

Registered number: 11017650
Charity number: 1177798

SAFE SPORT INTERNATIONAL
(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022

SAFE SPORT INTERNATIONAL
(A company limited by guarantee)

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 29 APRIL 2022

Trustees	A Tiivas, Chair M Arrington J Bolan, Treasurer (appointed 7 September 2021) P Doorgachurn (appointed 7 September 2021) K Mukurumbira (appointed 7 September 2021) L Okimura (appointed 7 September 2021) C Warners (appointed 7 September 2021) E Zavian (appointed 7 September 2021) C M Warners (appointed 7 September 2021) E Zavian (appointed 7 September 2021) M De Boer-Buquicchio (appointed 7 September 2021, resigned 6 May 2022) J Taylor (appointed 7 September 2021, resigned 17 November 2022)
Company registered number	11017650
Charity registered number	1177798
Registered office	2 Communications Road Greenham Business Park Greenham Newbury Berkshire RG19 6AB
Independent examiners	James Cowper Kreston Audit Chartered Accountants 2 Communications Road Greenham Business Park Greenham Newbury Berkshire RG19 6AB
Accountants	James Cowper Kreston 2 Communications Road Greenham Business Park Greenham Newbury Berkshire RG19 6AB
Bankers	Barclays Bank PLC Aylesbury Market Square Leicester Leicestershire LE87 2BB

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TRUSTEES' REPORT
FOR THE YEAR ENDED 29 APRIL 2022

The Trustees present their annual report together with the financial statements of the Company for the year 30 April 2021 to 29 April 2022. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

Policies and objectives

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

The Trustees present their annual report with the financial statements of the Charity for the year to 29 April 2022. These are also prepared to meet the requirement for a directors' report and accounts for the Companies Act 2006 purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Charity's Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

About Safe Sport International

SafeSport International established as a new charity in 2018 just prior to its inaugural global conference. Safe Sport International seeks to end violence and abuse against athletes. Our focus is on non-accidental harms. That is those perpetrated knowingly and deliberately, that undermine both the mental and physical health of the athlete and the integrity of sport. SafeSport International is leading a coordinated international effort to prevent and respond to this violence as part of the global effort to uphold and protect the sporting values that we all cherish.

SSI's original founders have been involved in all the major developments in safe sport over the last 20 or more years and bring together the thought, policy and practice leaders in sport through collaborations such as the International Safeguards for Children in Sport, the Women in Sport networks, the IOC, the Centre for Sport and Human Rights and many others.

SSI's aims and core work is to:

1. Set the standard for the minimum infrastructure that should be in place internationally, and nationally, to safeguard athletes involved in sport,
2. Develop and communicate safeguarding practices for sport,
3. Assist organisations with their capacity to deliver safe sport through training and consultancy,
4. Organise an International Convention for Safe Sport disseminating excellent practice, research, and support.

We focus on 3 key areas of work:

- Research (and knowledge transfer)
- Athlete voice
- Education, training, and consultancy

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Objectives and activities (continued)

Impact of Covid-19 Pandemic

This reporting period has also seen the impact of the COVID pandemic as has the previous one. What projects have been impacted and what SSI's response to this has been is described below.

SSI has coped with impact of the pandemic by learning from the previous period and moving activities to an online environment where possible. The main example of this was the virtual conference held in April 2022 but also presentations, training and consultancy work has moved online. One internal crucial project, the recruitment of board trustees, was delayed but picked virtually in Q2 of 2021 and finished by September 2021.

Several key projects have been seriously delayed (further) for instance the iProtect project and EPAS/European Commission 'Child Safeguarding in Sport' project. This has led to applications for project extensions but unfortunately also delayed payment. Fortunately this has not led to any insurmountable issues in cashflow. Further details of the impact of the pandemic can be found in the description of the respective projects.

