



# Safe Sport International

Trustees report and unaudited financial statements

For the year ended 30 April 2020

# Safe Sport International

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## Safe Sport International

### Legal and Administrative Information

<b>Charity Number</b>	10117650
<b>Company Number</b>	1177798
<b>Trustees</b>	M Arrington A Tiivas
<b>Registered Office</b>	Moore Kingston Smith LLP Devonshire House 60 Goswell Road London EC1M 7AD
<b>Independent Examiner</b>	Moore Kingston Smith LLP Devonshire House 60 Goswell Road London EC1M 7AD
<b>Bankers</b>	Barclays Bank PLC Aylesbury Market Square Leicester Leicestershire LE87 2BB

# Safe Sport International

## Report of the Trustees

### For the year ended 30 April 2020

The Trustees present their annual report with the financial statements of the Charity for the year to 30 April 2020. These are also prepared to meet the requirement for a directors' report and accounts for the Companies Act 2006 purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Charity's Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015).

In setting objectives planning for activities, the Trustees have given due consideration to the general guidance published by the charities commission relating to public benefit.

#### Objectives and Activities

SafeSport International ("SSI") seeks to end violence and abuse against athletes. Our focus is on non-accidental harms, that is those perpetrated knowingly and deliberately, that undermine both the mental and physical health of the athlete and the integrity of sport. SafeSport International is leading a coordinated international effort to prevent and respond to this violence as part of the global effort to uphold and protect the sporting values that we all cherish.

SSI's original founders have been involved in all of the major developments in safe sport over the last 16 or more years and bring together the thought, policy and practice leaders in sport through collaboration, such as the SSI Founders group, the women in sport networks, the IOC and many others.

SSI collaborates to develop and support the implementation of The International Safeguards for Children in Sport, developing safeguards for adult athletes and managing the transition from child to adult sport.

SSI's aims and core work is to:

1. Set the **standard for the minimum infrastructure** that should be in place internationally, and nationally, to safeguard athletes involved in sport,
2. Develop and **communicate safeguarding practices** for sport,
3. Assist organisations with their **capacity to deliver safe sport** through **training and consultancy**,
4. Organise an **International Convention for Safe Sport** disseminating excellent practice, research and support.

In establishing the organisation support and endorsement for the ten **Safe Sport International Principles** was received from 35 international and national sports organisations and peak bodies including the International Paralympic Committee, Canadian Centre for Child Protection, Women's Sport International, Caribbean Sport and Development Agency and UNICEF UK.

# **Safe Sport International**

## **Report of the Trustees**

### **For the year ended 30 April 2020**

#### **Achievements and Performance**

##### **Collaborations**

SSI collaborates with a wide international group of stakeholders to further develop and support the implementation of The International Safeguards for Children in Sport. Anne Tiivas OBE is a founding member of the project and has chaired the advisory group since 2019. This entails 4 meetings per annum, and Anne represents SSI on the working group, which also entails four meetings per annum. SSI also contributes to annual campaign day. In 2019 this took place on World Children's day.

Building on this project, we set up a working group which has undertaken preliminary work to develop a project proposal for the development of internationally recognised guidelines for everyone in sport – including all children and adults, not just athletes, and managing the transition from child to adult sport.

Anne became a member of FIFA's child safeguarding expert group in 2019 representing SSI. She represents SSI on the Panathlon International Cultural and Scientific Committee.

SSI has significantly developed its relationship with the Centre for Sport and Human Rights. Anne Tiivas co-ordinated and chaired a panel on safeguarding at the Centre's Sporting Chance Forum at the United Nations in Geneva in 2019. In 2020 we contributed to the Centre's report, published later in the year, on the impact of Covid 19 on children in sport. At the end of 2020, SSI was appointed to the Centre's Advisory Council.

All of the above roles are unremunerated and contribute to SSI's charitable purposes.

Professor Emerita Kari Fasting and Anne Tiivas are members of the Council of Europe/EPAS expert group on sexual violence against children in sport, which requires one meeting of the group per year. The last meeting attended face to face was held in December 2019. A per diem nearly covers expenses but the time provided is without payment.

Members of SSI have provided safeguarding knowledge and expertise to the International Olympic Committee for many years and four of the advisory group co-authored the IOC's most recent Consensus on harassment and abuse in sport 2016. In this reported financial year, several members of the SSI advisory board contributed to a webinar series for the International Olympic Committee for international federations and National Olympic Committee designated safeguarding officers.

