

Registered number: 10117650
Charity number: 1177798

SAFE SPORT INTERNATIONAL
(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2024

SAFE SPORT INTERNATIONAL
(A company limited by guarantee)

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
 FOR THE YEAR ENDED 29 APRIL 2024**

Trustees	A K Tiivas, Chair M Arrington P Doorgachurn (resigned 5 April 2024) K Mukurumbira (resigned 27 March 2024) B Johnson C M Warners E Zavian E Thomas (appointed 14 March 2024) R J Stebbings (appointed 14 March 2024) S Martell (appointed 14 March 2024) S McCaughey (appointed 14 March 2024) N Wain (appointed 13 June 2024)
Company registered number	10117650
Charity registered number	1177798
Registered office	2 Communications Road Greenham Business Park Greenham Newbury Berkshire RG19 6AB
Independent examiners	James Cowper Kreston Chartered Accountants 2 Communications Road Greenham Business Park Greenham Newbury Berkshire RG19 6AB
Accountants	James Cowper Kreston 2 Communications Road Greenham Business Park Greenham Newbury Berkshire RG19 6AB
Bankers	Barclays Bank PLC Aylesbury Market Square Leicester Leicestershire LE87 2BB

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TRUSTEES' REPORT
FOR THE YEAR ENDED 29 APRIL 2024

The Trustees present their annual report together with the financial statements of the Charity for the year 30 April 2023 to 29 April 2024. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

About Safe Sport International

Safe Sport International (SSI) is a leading non-profit and UK based charity committed to ending all forms of inter-personal violence, abuse and harassment in sports environments globally.

We understand the value of sport in society and the profoundly positive impact it has on people's lives—it is unacceptable that anyone should be deprived of their right to enjoy sport safely. Guided by athletes' voices and experiences and informed by research, SSI's activities reflect its vision of "Everyone, Everywhere, Safe in Sport." The 2024-26 strategic plan guides our work through three core pillars:

1. **Driving International Standards for Safeguarding in Sport:** SSI lobbies for consistent, effective safeguarding practices worldwide, from elite to grassroots sports, ensuring that every athlete, coach, and official is protected from harm.
2. **Facilitating Conferences and Networks for Learning and Collaboration:** Through global events and strategic partnerships, SSI unites experts, athletes, and advocates, creating platforms for shared knowledge, innovative solutions, and policy advancement.
3. **Supporting Organisations to Develop Skilled Safeguarding Personnel:** SSI provides training, resources, and consultancy services to empower organisations with the skills and frameworks necessary to uphold the highest safeguarding standards.

These strategic pillars drive SSI's mission forward and are realised through a global network of collaborators and supporters, allowing SSI to stand against abuse in sport through independent, evidence-based action.

How Our Activities Deliver Public Benefit

Safe Sport International seeks to end all forms of inter-personal violence, abuse and harassment in sports environments globally. SSI is a leading organisation contributing to international efforts to elinate the harms that undermine both the mental and physical health of those active in sports and the integrity of sport.

SSI's founders were involved in all the major developments in safeguarding in and through sport between the 1990s and early 2000s. Led by the pioneering academic in Safe Sport, the late Professor Celia Brackenridge, and informed by her experience as an athlete and activist, SSI's history is marked by landmark initiatives and partnerships that have made a significant impact on the sports community.

SSI's work benefits the public by championing the human rights of all individuals in sport. Our current network brings together thought, policy and practice leaders in sport to lobby for and make a substantial, long-term impact on sports safety. We strive to drive change in international standards through our own work and collaborating with the International Safeguards for Children in Sport Initiative, the Women in Sport networks, the IOC's safeguarding programmes, the Centre for Sport and Human Rights' Advisory Board, the iCoach Kids Global Movement, and many others.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2024

Achievements and performance

In the reporting year, SSI has achieved key milestones that reinforce its role as a leader in the safe sport movement:

Hosting the 4th SSI Global Safe Sport Conference

The SSI2023 conference in London gathered 238 in-person and 54 online participants from 23 countries for 13 impactful sessions with 29 expert presenters, covering various aspects of safeguarding and hope, healing, and transformation in safe sport. The event included:

1. The International Research Network on Violence and Integrity in Sport (IRNOVIS) and Safe Sport International (SSI) **Research Symposium** hosted at Loughborough University London, comprising over 30 presentations from delegates representing 14 countries.
2. The **Safe Sport Awards 2023** - a celebration of the outstanding work of athletes, academics, professionals, and organisations in the field of safe sport.
3. Launch of the **International Safeguards for Adults in Sport**, setting a new standard for inclusive and comprehensive safeguarding protocols.
4. The inclusion of **athlete voices** was central to the conference, with survivors sharing insights that directly informed SSI's 2024-26 Strategic Plan.