Achievements and performance

Collaborations

SSI supports the further development of the International Safeguards for Children in Sport project. UNICEF UK provides the Project Secretariat. Anne Tiivas OBE is a founding member of the Project and has continued to be the independent chair of the advisory board on behalf of SSI since 2019. This entails chairing four meetings per annum. Anne has represented SSI on the Working Group, which also entails four meetings per annum but was forced to withdraw from this in Summer 2022 due to SSI's workload. SSI also contributes to promoting the annual campaign day which takes place on the eighth day of the eighth month – mirroring the 8 'Safeguards' for children. SSI contributed to the UNICEF UK led working group which developed and published its internationally recognised framework for child safeguarding officers in 2022. SSI has contributed to the project's strategic review process in 2022. SSI has been undertaking work to develop an inclusive safeguards framework which involves developing safeguards for adults in sport and managing the transition from childhood for talented and elite young athletes into adult sport. See separate project section.

SSI was appointed to the Centre for Sport and Human Rights 's Advisory Council in 2020 with Anne Tiivas representing the charity.

SSI collaborates with a wide range of international stakeholders in support of its charitable purposes and priorities. Anne remains a member of FIFA's child safeguarding expert group representing SSI. She has contributed to the consultation process that FIFA has been undertaking to scope the need and potential for a new Safe Sport Entity.

All the above roles are unremunerated and contribute to SSI's charitable purposes.

Professor Emerita Kari Fasting and Anne Tiivas were originally members of the Council of Europe/EPAS expert group on sexual violence against children in sport. In 2022 a new Pool of International Experts has been created that Anne Tiivas and several members of SSI's committees successfully applied to join.

Members of SSI have provided safeguarding knowledge and expertise to the International Olympic Committee's safeguarding work for many years and four of the founder member group co-authored the IOC's most recent Consensus on harassment and abuse in sport 2016. The new Statement will be revised in late 2022/2023 with several members of SSI's research committee independently and centrally involved in this process. Anne Tiivas is a Programme Director on the IOC's new Safeguarding Lead Certificate Course in a private capacity. We are working with the IOC to consider the feasibility of SSI's future conferences being linked to the IOC's safeguarding team's purpose to support a community of practice and continuous professional development for its key stakeholders and course alumni.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Achievements and performance (continued)

SSI has formed a strong working relationship with SELY – The Sports Equity Lab, a survivor led non-profit organisation based at Yale University, through our research group co-chair, Dr Yetsa Tuakli Wosornu.

As part of the CoE/EPAS' more holistic focus on 'child safeguarding in sport' (CSIS project) there has been a process of developing a new expert group that we will contribute to and will add information about in the next annual report. Below you will see an update on the CSIS project that we won the contract to deliver 2020/2021 activities.

Education and training development

The iProtect in Sport club e-learning project received its 'excellent' rating from the European Commission in May 2021. This was significantly delayed by the impact of the Covid 19 pandemic with payment delayed for another 6 months from the project partner in Spain, impacting our ability to move the UK version to permanent hosting before 2022. Taking over responsibility for hosting the platform has been an onerous undertaking. We explored with all the project partners the feasibility for them to continue to host for us. Due to significant changes for all partners, this proved to be impossible. SSI therefore accelerated the development of its own E-Learning platform, contracting an external delivery partner to build the platform, transfer iProtect to it and start to develop our offer of other courses and learning opportunities such as podcasts.

SSI's new Education, Training and Consultancy Committee chair, Willma King, is a member of the SSI advisory group which took on the planning of our online education and training offer in 2021.

SSI had applied to Oak Foundation which supported us obtaining a grant from TIDES Foundation of \$100,000 which contributed to the costs of SSI's first virtual conference in March 2021 (reducing barriers to athletes and others with financial barriers to take part and recompense those with lived experience) and has enabled us to begin developing our E-learning offer for clubs through the ETC platform. The grant was extended to the end of 2022 due to the delays caused by Covid, the complexities of fixing the inherited issues with the iProtect platform, as well as updating the content and improving its accessibility and navigation. This work is set to continue in stages through to 2023.