##### **Contracted work**

Anne Tiivas retired from her day job at the NSPCC's Child Protection in Sport Unit in September 2019 to focus all of her attention on SSI and this increased SSI's capacity to deliver its education, training and consultancy offer significantly. To date all of Anne's contribution has been unremunerated and all of her time on paid contracted work has been donated to SSI- typically the equivalent of a full time post. Dr Sandra Kirby has also donated all of her contracted time to the project.

In 2019 SSI was awarded its most significant contract to date, which involved providing a pilot of safeguarding support to the FIFA Women's World Cup in France. This involved providing core training to key FIFA staff and event personnel as well as briefing all of the 24 teams on the safeguarding arrangements for the tournament at their team venues. We provided a hotline for confidential reporting for the tournament duration. This project involved a number of paid associates and volunteer contributors. We provided a comprehensive final report on the outcome of the pilot and made recommendations about future management of safeguarding for FIFA competitions and events.

In early 2020 Board training was provided to the British Horseracing Authority. Key staff and Council training was provided to World Rowing, the sport's international federation.

Anne was invited to teach on the University of Leuven Master's in applied Integrity in Sport (MAISI) course and has provided two sessions to the 2019 and 2020 cohorts. She was also invited to teach on the Masters in Executive Sport Governance at Mainz University in 2019.

# Safe Sport International

## Report of the Trustees

### For the year ended 30 April 2020

The impact of Covid 19 on the ability to deliver face to face education and training has had most impact in 2020 and SSI has had to develop its IT capacity/online presence considerably. There had been a steady increase in demand for capacity building consultancy and training from international sport federations. SSI utilises the services of a small number of trusted associates to increase its capacity to deliver training and consultancy work. This includes athletes with lived experience of abuse.

In April 2018 SSI held the inaugural World Safe Sport Conference in Madrid. This Safe Sport International conference was the first time leading practitioners, academics, sports organisations and organisations working to end violence in sport had come together to share their work and co-ordinate a global response with one simple goal – to end violence in sport.

We announced a collaboration with the Canadian organisation, Sport Aide, to arrange our subsequent conference in Quebec Canada in April 2020. Anne Tiivas and Dr. Kirby met in Quebec City with the Quebec 2020 conference organisers in October 2019. Over 100 abstracts were submitted for a very full programme and the new SSI research committee met virtually for the first time around this visit. Around 3-4 times the numbers of delegates that we had in Madrid were registered to attend. Support to fund student attendance and that of key delegates/speakers for whom finance to attend was a barrier was agreed by the Oak Foundation. However, due to the Covid 19 epidemic, the conference was originally re-scheduled for April 2021, now subsequently deferred to 2022 with a virtual conference planned for March 2021 focused on athlete voice and experience.

SSI is a partner in the I-Protect in Sport Erasmus Plus project co-ordinated by the High Council of Sport. This project, which has developed an online learning platform for safeguarding children in sport clubs, was due to complete in Spring 2020. SSI attended the final project meetings in October 2019 and March 2020. However Covid 19 impacted on the ability of all partners to complete the project to time and the contract was extended to enable final adaptations to the content and for all country partners to launch the platform in their languages. This finally took place in December 2020 with a final report submitted afterwards. This will impact on our income for the current financial year as the work of the evaluation body is significantly delayed and our final payment, due in Summer 2020, is unlikely to happen before the end of Summer 2021. SSI continues to host the UK platform from Spain and will arrange transfer of the platform to a new host by February 2022.

In Spring 2020 SSI was successful in tendering to the Council of Europe to deliver 5 country road maps for child safeguarding in Sport – which involves both desk research and consultancy work. This project, due to complete in January 2021, has been extended to April 2021 due to the impact of Covid 19.

SSI's continues to seek sustainable funding to set up the organisation's core staffing and progress with two other core aims:

1. Developing and implementing **International Safeguards for (everyone in) Sport in National and International Federations** through training, consultancy, international meetings, presentation of research and communications.
2. Further establish the digital presence and information hub.

# **Safe Sport International Report of the Trustees For the year ended 30 April 2020**

## **Financial Review**

Total income for the year was £85,079 (2019: £19,730), and total expenditure for the year was £69,375 (2019: £35,171). The charity had a surplus of £15,704 in the year (2019: deficit of £15,441).

The charity has only just started to deliver charitable activities and it is anticipated that the charity will continue to make a surplus in future financial years to safeguard the long term future of the charity.

