance and cleaning.

16 Staff costs and employee benefits

The church has employed 3 staff.

17 Dora Smith Fund

The Dora Smith fund is for the management of a specific legacy , designated for use for '*religious purposes in the parish as the parochial church council in their discretion think fit*'.

18 Change of accounting method

An adjustment has been made to the 2021 year end figures to account for the way both fixed assets and debtors and creditors are handled in Accruals accounting.

**INDEPENDENT EXAMINER'S REPORT TO
The Parochial Church Council of the Ecclesiastical Parish of Funtington with West
Stoke and Sennicotts**

I report on the accounts of the Parochial Church Council (PCC) for the year ended 31st December 2022, which are set out on pages 7 to 19.

Responsibilities and basis of report

As the members of the PCC, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts carried out under Section 145 of the 2011 Act, and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The gross income exceeded £250,000 and I am qualified to undertake the examination by being a member of the Institute of Chartered Accountants in England & Wales

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect :

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 11 March 2023

Christopher Pexton FCA
5 Tuffs Hard
Bosham Hoe
Chichester PO18 8ET

Accounts

TRUSTEES' ANNUAL REPORT OF

**The Parochial Church Council of the Ecclesiastical
Parish of Funtington with West Stoke and Sennicotts**

**St Mary's Church, Church Lane, Funtington,
Chichester**

PO18 9LH.

For the year ended 31st December 2021

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1-7	Trustees' annual report
8-12	Statement of financial receipts and payments
13	Statement of assets and liabilities
14-15	Report of the independent examiner

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the Priest-in-Charge, the Rev'd Andrew Birks, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and ecumenical.
- To know Jesus better and make Him better known.
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay.
- Providing financial support to those in need and to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our Priest-in-Charge and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our church
- Enabling as many people as possible to become part of our parish community
- Teaching, baptising and nurturing new and existing believers
- Maintaining an overview of worship throughout the parish
- Considering how services can involve the many groups that live within the parish
- Putting faith into practice, through prayer and scripture, music and sacrament
- Offering worship and prayer, learning about the Gospel, in small group situations
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- Provision of pastoral care for people living in the parish
- Providing assistance to the poor and needy of the parish
- Giving grants to missionary organisations
- Reaching out to the unchurched through provision of the Christmas Fayre and offering food at Harvest
- Maintaining the fabric of the church building as a historic centre and focus of life in the village.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

"Thank you for the way in which you conducted the Baptism service. It was a beautiful service"PH

The average regular weekly attendance, counted during October was 28 adults and 2 children. Over the course of the year we have seen a steady rise in service attendance and it has been a great encouragement to welcome new families to St. Mary's, especially given the impedance of

Covid in our lives. We look to encourage the deepening of faith for all ages.

Christmas is a very special time of celebration where many sections of the community come together to join in the services. Children and adults alike join in and memories are made. The numbers on Christmas Eve and Christmas Day were disappointing but Covid was more prevalent again and we hope that numbers will rise again more in line with the tradition congregation numbers in 2022.

'Thank You for a wonderful start to Advent with a glorious Carol Service.... MAL.

Likewise at Easter we saw good numbers of families attending our services. Good Friday morning service saw Stations of The Cross in the morning and Veneration of the Cross in the afternoon and busy services on Easter Sunday itself.

Teaching, baptising and nurturing new and existing believers

A greater number of the church family have been involved in leading various aspects of worship, lending great encouragement to those involved, as well as the whole congregation. We continue to seek to extend the opportunities for the exercise of ministry and gifts within the life of our community. We are forging links with our local schools and developing ways of working more closely together. This is an ongoing process.

Evangelism and outreach

Many of the usual social events held in the parish were cancelled because of the restrictions of Covid. Our Christmas Fair was a huge success with over £1,000 raised.

Provision of the church building for people to enjoy

It was with great delight that we celebrated the baptism of 5 children.

During the year there have been 3 weddings, 1 wedding blessing and 15 funerals.

The main focus this year has been to explore ways in which the church building can be used for events in addition to services.

It is important to us that the church is available for private prayer not just to the church family but to the wider visiting community. To this end the church building is always open.

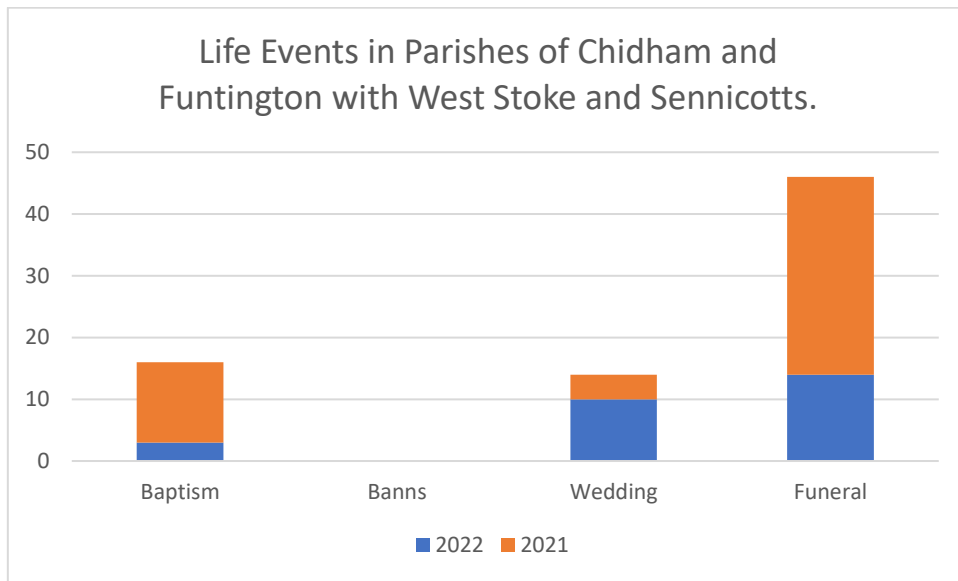
Many remark not only how refreshing it is to find an open church but, also the sense of peacefulness and spirituality the church pervades.