The Education Training and Consultancy committee of Safe Sport International has developed online learning on core responsibilities for sports organisations regarding safeguarding. It has additionally developed a series of podcasts for release in early 2023 on the areas of: athletes rights and advocacy and is developing a series of learning digital units on mental health with a further online learning course being developed on policy and procedures for international safeguarding of athletes. These bespoke training courses can be offered to sports organisations of all sizes and types.

Of significant importance and development has been the UK hosting and revision of the iProtect programme. This involved considerable work in rebuilding a reliable learning platform with critically improved navigation and functions to industry standards. The work here has enhanced the opportunities for individuals and clubs to secure this free learning in a way that is intuitive and accessible to the full range of stakeholders across the sports sector. Specifically, this means there is a route for individuals in whatever role they play within club sport. That is to say parents, coaches safeguarding officers, sports managers, those in club leadership and governance roles. It would not have been possible to achieve these gains for safeguarding in the sports sector without this investment. We now have one central point for individuals, clubs and federations/councils to access high quality and effective safeguarding materials.

The club learning route remains the USP of the iProtect programme and provides a unique dashboard system allowing the clubs to monitor and report on their own progress. Forthcoming is the opportunity for federations, councils and national sports organisations to co- brand iProtect and make it systematically available to the clubs nationally and internationally.

Further work will be undertaken to support individuals and clubs in strengthening that safeguarding as they use these resources to create a safe space for athletes across the sports field.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Achievements and performance (continued)

SSI will continue to invest its time and limited resources in supporting federations and councils across the globe to make safeguarding learning freely available to sports organisations. This commitment and access to robust learning will immensely improve the safety and wellbeing of young people and adults who can therefore find sport a safe space to thrive.

We were able to launch the ETC online learning platform in time for the SSI 3-day virtual conference in April 2022.

Presentations, training and consultancy

Face to face training was not possible through the pandemic.

Safe Sport International's team which undertook the research on 'Barriers to Reporting Child Rights Violations in Sport' co-presented the findings with the Centre for Sport and Human Rights at the International Society for the Prevention of Child Abuse and Neglect (ISPCAN) virtual conference in June 2021.

A contracted complex safeguarding project with Premiership Rugby in the UK was undertaken to evaluate their safeguarding arrangements – phase one was completed in 2022 and phase two is to be completed in 2023.

Safeguarding policy review, consultancy and face to face training were provided to World Rugby's Executive Team in April 2022.

Online teaching on the Masters in Sport Integrity (MAISI) course at the University of Leuven was provided by Anne Tiivas and took place in October 2021.

A presentation by provide to the launch of the Council of Europe's 'Start to Talk' - child sexual abuse prevention campaign (virtually) in Moldova in October 2021.

In November 2021 Anne Tiivas and Dr Daniel Rhind contributed to the virtual Japanese Sport and Physical Education Safe Sport Symposium.

In December 2021 we were paid to contribute safeguarding expertise to the InSport Education Governance Programme online.

A complex project to support the development of Special Olympics International's approach to safeguarding children and adults was completed in Spring 2022. This involved SSI research colleagues and a collaboration with research and practice colleagues in the UK, Canada, USA, and Trinidad. This was done at a heavily discounted rate due to the importance of the focus to SSI which aims to support the principle of designing from the margins in.

SSI's Chair also contributed to:

- the African Union's Safeguarding webinar on 30th June 2021
- The ICoachKids Global Movement Committee
- Attending the Council of Europe Pool of Experts online meeting
- Attending the CSHR Advisory Council, Safeguarding and remedy working group
- Contributing to the international safeguarding panel at the London International Sport Convention in March 2022
- The launch event for the Council of Europe CSIS Portugal road map in February 2022
- The Philippines Rugby onlinesafeguarding conference for national governing bodies of sport in March 2022
- Pro bono advice/consultancy to USA Weightlifting, World Athletics Safeguarding Working Group, International Guardians/AEGIS, International Paralympic Committee, The Commonwealth Games Federation, The Canadian Centre for Arbitration in Sport (CHECK TITLE), UK Sport, Para Football

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Achievements and performance (continued)

Contributions to international reports

SSI contributed to the UNODC Global Report on Corruption in Sport.