## **Reserves Policy**

There is no formal reserves policy due to SSI's liabilities being related directly to the activities that are carried out, and no work is commenced at a loss. Sufficient reserves are held to meet short term obligations as they arise and to allow the statutory duties of the charity to be fulfilled, which is in the region of £5,000. At the year end, unrestricted reserves totalled £20,802.

SSI's continues to seek sustainable funding to progress with two other core aims:

1. Implementing International Safeguards for Sport in National and International Federations through training, consultancy, international meetings, presentation of research and communications.
2. Further establish the digital presence and information hub.

## **Structure, Governance and Management**

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum and Articles of Association as amended by special resolution registered at Companies House on 28th March 2018.

The trustees are appointed in accordance with the Articles of Association.

The trustees have overall responsibility for the management and control of the charity.

Trustees:-

Anne Tiivas OBE (UK)      Chair  
Malia Arrington (USA)

SSI Advisory Group:-

Professor Emerita Kari Fasting (Norway)  
Professor Emerita Sandra Kirby (Canada)  
Dr Trisha Leahy (Hong Kong)  
Guro Johnsen (Norway)  
Gloria Viseras (Spain)  
Julian Stringer (United Kingdom)  
Liz Twyford (UNICEF UK)  
Babatunde Johnson (Nigeria)  
Mark Mungal (Caribbean)

Assistant to Chair – Nicola Bellas

NB. Later in 2020 Gloria Viseras resigned due to taking up a paid role with FIFA. Guro Johnsen resigned due to work commitments. Dr Professor Bettina Rulofs (Germany) joined the advisory group as chair of the SSI research committee and Dr Yetsa Yuakli-Wosornu (USA) also joined the advisory board and research committee.

SSI is a registered charity and company limited by guarantee. There are two registered trustees listed above and an advisory group responsible for the day to day management of the charity, its work and development. Trustees are recruited by application and approval of the wider management board. Recruitment processes were initiated in respect of new trustees, then delayed by Covid 19 in 2020, now to complete in early 2021.

# **Safe Sport International**

## **Report of the Trustees**

### **For the year ended 30 April 2020**

#### **Plans for Future Periods**

The SSI business plan implantation was predicated on the success of a grant application for core funding and partnership with the US Centre for Safe sport. This did not progress largely due to changes in the COO and CEO of the Center at the end of 2019. SSI has subsequently successfully applied for conference support from the Oak Foundation (conference postponed but application made for virtual conference in 2021) and will subsequently undertake a research project for the Foundation in late 2020.

A new business plan has been developed and fundraising strategy underway. Income generation has enabled us to significantly improve the content on the charity's website – providing more free information to users.

The financial position has improved but has remained tight, and in the absence of the core grant SSI refocused its income generation strategy to providing training, consultancy, advice and guidance to national and international sport bodies and state parties -including a potential membership model. It has been successful in obtaining more substantial grants to undertake research and consultancy work from a wider stakeholder group. SSI's profile has grown considerably and through 2020-21 its contribution to major virtual international conferences will expand its reach.

In particular, the trustees have considered the charitable company's forecasts and projections and have taken into account the pressures on income. In making this assessment the trustees have considered the impact of Covid-19 and while some projects have been delayed it is not anticipated that this will affect the charity's ability to continue its charitable objects.

#### **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice)

Company law requires trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company and of the incoming/outgoing resources and application of resources, including the income and expenditure, of the charitable company for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



# **Safe Sport International**

## **Report of the Trustees**

### **For the year ended 30 April 2020**

This report has been prepared in accordance with the special provisions relating to small entities within Part 15 of the Companies Act 2006 and in accordance with Accounting & Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

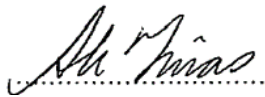
#### **Small Companies Exemption**

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

#### **Independent Examiners**

Moore Kingston Smith LLP have indicated their willingness to continue in office and it is proposed that they be re-appointed independent examiners for the following year.

Approved by the Board of Trustees and signed on their behalf by:



Anne Tiivas OBE  
Chair

Date: 26 February 2021

# Independent Examiner's Report to the Trustees of Safe Sport International

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 April 2020 which are set out on pages 9 to 15.

## Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors of the company for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for Independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

## Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent Examination; or
- (4) the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Moore Kingston Smith LLP*

**Shivani Kothari FCCA**  
**For and on behalf of Moore Kingston Smith LLP**  
**Chartered Accountants**

Devonshire House  
60 Goswell Road  
London  
EC1M 7AD

Date: 26 February 2021

**Safe Sport International**  
**Statement of Financial Activities**  
**For the year ended 30 April 2020**

	Notes	Unrestricted Funds 2020 £	Unrestricted Funds 2019
<b>Income from:</b>			
Grants and donations	2	11,667	12,600
Other trading activities		73,409	7,125
Investments		3	5
		<hr/>	<hr/>
<b>Total Income</b>		<b>85,079</b>	<b>19,730</b>
<b>Expenditure on:</b>			
Charitable activities	4	69,375	35,171
		<hr/>	<hr/>
<b>Total Expenditure</b>		<b>69,375</b>	<b>35,171</b>
<b>Net income/(expenditure)</b>		<b>15,704</b>	<b>(15,441)</b>
Transfers between funds	11	-	-
		<hr/>	<hr/>
<b>Net movement in funds</b>		<b>15,704</b>	<b>(15,441)</b>
<b>Reconciliation of Funds:</b>			
Total Funds bought forward	11	5,098	20,539
		<hr/>	<hr/>
Total Funds carried forward	11	20,802	5,098
		<hr/>	<hr/>

The statement of financial activities includes all gains and losses recognised in the year.

All of the above amounts relate to continuing activities.

The notes on pages 11 to 15 form part of these financial statements.

**Safe Sport International**  
**Balance Sheet**  
**As at 30 April 2020**

	Notes	2020		2019	
		£	£	£	£
<b>Current Assets</b>					
Debtors	9	1,270		-	
Cash at bank and in hand		<u>28,839</u>		<u>13,700</u>	
		30,109		13,700	
<b>Creditors</b>					
Amounts falling due within one year	10	<u>(9,307)</u>		<u>(8,602)</u>	
<b>Net Assets</b>			<u>20,802</u>		<u>5,098</u>
<b>Total Net Assets</b>			<u><u>20,802</u></u>		<u><u>5,098</u></u>
<b>Funds of the Charity</b>					
Unrestricted funds	11		<u>20,802</u>		<u>5,098</u>
<b>Total Charity Funds</b>			<u><u>20,802</u></u>		<u><u>5,098</u></u>

The charitable company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the year ended 30 April 2020.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 30 April 2020 in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for:

- ensuring that the company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- prepare financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit and loss for each financial year in accordance with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

Approved by the Trustees and authorised for issue on 26 February 2021.

Signed on their behalf by:



Anne Tiivas OBE  
Chair

# Safe Sport International

## Notes to the Financial Statements

### For the year ended 30 April 2020

#### 1 Accounting Policies

##### Charity information

Safe Sport International is a Charitable company limited by guarantee incorporated and registered in England and Wales. The registered office is Devonshire House, 60 Goswell Road, London, EC1M 7AD.

The company is a registered charity, (number 1177798).

#### 1.1 Basis of preparation

The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The charitable company is a public benefit entity for the purposes of FRS 102 and therefore the Charity also prepared its financial statements in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (The FRS 102 Charities SORP), the Companies Act 2006 and the Charities Act 2011.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements have been prepared on a going concern basis under the historical cost convention.

The principal accounting policies, which are applied consistently, are set out below.

#### 1.2 Going Concern

The trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charitable company to continue as a going concern.

The trustees have made this assessment for a period of at least one year from the date of the approval of the financial statements. In particular, the trustees have considered the charitable company's forecasts and projections and have taken into account the pressures on income. In making this assessment the trustees have considered the impact of Covid-19 and while some projects have been delayed it is not anticipated that this will affect the charity's ability to continue its charitable objects.

Having carried out a detailed review of the Charity's resources and the current economic challenges facing both the Charity and its members the Trustees are satisfied that the Charity has sufficient cash flows to meet its liabilities as they fall due for at least one year from the date of approval of the financial statements and that it is appropriate for the accounts to be prepared on the going concern basis.

#### 1.3 Status

The company is limited by guarantee and does not have share capital. There are currently 2 Trustees who are also the members of the company. In the event of the company being wound up, the liability in respect of guarantee is limited to £1.

#### 1.4 Incoming Resources

Income is recognised in the Statement of Financial Activities when it becomes receivable, and the entitlement, measurement and probable principles are met.

Donated services are included at their estimated open market value.

#### 1.5 Resources Expended

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Governance costs relate to the direct running of the Charity allowing the Charity to operate and generate the information required for public accountability. These costs have all been allocated to charitable activities.