“The church is a wonderful space, and we are so lucky to have it here in a such a wonderful location...”

S P

Other remarks include the sense of history within; that people of much earlier generations found life and presence there and, comments on the

appreciation of the architectural beauty of the building and biblical archaeology.



The chart above shows data for both Parishes!

Spatial reordering of the church building and future projects

The church has a plan for some major repair and renovation work to be completed in 2022 and we will need to ensure that worship and use of the building in not impacted, and where it is impacted by the works, it is minimal.

We are faced with the issue of having one priest with two parishes which means that we have had to change the way our services look in 2021 which ensures that when the priest is not able to be at Funtington, West Stoke or Sennicotts, a service can still take place albeit the service may not be a Eucharist.

Provision of pastoral care for people living in the parish

We do not have a Pastoral Care Team, but we do work closely with Good Neighbours, and we will need to look at the Pastoral support of our community in the new APCM year.

Other charitable giving

The parish magazine continues to be distributed to many households in the parish at a cost of £1. This helps to maintain links between the church family and those who have not yet felt the need to take part in what we do.

During the year £1,000 was raised at The Christmas Fayre, which was then donated to a number of local, deserving charities. The church family has supported many other mission and charitable societies, Chichester Diocesan Family Support Work, the Children's Society, Stone pillow and the local foodbank.

Staff costs

The PCC pays for two cleaners who keep our three Churches clean and tidy, making them ready for Services and community activities in the Church Room, a gardener who keeps the environs of the church welcoming, colourful and tidy, and an organist. Wherever possible and whilst the Churches were closed, we were fortunate to be able to claim Furlough for our payroll members.

Trustee payments and expenses

The PCC also supported the clergy by paying Council Tax, Water, environmental charges, electric and fuel oil for the three Churches and the Vicarage.

Office costs

Nil

Repairs to the fabric of the church building.

The repairs to the church include the repairs to the tower, for which VAT was reclaimed using the claim from the Department for Culture Media and Sport.

Why we hold some money in reserve

It is PCC policy to invest reserves with the CBF Church of England deposit fund, and Blackrock Fund Managers. A large part of this investment is reserved for the church repairs which are needed in 2022.

As well as holding the above general reserves, from time to time the PCC receives restricted legacies for expenditure on particular purposes, defined by the donor. We aim to expend such money as soon as possible after receiving the legacy, depending on the specific objectives of the donor. Where we have identified that the specific purpose can only be achieved by delaying the expenditure, we invest the legacy temporarily until such time as the need for expenditure is identified. During the year we received no restricted legacies.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers).

During the year the following served as members of the Parochial Church Council:

Ex Officio members

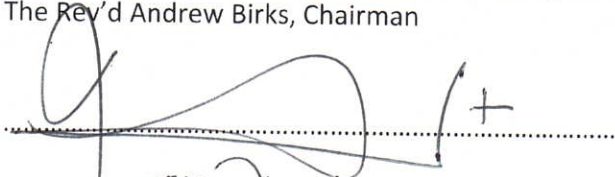
Incumbent:	The Revd Andrew Birks
Wardens:	Mr Nick La Hive (Vice Chairman) Mrs Claire Hoare Mr Richard Elwes (died in July 2021) Mrs Caroline Noble
Secretary	Mrs Carolyn Watt
Treasurer	Mrs Tricia Dry
Deanery Synod	Mr Nick La Hive Mrs Anna Mallam
Gift Aid Secretary	Mr James Rank
Safeguarding Officer	Mr Tony D'Alton

Elected Members

	Mr Brian Craven (resigned mid-term) Mrs Denise Foster Mrs Jane Gummer Mrs Pippa Kerr Mrs Kay Knowles Mrs Debbie Hughes Mr Edward Platt Mr Kit Phillips (died February 2022) Mrs Sue Smithers (resigned mid-term) Mr Neil Watt
Electoral Roll Officer	Mr Andrew Lillie
Diocesan Synod (resident)	Mrs Jane Wilkinson (resigned midterm)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and 14 members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

This Trustees' Annual Report was approved by the PCC and signed on their behalf by
The Rev'd Andrew Birks, Chairman


Date: 5th April 2012

Parish of Funtington with West Stoke and Sennicotts
Summary of Financial Receipts and Payments 2021

	<i>Unrestricted</i>		<i>Restricted</i>	<i>Endowed</i>	<i>Total</i>	<i>Total</i>	<i>Notes</i>
	<i>General</i>	<i>Designated</i>					
	<i>Fund</i>	<i>Funds</i>	<i>Fund/s</i>	<i>Fund/s</i>	<i>2021</i>	<i>2020</i>	
	£	£	£	£	£	£	
Income and endowments from:							
Donations and legacies	57,181	-	-	-	57,181	82,622	
Charitable activities	8,481	-	-	-	8,481	3,655	
Other trading activities	6,833	-	-	-	6,833	15,721	
Investments	16,281	-	-	-	16,281	71,586	
Other receipts	-	-	-	-	-	-	
Total received	88,776	-	-	-	88,776	173,585	1
Expenditure on:							
Cost of raising funds	176	-	-	-	176	171	
Charitable costs	87,458	-	-	-	87,458	151,031	
Trading costs	8,445	-	-	-	8,445	13,114	
Other payments	-	-	-	-	-	-	
Total paid	96,079	-	-	-	96,079	164,316	2
<i>Reconciliation of funds:</i>							
Net income or (net expenditure)	(7,303)	-	-	-	(7,303)	9,269	
Transfers between funds	-	-	-	-	-	17,323	
Net movement in funds	(7,303)	-	-	-	(7,303)	(8,054)	
Bank accounts at 1 January	36,306	-	-	-	36,306	44,000	
Bank accounts at 31 December	29,003	-	-	-	29,003	35,946	5