The FIFA Safe Sport Entity consultation processes including the events for NGOs and Survivor focused organisations, working alongside the Sports Rights Alliance with the Army of Survivors.

The consultation on the potential to develop a Safe Sport Entity in Japan.

Athlete Voice Committee

Following SSI's 'Athlete Voice' conference in March 2021, we commenced a long process of consultation and engagement with athletes – both those with lived experience of any form of harm in sport and those without but who wanted to contribute to our and their agendas. SSI had also involved survivors and victims of abuse in sport in focus groups for other projects.

The consultations led to clarity about the future focus for SSI's 'Athlete Voice' group under 3 pillars, athlete advisory, advocacy, and support. A Working Group has been in the set-up phase during 2022 which will be led by athletes, for athletes with support from SSI. The next phase will include the organizing and handing over to the athlete group to further develop and detail plans.

Communications Committee

SSI developed a communications committee which is chaired by one of the trustees Lori Okimura. It has particularly focused on our conferences

Projects

The Council of Europe EPAS/European Commission 'Child Safeguarding in Sport' project completion timeline was significantly impacted by Covid 19 with the international face to face element of project unable to happen until the final event which was to happen in Strasbourg in June 2022. SSI had completed desk research on the 6 countries involved in the project and contributed to 6 initial whole country round tables between 2020 to 2021 with the second and final series of round tables completing in Spring 2022. We created a pilot model for creating a whole country road map and strategic plan based on adapting and elevating the International Safeguards for Children in Sport to a national multi-stakeholder level, with appropriate indicators. We worked with the 6 countries to create 6 draft country road maps for child safeguarding in sport – working with government departments and other key stakeholders, including athletes with lived experience of abuse in sport, with a final version of 5/6 being consulted on and completed in Spring 2022.

Our income was based on deliverables rather than time spent on the project, which was considerably extended by the pandemic and far more complex to achieve than originally budgeted for due to the level of support required from the SSI team and 3 changes of CoE project manager. This meant that we more than doubled the amount of time spent for the income received. A Lessons Learned draft paper was to be presented by Anne Tiivas to the final event in June 2022.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Achievements and performance (continued)

Income

Income has been received from grants, European projects, paid for training and consultancy, virtual conference fees and sponsorship, and some small donations. The small grant from Tides Foundation, received in 2021 is extended and being used to fund the online learning platform development including the use of contracted personnel. Our income has also continued to rely on one of the founding members and the chair of trustees donating all their time from projects to the charity to continue to develop the organisation and pay essential bills for administration, bookkeeping, accountancy, and insurance.

SSI commissioned the development of its initial fundraising strategy and set up its first fundraising committee chaired by Ellen Zavian one of its new trustees in 2021. Ellen was appointed Chair. John Bolan is part of the team. In 2022, Ellen recruited Kiriah Crane, a well-seasoned Olympic Partnership expert with extensive connections and sponsorship experience. We have put together an extensive list of sponsorship categories and developed a color coded list of potential grant opportunities. In 2021, we secured a tshirt maker for the conference, which has yielded about \$150.00 to date for SSI. We are finalizing our first sponsorship at about USD \$9,000.

SSI's standing in the international sport community continues to be enhanced by the reputation of its conferences, the overall quality of its service delivery, its innovation (particularly in the field of research and athlete voice engagement, including with athletes with lived experience of abuse in sport), its ability to manage complex projects on a multi-disciplinary basis, its reach through collaborative efforts and international engagement with key stakeholders.