Conference feedback underscored the demand for SSI's leadership, especially as athletes, survivors, and safeguarding experts work together to reshape sport safety.

The conference was made possible by: Welcome Event Host - **City of London Corporation**; Welcome Event Partner - **UK Sport**; Conference Supported By **International Olympic Committee**; Lead Sponsor - **Clifford Chance**, Silver Sponsor - **Real Response**; Supporting Sponsor – **CIMSPA**; Research Symposium Partner – **INROVIS**; Research Symposium Host - **Loughborough University London**

Strategic Development

This year marked a pivotal moment for SSI with the completion of our strategic planning process. We refined our vision to "Everyone, Everywhere, Safe in Sport" and established clear priorities for 2024-2026. Our strategic focus now centres on:

1. Driving international standards for safeguarding in sport
2. Facilitating conferences and networks to share learning, research, and practice
3. Supporting organizations through consultancy to develop skilled people in safeguarding

The completion of a robust strategic plan has unified SSI's internal and external stakeholders around a common vision and mission. This focus has led to increased engagement from volunteers and partners worldwide, illustrating SSI's appeal and the global recognition of its work. More than 40 individuals and organisations offered voluntary support, demonstrating the resonance of SSI's mission and its potential to attract a growing coalition of activists.

International Standards Development

We proudly launched the **International Safeguards for Adults in Sport** in September 2023, expanding our commitment to safeguarding all individuals in sport, regardless of age.

Adults, regardless of their age or identity, can be subjected to abuse and harm within sport. The new safeguards are based on grounded research with a range of stakeholders and consultations with athlete, education and training, and research groups. They support athletes as well as anyone involved in sport such as referees, coaches, athletes, volunteers, and fans.

Partnerships and Collaborations

SSI continued to foster strong partnerships with key organizations in the field such as the Centre for Sport and Human Rights, UNICEF UK, The Army of Survivors, Sport Rights Alliance Athletes Network, The International Olympic Committee, UK Sport, and many others.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2024

Achievements and performance (continued)

The SSI Chief Operating Officer Neal Anderson serves on the advisory council for the Centre for Sport and Human Rights, and the advisory board of the International Safeguards for Children in Sport Initiative.

The SSI Chair serves as Member – Panathlon International Cultural and Scientific Commission; Member – FIFA child safeguarding expert group; Member – Council of Europe sexual violence expert group; Member – Centre for Sport and Human Rights Advisory Council; Member – Council of Europe's Pool of International Experts on Safe Sport; Member – i Coach Kids Global Movement Committee; Chair of the advisory board for the International Safeguards for Children in Sport Initiative; Member - advisory council for the Centre for Sport and Human Rights; Lecturer – Masters in Sports Ethics and Integrity, University of Leuven; Lecturer – Masters in Executive Sport Governance, University of Mainz.

Uptake of SSI's Educational and Digital Offerings:

SSI's free i-Protect Safeguarding eLearning courses continue to provide free safeguarding education for parents, coaches, and managers, expanding SSI's impact to a wider audience. The eight courses had 228 completions at an average 80% completion rate.

The **SSI Podcast series** launched on 30 March 2023 and the series of 8 podcasts received 753 listens from 53 countries in the year.

The **Mental Health & Sports digital cards** engaged 180 unique visitors, from 28 countries in the year.

The **Safeguarding Responsibilities Within Sport - Online Course** saw 7 completions in the year to 29 April 2024,

Responding to the need for accessible, high-quality training, SSI launched the **International Policy and Practice in Safe Sport online course**, empowering sports professionals to implement safeguarding best practices. The course was launched in March 2024 and quickly gained 4 course completions in the year to 29 April 2024.

Growth in Consultancy Services

SSI's consultancy services have continued to expand, offering tailored guidance to sports organisations such as Premiership Rugby (UK), the International Chess Federation (FIDE), and the Commonwealth Games Federation (Trinidad and Tobago Commonwealth Youth Games). By collaborating with these diverse bodies, SSI has helped to elevate safeguarding practices and foster safe, inclusive environments in sports ranging from elite competitions to youth events.