Notes

5

Uncorrected 2020 banking error

Parish of Funtington with West Stoke and Sennicotts

Notes to the Annual Financial Report 2021 - Note 1

Analysis of total received

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2021	Total All Funds 2020	Notes
	General Fund	Designated Funds					
	£	£	£	£	£	£	
Planned giving (gift aided)	36,875	-	-	-	36,875	33,664	
Planned giving (no tax refunds)	1,641	-	-	-	1,641	4,790	
Loose cash collections	4,209	-	-	-	4,209	1,846	
Donations	5,637	-	-	-	5,637	3,807	
Gift Aid recovered	7,819	-	-	-	7,819	11,308	6
Bank Transfer	-	-	-	-	-	13,207	
Legacies	1,000	-	-	-	1,000	1,000	
Natwest 2 Transfers	-	-	-	-	-	13,000	
Donations and legacies	57,181	-	-	-	57,181	82,622	
Fees for weddings & funerals	8,481	-	-	-	8,481	3,655	
Charitable activities	8,481	-	-	-	8,481	3,655	
Organ appeal	-	-	-	-	-	12,987	
Sales of the parish magazine	2,837	-	-	-	2,837	113	
Summer fete & Christmas Fair	1,036	-	-	-	1,036	-	
West Stoke Teas	270	-	-	-	270	-	
Church centre hiring fees	356	-	-	-	356	269	
Magazine Advertisting Fees	1,840	-	-	-	1,840	2,214	
Refunds	494	-	-	-	494	139	
Other trading activities	6,833	-	-	-	6,833	15,721	
Bank & CBF deposit interest	2,823	-	-	-	2,823	31	
CBF investment fund dividend	758	-	-	-	758	4,555	
Sales of Shares (CWA)	12,700	-	-	-	12,700	67,000	
Investments	16,281	-	-	-	16,281	71,586	
Other receipts						-	
Total received on all funds	88,776		-	-	88,776	173,584	

Notes

6

Total Gift Aid recovered from gifts given in 2021 is £11,083

Parish of Funtington with West Stoke and Sennicotts
Notes to the Annual Financial Report 2021 - Note 2

Analysis of total paid:

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total	Total	Notes
	General Fund	Designated Funds			All Funds 2021	All Funds 2020	
	£	£	£	£	£	£	
Xmas Fair Expenses	-	-	-	-	-	-	
Gift Aid envelopes	176	-	-	-	176	171	
Cost of raising funds	176	-	-	-	176	171	
Charitable grants and donations	81	-	-	-	81	1,000	
Parish share to Chichester Diocese	50,000	-	-	-	50,000	57,500	
Salaries and honoraria incl Tax	5,529	-	-	-	5,529	5,918	3
Clergy and other people's expenses	1,330	-	-	-	1,330		
Bank charges	111	-	-	-	111	6,560	
Council Tax	1,304	-	-	-	1,304	1,064	
Licence Fees	110	-	-	-	110	107	
Water, Gas, Electricity, and Oil	3,509	-	-	-	3,509	3,287	
Organist	1,216	-	-	-	1,216	923	3
Church Running Costs	16,901	-	-	-	16,901	21,005	7, 8
Building Works	2,793	-	-	-	2,793	302	
Accounting & Architects fees	760	-	-	-	760	434	
Church maintenance & redecoration	1,365	-	-	-	1,365	43,924	
New Equipment	-	-	-	-	-	8,444	
New building work	-	-	-	-	-	-	
Diocesan and Deanery Fees	2,405	-	-	-	2,405	563	
Liabilities	44	-	-	-	44	-	
Charitable costs	87,458	-	-	-	87,458	151,031	
Churches and hall cleaning	4,813	-	-	-	4,813	4,714	3
Refund HMRC 2019	-	-	-	-	-	3,739	
Magazine Printing	3,632	-	-	-	3,632	2,191	
Repayment Loans/bank tfr	-	-	-	-	-	660	
Interegnum Costs	-	-	-	-	-	1,810	
Trading costs	8,445	-	-	-	8,445	13,114	
Total paid from all funds	96,079	-	-	-	96,079	164,316	

Notes

7

Including insurance for the three churches at a cost of £4,701

8

Including gardening contract for St Mary's and St Andrew's at a cost of £7,009

Parish of Funtington with West Stoke and Sennicotts

Notes to the Annual Financial Report 2021 - Note 3

Staff costs

Wages, salaries and honoraria (gardener, cleaner, organist)

Employer National Insurance

Employer pension contributions

2021	2020
£	£
11,511	10,632
-	-
-	-
11,511	10,632

Parish of Funtington with West Stoke and Sennicotts

Notes to the Annual Financial Report 2021 - Note 4

Statement of funds

	Balances b/fwd 01/01/21	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31/12/2021
	£	£	£	£	£
Parkinson	3,000	-	-	-	3,000
Total of all endowed funds	3,000	-	-	-	3,000
Raise the Roof Fund	1,563	-	-	-	1,563
Mothers and Toddlers Fund	250	-	-	-	250
Sunday School Fund	224	-	-	-	224
Choir Fund	38	-	-	-	38
Total of all restricted funds	2,075	-	-	-	2,075
General Fund	483,252	94,967	99,851	(302,224)	176,144
Sennicotts	4,925	-	-	-	4,925
Organ appeal surplus	4,516	-	-	-	4,516
Roof and Church Repairs	-	-	-	300,000	300,000
Total of all unrestricted funds	492,693	94,967	99,851	(2,224)	485,585
Total funds	£497,768	£94,967	£99,851	£(2,224)	£490,660