SSI was invited to apply for core funding from Oak Foundation to enable the organisation to become financially sustainable. The grant for \$100,000 over 2 years is set to commence in August 2022 enabling the funding of a strategic review and a part time Chief Operating Officer.

Virtual conference April 2022

Due to the ongoing uncertainty surrounding the Covid 19 pandemic, SSI decided to hold its conference online for the second year in a row. It focused on developing the theme of our report for the Centre for Sport and Human Right on the 'Barriers to Reporting Child Rights Violations in Sport' We focus on the whole pathway for children and adults from organisational and athlete readiness to identify, report, respond to and receive remedy in respect of safeguarding concerns

We stretched the programme to 3 days for this event following an open and inclusive call for contributions.

400 attendees represented 40 countries from 5 continents with 167 presentations based on our core pillars of work:

1. Research and Evidence
2. Athlete Voice
3. Education

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Financial review

Total income for the year was £158,275 (2021: £60,768), and total expenditure for the year was £85,558 (2021: £65,489). The charity had a surplus of £72,717 in the year (2021: deficit of £4,721).

The charity has delivered limited charitable activities in 2021/22. It is anticipated that the charity will continue to make a surplus in future financial years to safeguard the long term future of the charity.

SSI continues to seek sustainable funding to progress with two other core aims:

1. Implementing International Safeguards for Sport in National and International Federations through training, consultancy, international meetings, presentation of research and communications.
2. Further establish the digital presence and information hub.

The charity will set aside a prudent reserve to maintain essential services and offset any unforeseen liabilities. The purpose of a reserve is to mitigate against negative risk or provide working capital in case of positive risk or opportunity so we can:

- i. Meet contractual liabilities in the event of the organisation shutting down.
- ii. Meet programme expenses (including overheads) in the event of failure of programme funder (where we believe the programme should continue in the absence of the programme funder) or where the programme funder pays in arrears.
- iii. Fulfil our organisation values with respect to stability of employment for staff (given multiple time bound programme funding agreements)
- iv. Cover costs such as long-term sickness and maternity pay as required.

Reserves policy

There is no formal reserves policy due to SSI's liabilities being related directly to the activities that are carried out and no work is commenced at a loss. Sufficient reserves are held to meet short term obligations as they arise and allow the statutory duties of the charity to be fulfilled, which is in the region of £5,000.

At the year end unrestricted reserves totalled £52,055 (2021: £16,081).

Structure, governance and management

Constitution

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum and Articles of Association incorporated on the 11 Apr 2016 as amended by special resolution registered at Companies House on 28 Mar 2018.

Trustees

The trustees are appointed in accordance with the Articles of Association. The trustees have overall responsibility for the management and control of the charity. The trustees who served during the year are listed earlier in the document.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Structure, governance and management (continued)

SSI is a registered charity and company registered in England & Wales. There were 11 registered trustees listed above for this period and an advisory board which was responsible for the day to day management of the charity, its work and development. Regular virtual meetings are held between the trustees. Financial sign offs have been by 2 trustees, including the treasurer. Quarterly virtual advisory committee meetings were held throughout this period with the advisory board approving the trustee recruitment until the new board of trustees was established. SSI has a 'theory of change' to inform all its activities and the work of its committees. Covid 19 had a significant impact on the charity. Recruitment to the board of trustees was delayed into the start of 2021. The recruitment process ran through Spring/Summer 2021 by a process of advertising, direct approaches, informal and then formal interviews. Safe Sport International recruited nine new members to its international board of trustees. Since that point, governance of the charity has rested solely with the board of trustees. The advisory board is fulfilling a solely advisory function, now with representation from the chair of the research committee and chair of the education, training and consultancy (ETC) committee.