Organisational Development

SSI operates as a UK-registered charity, governed by an international board of trustees with diverse expertise. The charity's updated governance model includes four trustee sub-committees focused on Leadership, Finance and risk, Governance & policy, and Safeguarding, enabling responsive, strategic decision-making.

Volunteer Engagement

We acknowledge and deeply appreciate the invaluable contribution of our volunteers. We began a comprehensive review of our volunteer structure, aligning all key activities with the SSI 2024-26 Strategic Plan. Our working groups comprise approximately 38 volunteers from across the globe who offer their time and expertise in support of the SSI vision, participating in various committees and working groups.

SSI Athlete Voice for Safe Sport Group: Represents athlete voices as the guiding force in safe sport across the globe. Chaired by Julie Ann Rivers Cochran (TAOS), the group completed a strategic planning and goal setting consultation through 2023 leading to a new vision and mission and goals.

SSI Fundraising Committee: Seeks event sponsors, builds commercial partnerships in alignment with the overall SSI sustainable funding plan and budget. Chaired by Ellen Zavian, the committee achieved a direct income of over £40K plus free venue and hospitality provision from Clifford Chance for the SSI2023 conference.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2024

Achievements and performance (continued)

SSI Research Committee: Champions and supports safe sport research, collaborations, and offers thought leadership. Professor Dikaia Chatziefstathiou, Director of Sport, Human Rights & Safeguarding Research Group at Canterbury Christ Church University has taken over from Daniel Rhind (Loughborough) and Yetsa Tuakli-Worsornu (Stanford) as chair to lead the revitalisation of the committee.

Education and Training Committee: Plans, writes and delivers resources, podcasts, online training courses. The committee has a break following the successful 2023 launches of the SSI podcast series, the International Policy and Practice in Safe Sport online course, and Athlete Mental Health and Wellbeing Cards.

Inclusive Standards Committee: Shapes, evolves, and advocates for safe sport principles and safeguards. Chaired by Mark Mungal. The committee has a break and is due to be restarted in 2024 to oversee and guide the work on safeguards covering young and elite athletes in the transition between childhood and adulthood.

Conference Committee: Plans and delivers the next SSI Global Safe Sport Conferences. This committee reconvened April 2024 to envision the SSI2024 online conference and SSI2025 – an in-person and online conference based in the global south or east.

Internship Program

In 2024, SSI launched its first internship program, welcoming four talented individuals from diverse backgrounds who contributed fresh perspectives across SSI activities. Interns comprised Masters Students from Brazil, UK, Lebanon and Korea and completed projects including:

- Translation of the International Safeguards for Adults in Sport
- Review and report on use of technology in safeguarding and safe sport
- Refresh of SSI website content and makeover of SSI social media
- Review of international sources of help available to athletes and club staff
- Preparing to launch the SSI Young Professionals Blog

Financial review

SSI's financial strategy is focused on diversifying and stabilising income to secure sustainable support for its long-term goals. The Oak Foundation's core support grant was instrumental in enabling SSI's operational growth and programmatic expansion this year, demonstrating the critical role of funders in helping SSI achieve its mission.

Fundraising efforts, including event sponsorships and partnerships, faced challenges due to global economic pressures, which impacted conference attendance and revenue. We were grateful to a grant from TIDES Foundation in support of SSI2023 conference.

While we have made significant progress, we also faced challenges, including:

- Extended timeframes for strategic planning consultations
- The need to establish cohesive governance structures
- Underfunding of the SSI2023 conference budget
- Delays in starting work on diversifying and growing funding sources

To mitigate future risks, SSI will continue diversification of its income streams, exploring new grant opportunities, expanding its paid consultancy offerings, and pursuing individual and corporate donations. SSI's commitment to responsible financial stewardship, combined with a strategic focus on growing partnerships, positions it to expand its impact sustainably.

Total income for the year was £186,349 (2023: £128,197), and total expenditure for the year was £185,482 (2023 £181,933). The charity had a surplus of £867 in the year (2023: deficit of £53,736).

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2024

It is anticipated that the charity will make a surplus in future financial years to safeguard the long-term future of the charity.

Reserves policy

The charity will set aside a prudent reserve to maintain essential services and offset any unforeseen liabilities. The purpose of a reserve is to mitigate against negative risk or provide working capital in case of positive risk or opportunity so we can:

- i. Meet contractual liabilities in the event of the organisation shutting down.
- ii. Meet programme expenses (including overheads) in the event of failure of programme funder (where we believe the programme should continue in the absence of the programme funder) or where the programme funder pays in arrears.
- iii. Fulfil our organisation values with respect to stability of employment for staff (given multiple time bound programme funding agreements)
- iv. Cover costs such as long-term sickness and maternity pay as required.