Parish of Funtington with West Stoke and Sennicotts

Statement of Assets and Liabilities 2021

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2021	Total All Funds 2020	Notes
	General Fund	Designated Funds					
	£	£	£	£	£	£	
Assets:							
Bank current account	26,928	-	2,075	-	29,003	36,295	
Total bank and deposit accounts	26,928	-	2,075	-	29,003	35,305	
Bank undeposited	315				315	-	
Moore's Ashes Fee	-				-	180	
Hirst Ashes Fee	-	-	-	-	-	210	
Gift Aid recoverable	5,876	-	-	-	5,876	-	
Debtors	6,191	-	-	-	6,191	390	
40 CBF Shares 3S	937	-	-	-	937	819	
199 Shares CBF 4S	4,660	-	-	-	4,660	4,069	
12202 Black Rock Units 40	98,001	-	-	-	98,001	88,425	
CWA	43,199	309,441	-	3,000	355,640	368,150	9, 10
Investment assets at market value	146,797	309,441	-	3,000	459,238	461,463	
Total Assets	179,916	309,441	2,075	3,000	494,432	497,158	
Liabilities:							
Bat Survey	2,509				2,509		
Wedding Fees and Expenses	263				263		
St Wilfrid's	250	-	-	-	250	-	
Cancer Research	250		-	-	250	-	
Stonepillow	250				250		
Grassroots	250				250		
Total liabilities	3,772	-	-	-	3,772	160	

Notes

9

Sale of £12,700 shares during the year

10

£300,000 designated for Roof and Church repairs

Assets less Liabilities

490,660 see note 4

Independent Examiner's Report to the PCC of Funtington with West Stoke and Sennicotts for the Year Ended 31st December, 2021

Section A

This is my report to the Parochial Church Council of the Ecclesiastical Parish (PCC) of Funtington with West Stoke and Sennicotts, on the annual report for the year ended 31st December 2021 set out on pages ~~1 to 6~~ 8 to 13

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

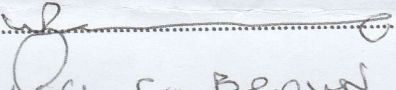
In connection with my examination, no material matters have come to my attention (other than that disclosed below in Section B below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the (brackets) if they do not apply*

Examiner's signature


.....
Nigel C. Brown

Examiner's name CAPITALS

.....
15.2.2022

Date

Relevant professional qualification(s) or body
if any

.....
M.A. MBA, MBCS, MCIPD

Examiner's address

.....
29, BATH ROAD, E. MSHORTH, HANTS, PO10 7ER

Independent Examiner's Report to the PCC of Funtington with West Stoke and Sennicotts for the Year Ended 31st December, 2021

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)

Give here brief details of any items that the examiner wishes to disclose

2021 Accounts excellently recorded and presented.
Minor discrepancy with 2020 year end bank position noted, discussed and determined.

Parish of Funtington with West Stoke and Sennicotts

Summary of Financial Receipts and Payments 2021

	<i>Unrestricted</i>		<i>Restricted</i>	<i>Endowed</i>	<i>Total</i>	<i>Total</i>	<i>Notes</i>
	<i>General</i>	<i>Designated</i>					
	<i>Fund</i>	<i>Funds</i>	<i>Fund/s</i>	<i>Fund/s</i>	<i>2021</i>	<i>2020</i>	
	£	£	£	£	£	£	
Income and endowments from:							
Donations and legacies	57,181	-	-	-	57,181	82,622	
Charitable activities	8,481	-	-	-	8,481	3,655	
Other trading activities	6,833	-	-	-	6,833	15,721	
Investments	16,281	-	-	-	16,281	71,586	
Other receipts	-	-	-	-	-	-	
Total received	88,776	-	-	-	88,776	173,585	1
Expenditure on:							
Cost of raising funds	176	-	-	-	176	171	
Charitable costs	87,458	-	-	-	87,458	151,031	
Trading costs	8,445	-	-	-	8,445	13,114	
Other payments	-	-	-	-	-	-	
Total paid	96,079	-	-	-	96,079	164,316	2
<i>Reconciliation of funds:</i>							
Net income or (net expenditure)	(7,303)	-	-	-	(7,303)	9,269	
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Net movement in funds	(7,303)	-	-	-	(7,303)	(8,054)	
Bank accounts at 1 January	36,306	-	-	-	36,306	44,000	
Bank accounts at 31 December	29,003	-	-	-	29,003	35,946	5

Notes

5

Uncorrected 2020 banking error

Parish of Funtington with West Stoke and Sennicotts

Notes to the Annual Financial Report 2021 - Note 1

Analysis of total received

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2021	Total All Funds 2020	Notes
	General Fund	Designated Funds					
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Planned giving (no tax refunds)	1,641	-	-	-	1,641	4,790	
Loose cash collections	4,209	-	-	-	4,209	1,846	
Donations	5,637	-	-	-	5,637	3,807	
Gift Aid recovered	7,819	-	-	-	7,819	11,308	6
Bank Transfer	-	-	-	-	-	13,207	
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Charitable activities	8,481	-	-	-	8,481	3,655	
Organ appeal	-	-	-	-	-	12,987	
Sales of the parish magazine	2,837	-	-	-	2,837	113	
Summer fete & Christmas Fair	1,036	-	-	-	1,036	-	
West Stoke Teas	270	-	-	-	270	-	
Church centre hiring fees	356	-	-	-	356	269	
Magazine Advertisting Fees	1,840	-	-	-	1,840	2,214	
Refunds	494	-	-	-	494	139	
Other trading activities	6,833	-	-	-	6,833	15,721	
Bank & CBF deposit interest	2,823	-	-	-	2,823	31	
CBF investment fund dividend	758	-	-	-	758	4,555	
Sales of Shares (CWA)	12,700	-	-	-	12,700	67,000	
Investments	16,281	-	-	-	16,281	71,586	
Other receipts						-	
Total received on all funds	88,776		-	-	88,776	173,584	