SSI Advisory Group

Professor Emerita Kari Fasting (Norway)
 Professor Emerita Sandra Kirby (Canada)
 Professor Bettina Rulofs (Germany) – Chair of Research Committee
 Dr Yetsa Tuakli-Wosornu (USA/Ghana) – Co-Chair of Research Committee
 Jenny Shute (UK)
 Liz Twyford (UNICEF UK)
 Mark Mungal (Independent – Trinidad and Tobago) – Project manager for the Inclusive Safeguards project
 Wilma King (UK) – Chair of Education, Training and Consultancy Committee
 Julie Ann Rivers-Cochran (USA)
 Grace French (USA)

The Advisory group had always included individual representatives of people with lived experience of abuse in sport. We decided to engage with an organisation working nationally and internationally in this field. The Advisory Group has been greatly enhanced by the involvement of representatives from The Army of Survivors, a USA based non-profit which is survivor led and which is represented by Julie Ann Rivers -Cochran and Grace French. They have contributed significantly to the development and delivery of our conferences, our communications group and other work.

Plans for future periods

SSI's standing in the international sport community has been greatly enhanced over this reporting period by the quality of its service delivery, its innovation (particularly in the field of research and athlete voice engagement), its ability to manage complex projects on a multi-disciplinary basis, its reach through collaborative efforts and international engagement with key stakeholders. SSI achieved greater income in this last financial year from both projects and from our first grant from Tides, and some conference sponsorship. Our income has also continued to rely on one of the founding members and the chair of trustees donating all of their time from projects to the charity to continue to develop the organisation and pay essential bills for administration, book - keeping, accountancy and insurance. SSI continues to seek sustainable funding to set up the organisation's core staffing. The small grant from Tides Foundation is being used to fund the online learning platform development including the use of contracted personnel. In particular, the trustees have considered the charitable company's forecasts and projections and have taken into account the pressures on income. In making this assessment the trustees have considered the impact of Covid-19 and while some projects have been delayed it is not anticipated that this will affect the charity's ability to continue its charitable objects.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 29 APRIL 2022

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



Anne Tiivas 28 Feb 2023 12:37:08 GMT (UTC +0)

.....
A Tiivas
(Chair of Trustees)

Date: 28 February 2023

SAFE SPORT INTERNATIONAL
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INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 29 APRIL 2022

Independent Examiner's Report to the Trustees of Safe Sport International ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 29 April 2022.

Responsibilities and Basis of Report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

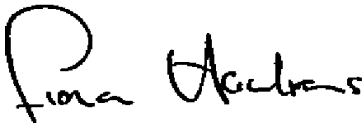
Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed: 
Fiona Hawkins

Dated: 28/02/2023
MSc FCA

James Cowper Kreston Audit
Chartered Accountants
2 Communications Road
Greenham Business Park
Greenham
Newbury
Berkshire
RG19 6AB

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**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 29 APRIL 2022**

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Income from:					
Grants and donations	3	13,273	60,021	73,294	16,109
Charitable activities	4	84,981	-	84,981	44,659
Total income		98,254	60,021	158,275	60,768
Expenditure on:					
Charitable activities	5	62,280	23,278	85,558	65,489
Total expenditure		62,280	23,278	85,558	65,489
Net movement in funds		35,974	36,743	72,717	(4,721)
Reconciliation of funds:					
Total funds brought forward		16,081	-	16,081	20,802
Net movement in funds		35,974	36,743	72,717	(4,721)
Total funds carried forward		52,055	36,743	88,798	16,081

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 15 to 25 form part of these financial statements.

SAFE SPORT INTERNATIONAL
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REGISTERED NUMBER: 11017650

BALANCE SHEET
AS AT 29 APRIL 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	11	671	1,246
Current assets			
Debtors	12	16,652	120
Cash at bank and in hand		89,870	92,419
		<u>106,522</u>	<u>92,539</u>
Creditors: amounts falling due within one year	13	(18,395)	(77,704)
Net current assets		<u>88,127</u>	<u>14,835</u>
Total assets less current liabilities		<u>88,798</u>	<u>16,081</u>
Total net assets		<u><u>88,798</u></u>	<u><u>16,081</u></u>
Charity funds			
Restricted funds:			
Restricted funds	14	36,743	-
Unrestricted funds	14	52,055	16,081
Total funds		<u><u>88,798</u></u>	<u><u>16,081</u></u>