SSI will aim to hold minimum level of reserves in the region of **£10,000** as sufficient to meet short term obligations as they arise and allow the statutory duties of the charity to be fulfilled. This figure will be reviewed by the Finance and Risk Sub-Committee regularly.

Unless specified within a contract or donation, when a restricted project has been delivered and KPIs have been met, any under-spend of less than 10% will be transferred to unrestricted reserves. Likewise, any over-spend of up to 10% will be covered by unrestricted reserves. Any over/underspend of more than 10% will be reviewed by the board and with the funding partner to agree a plan.

At the year end unrestricted reserves totalled £35,929 (2023: £35,062).

Invitation for Support

Safe Sport International's transformative work in safeguarding could not be achieved without the support of its funders and partners. As SSI continues to expand its impact, we invite new partners to join us in this mission. By supporting SSI, funders have the opportunity to be part of a pioneering effort that is changing the global landscape of sport for the better. Whether through grants, event sponsorships, or collaborations, contributions to SSI directly empower a safer, more inclusive sports community.

Structure, governance and management

Articles of Association

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum and Articles of Association incorporated on the 11 Apr 2016 as amended by special resolution registered at Companies House on 28 Mar 2018.

Trustees

The trustees are appointed in accordance with the Articles of Association. The trustees have overall responsibility for the management and control of the charity. The trustees who served during the year are listed earlier in the document.

In 2024, SSI welcomed five new trustees, each bringing relevant expertise in fields such as governance, financial management, broadcast media, and safeguarding. The updated board of 10 international trustees reflects SSI's commitment to global representation and diversity, enhancing its capacity to meet the needs of a rapidly evolving sector.

All new trustees underwent an induction process to further familiarize them with SSI's mission, strategic goals, and operational procedures.

Advisory Council

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2024

Structure, governance and management (continued)

The SSI Advisory Council shifted focus from offering oversight of the development of SSI (a role now filled by the updated trustee board) to focussing on discussing impacts or future opportunities for SSI. This is recognised in an updated terms of reference and a search for new members to join the Advisory Council.

Policies and Procedures updates

2023/24 saw the start of a significant review and update to policies and procedures overseen by the governance sub-committee. Covering all aspects of SSI, the Financial Controls Policy, Expenses Policy and Health and Safety Policy have been updated and made available on the website.

Safeguarding

Given the nature of our work, SSI maintains robust safeguarding measures. We have updated our Safeguarding Policy and Safeguarding Procedures which are available on our website.

Equality, Diversity, and Inclusion

SSI is committed to promoting equality, diversity, and inclusion in all aspects of our work. We have updated our Equality, Diversity, and Inclusion Policy and are actively working to increase diversity within our Board of Trustees.

Plans for future periods

As trustees, we are proud of the progress made this year and remain committed to our vision of making and keeping sport safe for everyone, everywhere. We extend our gratitude to all our partners, volunteers, and supporters who continue to make our work possible.

As SSI enters a new phase, it is committed to building on its achievements to expand its global impact and influence. The 2024-26 strategic plan captures our focus on: building a sustainable organisation to drive international standards for safeguarding in and through sport; facilitating networks to share learning, research, and practice; and supporting organisations to develop skilled and supported people in safeguarding.

We want to see:

- Athlete voices embedded within sports organisations to drive trauma-informed, safe and positive experiences for all ages and abilities.
- High-quality research and evidence informing policy, practice, education and training in the field.
- Inclusion, collaboration and partnerships in safe sport leading to greater awareness, understanding & change.

The SSI 2024-2026 Strategic Plan outlines 38 distinct goals and priorities and in implementing the plan we will carefully align the capacity we have available at any one time, with areas where the independence, history, and global safeguarding expertise of Safe Sport International can bring about systemic change that benefits athletes, organisations and all involved in sport.

We recognise SSI alone cannot achieve the changes it wants to see. We will seek strategic, research and funding partnerships with those who share a vision of everyone, everywhere safe in sport. We will prioritise:

1. Safeguarding the reputation of SSI and upholding our core values and approach of informed by research and guided by athlete voices.
2. Developing multiple sources of funding (individuals, organisations, funders, grant givers, etc.) to spread risk and ensure financial sustainability.
3. Setting out a coherent identity for SSI that engages supporters, fosters trust, and cultivates meaningful connections with individuals and organisations.
4. Enhancing the diversity of our Board of Trustees and volunteers particularly with respect to representation from the UK and the global south and east.
5. Maintaining the consistency and quality of all SSI activities as we grow SSI with new projects and services.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2024

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:


Anne Tiivas 13 Jan 2025 12:56:31 GMT (UTC +0)
A K Tiivas
(Chair of Trustees)

Date: 13 January 2025

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INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 29 APRIL 2024

Independent Examiner's Report to the Trustees of Safe Sport International ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 29 April 2024.