Notes

6

Total Gift Aid recovered from gifts given in 2021 is £11,083

Parish of Funtington with West Stoke and Sennicotts
Notes to the Annual Financial Report 2021 - Note 2

Analysis of total paid:

	Unrestricted		Restricted	Endowed	Total	Total	Notes
	General	Designated					
	Fund	Funds	Fund/s	Fund/s	All Funds	All Funds	
	£	£	£	£	2021	2020	
Xmas Fair Expenses	-	-	-	-	-	-	
Gift Aid envelopes	176	-	-	-	176	171	
Cost of raising funds	176	-	-	-	176	171	
Charitable grants and donations	81	-	-	-	81	1,000	
Parish share to Chichester Diocese	50,000	-	-	-	50,000	57,500	
Salaries and honoraria incl Tax	5,529	-	-	-	5,529	5,918	3
Clergy and other people's expenses	1,330	-	-	-	1,330		
Bank charges	111	-	-	-	111	6,560	
Council Tax	1,304	-	-	-	1,304	1,064	
Licence Fees	110	-	-	-	110	107	
Water, Gas, Electricity, and Oil	3,509	-	-	-	3,509	3,287	
Organist	1,216	-	-	-	1,216	923	3
Church Running Costs	16,901	-	-	-	16,901	21,005	7, 8
Building Works	2,793	-	-	-	2,793	302	
Accounting & Architects fees	760	-	-	-	760	434	
Church maintenance & redecoration	1,365	-	-	-	1,365	43,924	
New Equipment	-	-	-	-	-	8,444	
New building work	-	-	-	-	-	-	
Diocesan and Deanery Fees	2,405	-	-	-	2,405	563	
Liabilities	44	-	-	-	44		
Charitable costs	87,458	-	-	-	87,458	151,031	
Churches and hall cleaning	4,813	-	-	-	4,813	4,714	3
Refund HMRC 2019	-	-	-	-	-	3,739	
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Interegnum Costs	-	-	-	-	-	1,810	
Trading costs	8,445	-	-	-	8,445	13,114	
Total paid from all funds	96,079	-	-	-	96,079	164,316	

Notes

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Including insurance for the three churches at a cost of £4,701

8

Including gardening contract for St Mary's and St Andrew's at a cost of £7,009

Parish of Funtington with West Stoke and Sennicotts

Notes to the Annual Financial Report 2021 - Note 3

Staff costs

Wages, salaries and honoraria (gardener, cleaner, organist)

Employer National Insurance

Employer pension contributions

2021	2020
£	£
11,511	10,632
-	-
-	-
11,511	10,632

Parish of Funtington with West Stoke and Sennicotts

Notes to the Annual Financial Report 2021 - Note 4

Statement of funds

	Balances b/fwd 01/01/21	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31/12/2021
	£	£	£	£	£
Parkinson	3,000	-	-	-	3,000
Total of all endowed funds	3,000	-	-	-	3,000
Raise the Roof Fund	1,563	-	-	-	1,563
Mothers and Toddlers Fund	250	-	-	-	250
Sunday School Fund	224	-	-	-	224
Choir Fund	38	-	-	-	38
Total of all restricted funds	2,075	-	-	-	2,075
General Fund	483,252	94,967	99,851	(302,224)	176,144
Sennicotts	4,925	-	-	-	4,925
Organ appeal surplus	4,516	-	-	-	4,516
Roof and Church Repairs	-	-	-	300,000	300,000
Total of all unrestricted funds	492,693	94,967	99,851	(2,224)	485,585
Total funds	£497,768	£94,967	£99,851	£(2,224)	£490,660

Parish of Funtington with West Stoke and Sennicotts

Statement of Assets and Liabilities 2021

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2021	Total All Funds 2020	Notes
	General Fund	Designated Funds					
	£	£	£	£	£	£	
Assets:							
Bank current account	26,928	-	2,075	-	29,003	36,295	
Total bank and deposit accounts	26,928	-	2,075	-	29,003	35,305	
Bank undeposited	315				315	-	
Moore's Ashes Fee	-				-	180	
Hirst Ashes Fee	-	-	-	-	-	210	
Gift Aid recoverable	5,876	-	-	-	5,876	-	
Debtors	6,191	-	-	-	6,191	390	
40 CBF Shares 3S	937	-	-	-	937	819	
199 Shares CBF 4S	4,660	-	-	-	4,660	4,069	
12202 Black Rock Units 40	98,001	-	-	-	98,001	88,425	
CWA	43,199	309,441	-	3,000	355,640	368,150	9, 10
Investment assets at market value	146,797	309,441	-	3,000	459,238	461,463	
Total Assets	179,916	309,441	2,075	3,000	494,432	497,158	
Liabilities:							
Bat Survey	2,509				2,509		
Wedding Fees and Expenses	263				263		
St Wilfrid's	250	-	-	-	250	-	
Cancer Research	250				250	-	
Stonepillow	250				250		
Grassroots	250				250		
Total liabilities	3,772	-	-	-	3,772	160	

Notes

9

Sale of £12,700 shares during the year

10

£300,000 designated for Roof and Church repairs

Assets less Liabilities

490,660 see note 4

Accounts

TRUSTEES' ANNUAL REPORT OF

**The Parochial Church Council of the Ecclesiastical Parish of
Funtington with West Stoke and Sennicotts**

St Mary's Church, Church Lane Funtington, Chichester

PO18 9LH.