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

SAFE SPORT INTERNATIONAL
(A company limited by guarantee)
REGISTERED NUMBER: 11017650

BALANCE SHEET (CONTINUED)
AS AT 29 APRIL 2022

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



Anne Tiivas 28 Feb 2023 12:37:08 GMT (UTC +0)

.....
A Tiivas
(Chair of Trustees)

Date: 28 February 2023

The notes on pages 15 to 25 form part of these financial statements.

SAFE SPORT INTERNATIONAL
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022

1. General information

Safe Sport International is a charitable company, limited by guarantee and incorporated in England and Wales.

The charity's registered office address is 2 Communications Road, Greenham Business Park, Greenham, Newbury, Berkshire, RG19 6AB.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Safe Sport International meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

The trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charitable company to continue as a going concern.

The trustees have made this assessment for a period of at least one year from the date of the approval of the financial statements. In particular, the trustees have considered the charitable company's forecasts and projections and have taken into account the pressures on income.

Having carried out a detailed review of the charity's resources and the current economic challenges facing both the charity and its members, the trustees are satisfied that the charity has sufficient cashflows to meet its liabilities as they fall due for at least one year from the date of the approval of the financial statements and that it is appropriate for the financial statements to be prepared on a going concern basis.

2.3 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

SAFE SPORT INTERNATIONAL
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.5 Tangible fixed assets and depreciation

Tangible fixed assets costing £NIL or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Computer equipment	- 3 years
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2.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

SAFE SPORT INTERNATIONAL
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

2. Accounting policies (continued)

2.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.9 Financial instruments

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.10 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

3. Income from grants and donations

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Donations	4,523	-	4,523	16
Grants	8,750	60,021	68,771	16,093
	<u>13,273</u>	<u>60,021</u>	<u>73,294</u>	<u>16,109</u>
Total 2021	<u>16,109</u>	<u>-</u>	<u>16,109</u>	

SAFE SPORT INTERNATIONAL
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

4. Income from charitable activities

	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Education and training	2,481	2,481	-
Consultancy	70,178	70,178	44,659
Annual conference	12,322	12,322	-
	<u>84,981</u>	<u>84,981</u>	<u>44,659</u>
Total 2021	<u>44,659</u>	<u>44,659</u>	

5. Charitable activities

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Direct costs	14,439	23,278	37,717	28,987
Support costs	4,895	-	4,895	3,732
Governance costs	42,946	-	42,946	32,770
	<u>62,280</u>	<u>23,278</u>	<u>85,558</u>	<u>65,489</u>
Total 2021	<u>65,489</u>	<u>-</u>	<u>65,489</u>	

SAFE SPORT INTERNATIONAL
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

6. Support costs

	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Computer costs	1,695	1,695	3,590
Bank charges	172	172	142
Insurance	872	872	-
Subscriptions	991	991	-
General expenses	590	590	-
Depreciation	575	575	-
	<u>4,895</u>	<u>4,895</u>	<u>3,732</u>
Total 2021	<u>3,732</u>	<u>3,732</u>	

7. Governance costs

	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Accountancy fees	3,180	3,180	1,920
Legal and professional fees	36,266	36,266	28,090
Independent examiners fees	3,500	3,500	2,760
	<u>42,946</u>	<u>42,946</u>	<u>32,770</u>
Total 2021	<u>32,770</u>	<u>32,770</u>	

8. Independent examiner's remuneration

	2022 £	2021 £
Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts	<u>3,500</u>	<u>2,760</u>

9. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2021 - £NIL).

SAFE SPORT INTERNATIONAL
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022

9. Trustees' remuneration and expenses (continued)

During the year ended 29 April 2022, no Trustee expenses have been incurred (2021 - £NIL).