Responsibilities and Basis of Report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

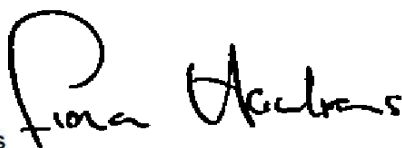
1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed:

Fiona Hawkins



Dated: 16/01/2025

MSc FCA

James Cowper Kreston
Chartered Accountants
2 Communications Road
Greenham Business Park
Greenham
Newbury
Berkshire
RG19 6AB

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**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 29 APRIL 2024**

	Note	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income from:					
Grants and donations	3	38,028	10,000	48,028	42,985
Charitable activities	4	138,321	-	138,321	85,212
Total income		176,349	10,000	186,349	128,197
Expenditure on:					
Charitable activities		175,482	10,000	185,482	181,933
Total expenditure		175,482	10,000	185,482	181,933
Net movement in funds		867	-	867	(53,736)
Reconciliation of funds:					
Total funds brought forward		35,062	-	35,062	88,798
Net movement in funds		867	-	867	(53,736)
Total funds carried forward		35,929	-	35,929	35,062

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 12 to 21 form part of these financial statements.

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REGISTERED NUMBER: 10117650

BALANCE SHEET
AS AT 29 APRIL 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	10	-	96
Current assets			
Debtors	11	4,157	28,615
Cash at bank and in hand		39,836	31,112
		<u>43,993</u>	<u>59,727</u>
Creditors: amounts falling due within one year	12	(8,064)	(24,761)
		<u>35,929</u>	<u>34,966</u>
Net current assets		<u>35,929</u>	<u>34,966</u>
Total assets less current liabilities		<u>35,929</u>	<u>35,062</u>
Total net assets		<u>35,929</u>	<u>35,062</u>
Charity funds			
Unrestricted funds	13	35,929	35,062
Total funds		<u>35,929</u>	<u>35,062</u>

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



.....
 Anne Tiivas 13 Jan 2025 12:56:31 GMT (UTC +0)

A K Tiivas
 (Chair of Trustees)

Date: 13 January 2025

The notes on pages 12 to 21 form part of these financial statements.

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2024

1. General information

Safe Sport International is a charitable company, limited by guarantee and incorporated in England and Wales.

The charity's registered office address is 2 Communications Road, Greenham Business Park, Greenham, Newbury, Berkshire, RG19 6AB.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Safe Sport International meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

The trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charitable company to continue as a going concern.

The trustees have made this assessment for a period of at least one year from the date of the approval of the financial statements. In particular, the trustees have considered the charitable company's forecasts and projections and have taken into account the pressures on income.

Having carried out a detailed review of the charity's resources and the current economic challenges facing both the charity and its members, the trustees are satisfied that the charity has sufficient cashflows to meet its liabilities as they fall due for at least one year from the date of the approval of the financial statements and that it is appropriate for the financial statements to be prepared on a going concern basis.

2.3 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2024**

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.5 Tangible fixed assets and depreciation

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Computer equipment	- 3 years
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2.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

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2. Accounting policies (continued)

2.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.9 Financial instruments

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.10 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

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3. Income from grants and donations

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Donations	528	-	528	1,140
Grants	37,500	10,000	47,500	41,845
	<u>38,028</u>	<u>10,000</u>	<u>48,028</u>	<u>42,985</u>
Total 2023	<u>38,855</u>	<u>4,130</u>	<u>42,985</u>	

4. Income from charitable activities

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Education and training	674	674	1,965
Consultancy	34,910	34,910	83,247
Annual conference	102,737	102,737	-
	<u>138,321</u>	<u>138,321</u>	<u>85,212</u>
Total 2023	<u>85,212</u>	<u>85,212</u>	

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**NOTES TO THE FINANCIAL STATEMENTS
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5. Charitable activities

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Direct costs	86,880	10,000	96,880	87,447
Support costs	63,125	-	63,125	58,547
Governance costs	25,477	-	25,477	35,939
	<u>175,482</u>	<u>10,000</u>	<u>185,482</u>	<u>181,933</u>
Total 2023	<u>138,904</u>	<u>43,029</u>	<u>181,933</u>	