For the year ended 31st December 2020

CONTENTS

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1-5	Trustees' annual report
6-11	Statement of financial receipts and payments
10	Statement of assets and liabilities
12-13	Report of the independent examiner

St Mary's, Funtington

Trustees' Annual Report for 2020

Our aims and purposes as a charity

The PCC had the responsibility of co-operating with the incumbent, the Revd Christopher Huxtable in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England;
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and, ecumenical.
- To know Jesus better and make Him better known;
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay;
- Providing financial support to those in need and to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

It was with much sadness that we were advised, early in 2020, that Christopher, who had developed Motor Neurone Disease and was on long term sick leave would be retired on medical grounds on 29th February. That sadness became all the greater when we were informed that he had died on 1st October. When planning our activities for the year, the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For 2020 we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our three churches
- Teaching, baptising and nurturing new and existing believers
- Maintaining an overview of worship throughout the parish
- Considering how services can involve the many groups that live within the parish
- putting faith into practice, through prayer and scripture, music and sacrament
- assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- Provision of pastoral care for people living in the parish
- Providing assistance to the poor and needy of the parish
- Giving grants to missionary organisations
- Reaching out to the unchurched through provision of help with the village fete and our own

Christmas Fayre

- Maintaining the fabric of the church buildings as historic centres and focuses of life in the

villages.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The PCC were very fortunate to have had Nick La Hive as our Senior Churchwarden and Brian Craven as Assistant Treasurer/Secretary whose hard work over the year, has ensured that with the help of Visiting retired priests and lay readers out three churches have NOT missed out on many scheduled Services. However this has been seriously effected by the Covid 19 Virus impact effecting numbers of services, reduction in numbers of Weddings, restricted numbers at Special services.

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ is a major demonstration of the public benefit of our activities.

We look to encourage the deepening of faith for all ages, and alongside our services there **was** a programme for young people for our Little Fishes Crèche however we have not been able to provide Sunday School for the older children in the Parish.

St Mary's Funtington is normally the centre of worship in the Parish on Remembrance Sunday however this year it was held with very restricted numbers in the Church grounds.

Evangelism and Outreach.

Teaching, baptising and nurturing new and existing believers

In 2020 there have been 2 weddings ; 5 churchyard funerals; 5 separate burials of ashes; 1 baptisms. Yet again it was with much regret that we had NO candidates for confirmation.

The reduced number of the church family have been involved in leading various aspects of worship, lending great encouragement to those involved, as well as the whole congregation. We continue to seek to extend the opportunities for the exercise of ministry and gifts within the life of our community when able.

Provision of the church building for people to enjoy

It is with deep regret that we have had the Church Room closed for a majority of the year with the church being available for private prayer intermittently not just to the church family but to the wider visiting community. It is with much regret that churches at West Stoke and Sennicotts have been closed for a majority of the year.

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Work on the Church buildings and future projects

St Andrew's West Stoke's . A deterioration in the condition of the Organ was reviewed by an expert and the PCC agreed to replace, this installation has generously been carried out, with no charge by a member of the congregation. An Organ Appeal Fund was very well supported. Many thanks.

St Mary's, Funtington has had some minor repairs carried out, plus the serious problem highlighted in 2017 concerning the electrics, was rectified with a complete wiring and installation of a computer-controlled LED lighting system carried out during the COVID 19 shut down, most convenient.

Provision of tangible support to the poor and needy

This year's Harvest Festival was much smaller than in previous years however gifts and produce were

yet again donated to the Stonepillow Project in Chichester.

Church members still responded regularly to provide many tins of soup, toiletries and other essentials for the Stonepillow Project.

Other charitable giving

The parish magazine continues to be distributed to many households in the parish however it was decided to make it bi-monthly during the COVID 19 situation. This helps to maintain links between the church family and those who have not yet felt the need to take part in what we do.

The church family has supported many other mission and charitable societies, amounting to £3451 including the St Wilfrid's Hospice, Stonepillow Project, Hounds for Hero's, Motor Neurone Disease and Good Neighbours, our usual co-ordinating of the Red Cross and Poppy Day Appeals was unable to be supported this year.

Financial Review

The total receipts on general unrestricted funds received were £17585 and are detailed in the Financial Report.

It is without dispute the Covid 19 situation has had adverse effect on our Accounts and show in the following; the planned giving through envelopes and bankers' orders decreased by £2021.

Our Gift Aid scheme was able to claim £11308 from HMRC.

The PCC was grateful to receive one legacy totalling £1000.

The largest expenditure of the PCC was the sum of £57,500 paid to the Diocese for our share of all churches' Parish Ministry Costs. This amount covers the housing, stipend and pension costs of the clergy and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds.

Staff costs

The PCC pays for two cleaners who keep our three Churches clean and tidy, making them ready for Services and community activities in the Church Room. a gardener who keeps the environs of the church welcoming, colourful and tidy, and 2 organists. Wherever possible and whilst the Churches were closed, we were fortunate to be able to claim Furlough for our payroll members.

Trustee payments and expenses

The PCC also supported the clergy by paying Council Tax, Water, environmental charges, electric and fuel oil for the three Churches and the Vicarage during the interregnum.

There were no payments to persons related to or connected to the Trustees.

Office costs

Nil

Repairs to the fabric of the church building.

The replacement of the total electric system to St Mary's Funtington was £43,384, it will reduce our electricity bills and has made a dramatic improvement to our lighting.

Why we hold some money in reserve

It is PCC policy to invest temporarily surplus general funds with the CBF Church of England deposit fund, and Blackrock Fund Managers, returning proportionately these funds to our current account, as they are needed, to pay day-to-day bills. This year's total £461,463 was invested temporarily at 31st December.

As well as holding the above general reserves, from time to time the PCC receives restricted legacies for expenditure on particular purposes, defined by the donor. We aim to expend such money as soon as possible after receiving the legacy, depending on the specific objectives of the donor. Where we have identified that the specific purpose can only be achieved by delaying the expenditure, we invest the legacy temporarily until such time as the need for expenditure is identified. During the year we received no restricted legacies.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers).