10. Staff costs

There were no staff costs in the year (2021 £nil).

No employee received remuneration amounting to more than £60,000 (2021: £nil).

During the year the Charity relied on the contributions of its unpaid trustees and board members.

Their contribution consisted of leadership, advice, guidance and organisation of events such as the conference held during the year.

SAFE SPORT INTERNATIONAL
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

11. Tangible fixed assets

	Computer equipment £
Cost or valuation	
At 30 April 2021	1,725
At 29 April 2022	<u>1,725</u>
Depreciation	
At 30 April 2021	479
Charge for the year	575
At 29 April 2022	<u>1,054</u>
Net book value	
At 29 April 2022	<u>671</u>
At 29 April 2021	<u>1,246</u>

12. Debtors

	2022 £	2021 £
Trade debtors	15,198	120
Prepayments	<u>1,454</u>	<u>-</u>

SAFE SPORT INTERNATIONAL
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

13. Creditors: Amounts falling due within one year

	2022 £	2021 £
Other loans	-	4,044
Trade creditors	14,895	8,959
Accruals and deferred income	3,500	64,701
	<u>18,395</u>	<u>77,704</u>
	<u><u>18,395</u></u>	<u><u>77,704</u></u>
	2022 £	2021 £
Deferred income at 30 April 2021	60,021	-
Resources deferred during the year	-	71,114
Amounts released from previous periods	(60,021)	(11,093)
	<u>-</u>	<u>60,021</u>
	<u><u>-</u></u>	<u><u>60,021</u></u>

SAFE SPORT INTERNATIONAL
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

14. Statement of funds

Statement of funds - current year

	Balance at 30 April 2021 £	Income £	Expenditure £	Balance at 29 April 2022 £
Unrestricted funds				
General Funds - all funds	16,081	98,254	(62,280)	52,055
Restricted funds				
Tides Foundation	-	60,021	(23,278)	36,743
Total of funds	16,081	158,275	(85,558)	88,798

Tides Foundation

Tides Foundation has granted the Charity monies to carry out its virtual conference and to test and adapt its online safeguarding training platform for sports clubs.

Statement of funds - prior year

	Balance at 1 April 2020 £	Income £	Expenditure £	Balance at 29 April 2021 £
Unrestricted funds				
General Funds - all funds	20,802	60,768	(65,489)	16,081

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

15. Summary of funds

Summary of funds - current year

	Balance at 30 April 2021 £	Income £	Expenditure £	Balance at 29 April 2022 £
General funds	16,081	98,254	(62,280)	52,055
Restricted funds	-	60,021	(23,278)	36,743
	<u>16,081</u>	<u>158,275</u>	<u>(85,558)</u>	<u>88,798</u>

Summary of funds - prior year

	Balance at 1 April 2020 £	Income £	Expenditure £	Balance at 29 April 2021 £
General funds	20,802	60,768	(65,489)	16,081
	<u>20,802</u>	<u>60,768</u>	<u>(65,489)</u>	<u>16,081</u>

16. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	671	-	671
Current assets	69,779	36,743	106,522
Creditors due within one year	(18,395)	-	(18,395)
Total	<u>52,055</u>	<u>36,743</u>	<u>88,798</u>

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 APRIL 2022**

16. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Unrestricted funds 2021 £	Total funds 2021 £
Tangible fixed assets	1,246	1,246
Current assets	92,539	92,539
Creditors due within one year	(77,704)	(77,704)
Total	<u>16,081</u>	<u>16,081</u>

17. Capital commitments

At 29 April 2022 the charity had no capital commitments not provided for in the financial statements (2021: £nil).

18. Related party transactions

Included with creditors are loans of £nil (2021: £4,044) from a trustee and individuals associated with the trustee. No interest was charged on these loans and they were repayable upon demand. During the year, these have been recognised as donations of £4,044.

There were no other related party transactions which require disclosure in the period under review.