6. Support costs

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Computer costs	2,396	-	2,396	10,617
Bank charges	548	-	548	332
Insurance	2,278	-	2,278	2,190
Subscriptions	924	-	924	630
Marketing	-	-	-	1,500
Travel	767	-	767	690
Contractors	55,399	-	55,399	41,600
General expenses	717	-	717	413
Depreciation	96	-	96	575
	<u>63,125</u>	<u>-</u>	<u>63,125</u>	<u>58,547</u>
Total 2023	<u>23,751</u>	<u>34,796</u>	<u>58,547</u>	

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7. Governance costs

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Accountancy fees	5,148	5,148	9,855
Legal and professional fees	15,949	15,949	21,884
Independent examiners fees	4,380	4,380	4,200
	<u>25,477</u>	<u>25,477</u>	<u>35,939</u>
Total 2023	<u>35,939</u>	<u>35,939</u>	

8. Independent examiner's remuneration

	2024 £	2023 £
Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts	<u>4,380</u>	<u>4,200</u>

9. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2023 - £NIL).

During the year ended 29 April 2024, no Trustee expenses have been incurred (2023 - £NIL).

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**NOTES TO THE FINANCIAL STATEMENTS
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10. Tangible fixed assets

	Computer equipment £
Cost or valuation	
At 30 April 2023	1,725
At 29 April 2024	<u>1,725</u>
Depreciation	
At 30 April 2023	1,629
Charge for the year	96
At 29 April 2024	<u>1,725</u>
Net book value	
At 29 April 2024	<u>-</u>
At 29 April 2023	<u>96</u>

11. Debtors

	2024 £	2023 £
Trade debtors	1,070	15,300
Prepayments	3,087	13,315
	<u>4,157</u>	<u>28,615</u>

12. Creditors: Amounts falling due within one year

	2024 £	2023 £
Trade creditors	-	19,201
Accruals and deferred income	8,064	5,560
	<u>8,064</u>	<u>24,761</u>

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**NOTES TO THE FINANCIAL STATEMENTS
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13. Statement of funds

Statement of funds - current year

	Balance at 30 April 2023 £	Income £	Expenditure £	Balance at 29 April 2024 £
Unrestricted funds				
General funds	35,062	176,349	(175,482)	35,929
Restricted funds				
Tides Foundation	-	10,000	(10,000)	-
Total of funds	35,062	186,349	(185,482)	35,929

Statement of funds - prior year

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 29 April 2023 £
Unrestricted funds					
General funds	52,055	124,067	(138,904)	(2,156)	35,062
Restricted funds					
Tides Foundation	36,743	-	(38,899)	2,156	-
Swiss Philanthropy	-	4,130	(4,130)	-	-
	36,743	4,130	(43,029)	2,156	-
Total of funds	88,798	128,197	(181,933)	-	35,062

The £10,000 restricted funds received from the Tides Foundation during the year ended 29 April 2024 was given in support of the 2023 SSI Conference.

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**NOTES TO THE FINANCIAL STATEMENTS
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14. Summary of funds

Summary of funds - current year

	Balance at 30 April 2023 £	Income £	Expenditure £	Balance at 29 April 2024 £
General funds	35,062	176,349	(175,482)	35,929
Restricted funds	-	10,000	(10,000)	-
	<u>35,062</u>	<u>186,349</u>	<u>(185,482)</u>	<u>35,929</u>

Summary of funds - prior year

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 29 April 2023 £
General funds	52,055	124,067	(138,904)	(2,156)	35,062
Restricted funds	36,743	4,130	(43,029)	2,156	-
	<u>88,798</u>	<u>128,197</u>	<u>(181,933)</u>	<u>-</u>	<u>35,062</u>

15. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Unrestricted funds 2024 £	Total funds 2024 £
Current assets	43,993	43,993
Creditors due within one year	(8,064)	(8,064)
Total	<u>35,929</u>	<u>35,929</u>

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**NOTES TO THE FINANCIAL STATEMENTS
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15. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior period

	Unrestricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	96	96
Current assets	59,727	59,727
Creditors due within one year	(24,761)	(24,761)
Total	<u>35,062</u>	<u>35,062</u>

16. Capital commitments

At 29 April 2024 the charity had no capital commitments not provided for in the financial statements (2023: £nil).

17. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 29 April 2024.