During the year the following served as members of the Parochial Church Council:

Ex Officio members

Incumbent: The Revd Christopher Huxtable Chairman (retired 29th Feb 2020)
The Revd Andrew Birks (from 18th Dec 2020)

Wardens: Mr Nick La Hive Vice Chairman

Mrs Claire Hoare

Mr Richard Elwes

Mrs Anna Mallam (until 14th October 2020)

Mrs Caroline Noble (from 14th October 2020)

Acting Secretary

Mr Brian Craven

Assistant Secretary

Mrs Carolyn Watt (from 14th October 2020)

Treasurer

Mrs Tricia Dry

Elected Members

Mr Stewart Cowans (until 14th October 2020)

Mrs Denise Foster

Mrs Jane Gummer

Mrs Kay Knowles

Mr David Heaver

Mrs Debbie Hughes

Mr Edward Platt (from 14th October 2020)

Mr Kit Phillips

Mr James Rank

Mrs Sue Smithers

Mr Neil Watt (from 14th October 2020)

Electoral Roll Officer

Mr Andrew Lillie

Ex Officio. Safeguarding Officer

Mr Tony D'Alton

Diocesan Synod(resident)

Mrs Jane Wilkinson

Deanery Synod

Mr Nick La Hive
Mrs Caroline Noble (from 14th October 2020)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and 14 members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

This Trustees' Annual Report was **approved** by the PCC and signed on their behalf by Nick La Hive, PCC Vice Chairman

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Date.....

Benefice of Funtington and West Stoke with Sennicotts

Analysis of total received

	Unrestricted		<i>Restricted</i>	<i>Endowed</i>	Total All Funds 2020	<i>Total</i> <i>All Funds</i> 2019	Notes
	General	Designated					
	Fund	Funds					
	£	£	£	£	£	£	
Planned giving (excl. tax refunds)	33,664	-	-	-	33,664	40,475	
Planned giving (no tax refunds)	4,790	-	-	-	4,790	760	
Loose cash collections	1,846	-	-	-	1,846	13,468	
Donations	3,807	-	-	-	3,807	2,329	
Gift Aid recovered	11,308	-	-	-	11,308	12,330	
Summer fete & Christmas bazaar		-	-	-	-	1,132	
Bank Transfer	13,207	-	-	-	13,207	6,903	
Legacies	1,000	-	-	-	1,000	500	
Natwest 2 Cheques	13,000	-	-	-	13,000	5,000	
Donations and legacies	82,622	-	-	-	82,622	82,897	
Fees for weddings & funerals	3,655	-	-	-	3,655	9,478	
Charitable activities	3,655	-	-	-	3,655	9,478	
Organ appeal	12,987	-	-	-	12,987	-	
Sales of the parish magazine	113	-	-	-	113	2,287	
Other Receipts		-	-	-		740	
Church centre hiring fees	269	-	-	-	269	2,888	
Magazine Advertisting Fee	2,214	-	-	-	2,214	2,693	
Refunds	139	-	-	-	139	1,155	
Other trading activities	15,721	-	-	-	15,721	9,763	
Bank & CBF deposit interest	31	-	-	-	31	2,869	
CBF investment fund dividend	4,555	-	-	-	4,555	2,386	
Sales of Shares	67,000	-	-	-	67,000	4,000	
Investments	71,586	-	-	-	71,586	9,255	
Other receipts					-	-	
Total received on all funds	173,585		-	-	173,584	111,393	

Notes

Benefice of Funtington and West Stoke with Sennicotts

Analysis of total paid:

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total	Total	Notes
	General	Designated			All Funds	All Funds	
	Fund	Funds			2020	2019	
	£	£	£	£	£		
Xmas Fair Expenses		-	-	-	-		
Gift Aid envelopes	171	-	-	-	171	271	
		-	-	-	-	24	
Cost of raising funds	171	-	-	-	171	295	
Charitable grants and donations	1,000	-	-	-	1,000	3,451	
Parish share to Chichester Diocese	57,500	-	-	-	57,500	65,000	
Salaries and honoraria incl Tax	5,918	-	-	-	5,918	6,084	
Clergy and other people's expenses	-	-	-	-	-	3,086	
Bank Transfer	6,560	-	-	-	6,560	60	
Council Tax	1,064	-	-	-	1,064	2,919	
Licence Fees	107	-	-	-	107	578	
Water, Gas, Electricity, and Oil	3,287	-	-	-	3,287	5,010	
Organist	923	-	-	-	923	1,488	
Church Running Costs	21,005	-	-	-	21,005	19,522	
Building Works	302	-	-	-	302	18,052	
Accounting & Architects fees	434	-	-	-	434	884	
Church maintenance & redecoration	43,924	-	-	-	43,924	1,607	
New Equipment	8,444	-	-	-	8,444	356	
New building work	-	-	-	-	-		
Diocesan and Deanery Fees	563	-	-	-	563	2,768	
Charitable costs	151,031	-	-	-	151,031	130,865	
Churches and hallcleaning	4,714	-	-	-	4,714	5,201	
Refund HMRC 2019	3,739	-	-	-	3,739		
Magazine Printing	2,191	-	-	-	2,191	3,458	
Repayment Loans/bank tfr	660	-	-	-	660	2,751	
		-	-	-	-		
Interegnum Costs	1,810	-	-	-	1,810		
Trading costs	13,114	-	-	-	13,114	11,410	
Total paid on all funds	164,316	-	-	-	164,316	142,570	

Notes

Benefice of Funtington and West Stoke with Sennicotts

Notes to the Annual Financial Report

Staff costs

	2020	2019
	£	£
Wages, salaries and honoraria	10,632	14,608
Employer National Insurance	Nil	Nil
Employer pension contributions	Nil	Nil
	10,632	14,608

Sennicotts	£210
West Stoke and Funtington	£4,714

Benefice of Funtington and West Stoke with Sennicotts

Statement of funds

	Balances b/fwd 1 Jan 2020	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31/12/2020
	£	£	£	£	£
Parkinson	3,000	-	-	-	3,000
Total of all endowed funds	3,000	-	-	-	3,000
Raise the Roof Fund	1,563	-	-	-	1,563
Mothers and Toddlers Fund	250	-	-	-	250
Sunday School Fund	248	-	24	-	248
Choir Fund	38	-	-	-	38
Total of all restricted funds	2,099	-	24	-	2,075
Sennicotts	4,925	-	-	-	4,925
New Organ	-	12,960	8,444	-	4,516
Total of all unrestricted funds	4,925	12,960	8,444	-	9,441
Total funds	£10,024	£12,960	£8,468	-	£14,516

Benefice of Funtington and West Stoke with Sennicotts

Statement of Assets and Liabilities

	<i>Unrestricted</i>		<i>Restricted</i>	<i>Endowed</i>	<i>Total</i>	<i>Total</i>	<i>Notes</i>
	<i>General</i>	<i>Designated</i>					
	<i>Fund</i>	<i>Funds</i>	<i>Fund/s</i>	<i>Fund/s</i>	<i>2020</i>	<i>2019</i>	
	£	£	£	£	£	£	
Assets:							
Bank current account	36,295	-			36,295	44,004	
Diocesan Assigned Fees received	nil	-	-	-	nil	-	
Total bank and deposit accounts	35,305	-	-	-	35,305	44,004	
Bank undeposited							
moores Ashes Fee	180	-	-	-	180		
Hirst Ashes Fee	210	-	-	-	210		
Gift Aid recoverable		-	-	-		418	
Debtors	390	-	-	-	390	418	
893 CBF Shares 1S	-	-	-	-	-	17,178	1
2116 CBF Shares 2S	-	-	-	-	-	40,697	2
40 CBF Shares 3S	819	-	-	-	819	769	
199 Shares CBF 4S	4,069	-	-	-	4,069	3,827	
12202 Black Rock Units 40	88,425	-	-	-	88,425	86,423	
1446 Blackrock Units 41	-	-	-	-	-	10,410	3
CBF Fixed Interest F5S		-	-	-		10,435	4
Investment assets at market value	93,313	-	-	-	93,313	169,739	
CWA	368,150	-	-	-	368,150	360,678	
Vicars Discretionary Fund	-	-	-	-	-	1,116	5
Investment assets at cost	368,150	-	-	-	368,150	361,794	
Insured Value At St Mary's Funtington	10,400,000	-	-	-	10,400,000	10,400,000	
Insured Value at St Andrew's	2,900,000	-	-	-	2,900,000	2,800,000	
Insured Value At St Mary's Sennicotts	2,900,000	-	-	-	2,900,000	2,800,000	
Total Assets	16,733,453	-	-	-	16,697,158	16,000,000	
Liabilities:							
Vat Fees		-	-	-	-	1,168	
Diocesan Fees		-	-	-	-	160	
organist fee	160	-	-	-	160	80	
Total liabilities	160	-	-	-	160	1,408	

Notes

1

Transferred to 5001D

£17,605

2

Transferred to 5001D

£41,707

Benefice of Funtington and West Stoke with Sennicotts

Summary of Financial Receipts and Payments

	<i>Unrestricted</i>		<i>Restricted Fund/s</i>	<i>Endowed Fund/s</i>	<i>Total</i>	<i>Total</i>	<i>Notes</i>
	<i>General Fund</i>	<i>Designated Funds</i>			<i>All Funds 2020</i>	<i>All Funds 2019</i>	
	£	£	£	£	£	£	
Income and endowments from:							
Donations and legacies	£82,621.90	£0.00	£0.00	£0.00	£82,621.90	£78,627.00	
Charitable activities	£3,655.40	£0.00	£0.00	£0.00	£3,655.40	£9,578.00	
Other trading activities	£15,721.45	£0.00	£0.00	£0.00	£15,721.45	£9,763.00	
Investments	£71,586.00	£0.00	£0.00	£0.00	£71,586.00	£9,255.00	
Other receipts		£0.00	£0.00	£0.00	£0.00	£0.00	
Total received	£173,584.75	£0.00	£0.00	£0.00	£173,584.75	107223	
Expenditure on:					£0.00		
Cost of raising funds	£171.00	£0.00	£0.00	£0.00	£171.00	£295.00	
Charitable costs	£151,031.00	£0.00	£0.00	£0.00	£151,031.00	£129,407.92	
Trading costs	£13,114.00	£0.00	£0.00	£0.00	£13,114.00	£9,706.00	
Other payments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Total paid	£164,316.00	£0.00	£0.00	£0.00	£164,316.00	139408.92	
<i>Reconciliation of funds:</i>							
Net income or (net expenditure)	£9,268.75	£0.00	£0.00	£0.00	£9,268.75	-32185.55	
Transfers between funds	-£17,503.00		£0.00	£0.00	-£17,503.00	£0.00	
Net movement in funds	-£8,234.25		£0.00	£0.00	-£8,234.25	-32185.55	
Bank accounts at 1 January	£44,000.00			£0.00	£44,000.00	£76,190.00	
Bank accounts at 31 December	£35,765.75	£0.00	£0.00	£0.00	£35,765.75	44004.45	

Independent Examiner's Report to the PCC of Benefice of Funtington and West Stoke with Sennicotts for the Year Ended 31st December, 2020

Section A

This is my report to the Parochial Church Council of the Benefice of Funtington and West Stoke with Sennicotts, on the annual report for the year ended 31st December 2020

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act, ✓
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below. ✓

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect: ✓

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have examined these accounts, have no issues, and congratulate the Church Treasurers on very well-managed and presented Accounts.



Examiner's signature