All costs are allocated between expenditure categories of the SoFA on a basis to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on a direct cost basis.

#### 1.6 Fund Accounting

Unrestricted funds are those which are available for the general purposes of the Charity at the discretion of the Trustees.

Safe Sport International had no restricted funds at the 30 April 2020.

# Safe Sport International

## Notes to the Financial Statements

### For the year ended 30 April 2020

#### 1.7 Critical Accounting Estimates and Areas of Judgement

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions

The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant.

In view of the trustees in applying the accounting policies adopted, no judgements were required that have a significant effect on the amounts recognised in the financial statements nor do any estimates or assumptions made carry a significant risk of material adjustment in the next financial year, apart from the areas detailed below:-

##### (i) Gifts in kind

Gifts in kinds are recognised within incoming resources and expenditure at an estimate of the value to the charity of the donated services or goods. Where possible the value of services/ goods are confirmed directly with the supplier however in some instances this information is not available and a best estimated is made of the expected cost of such goods based on what the charity would be willing to pay for similar services or goods at a market rate.

#### 1.8 Cash Flow Statement

The charity has taken the exemption available in paragraph 7.1B of FRS102 and has not prepared a cashflow statement.

#### 1.9 Financial Instruments

The charity only holds basic financial instruments as defined by FRS 102.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

With the exceptions of prepayments and deferred income all other debtor and creditor balances are considered to be basic financial instruments under FRS 102.

#### 1.10 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the bank

#### 1.11 Cash and Cash Equivalents

Cash and cash equivalents include cash at banks and in hand and short term deposits with a maturity date of three months or less.

#### 1.14 Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at rates of exchange ruling at the balance sheet date.

Transaction in foreign currencies are translated into sterling at the rate ruling on the date of the transaction. Exchange gains and losses are recognised in the Statement of Financial Activities.

#### 2. Income from grants and donations

	Total 2020 £	Total 2019 £
Donations	-	600
Gifts in kind	11,667	12,000
	<u>11,667</u>	<u>12,600</u>

#### 3. Gifts in Kind

	Total 2020	Total 2019
Legal and professional fees	10,000	10,000
Rent	1,667	2,000
	<u>11,667</u>	<u>12,000</u>

**Safe Sport International**  
**Notes to the Financial Statements (Continued)**  
**For the year ended 30 April 2020**

**4. Charitable activities**

	<b>Unrestricted 2020 £</b>	<b>Total 2020 £</b>	<b>Total 2019 £</b>
Direct costs	57,231	57,231	25,741
Support costs (Note 5)	1,852	1,852	465
Governance costs (Note 6)	10,292	10,292	8,965
	<u>69,375</u>	<u>69,375</u>	<u>35,171</u>

**5. Support Costs**

	<b>Unrestricted 2020 £</b>	<b>Total 2020 £</b>	<b>Total 2019 £</b>
Computer costs	1,722	1,722	345
Bank charges	130	130	120
	<u>1,852</u>	<u>1,852</u>	<u>465</u>

**6. Governance costs**

	<b>Unrestricted 2020 £</b>	<b>Total 2020 £</b>	<b>Total 2019 £</b>
Accountancy fees	1,860	1,860	1,800
Legal and professional fees	5,762	5,762	1,585
Independent examiners fees	2,670	2,670	2,580
VAT advisory fees	-	-	3,000
	<u>10,292</u>	<u>10,292</u>	<u>8,965</u>

**7. Trustee Remuneration**

No Trustee received any remuneration in respect of services provided to the charity in the year. (2019: Nil)

Two Trustees was reimbursed travel expenditure totalling £4,613 (2019: £2,487)

# Safe Sport International

## Notes to the Financial Statements (Continued)

### For the year ended 30 April 2020

#### 8. Staff costs

There were no staff costs in the year (2019 - Nil).

No employee received remuneration amounting to more than £60,000 (2019 - Nil)

During the period the company relied on the contribution of the following unpaid volunteers:

Anne Tiivas - Chair and Trustee  
 Sandra Kirby - Vice Chair  
 Malia Arrington - Board member and Trustee  
 Gloria Viseras - Board member  
 Kari Fasting - Board member  
 Guro Johnsen - Board member  
 Trisha Leahy - Board member  
 Julian Stringer - Board member  
 Liz Twyford - Board member  
 Babatunde Johnson - Board member  
 Mark Mungal - Board member

Their contribution consisted of leadership, advice, guidance and organisation of events such as the conference held during the year.

#### 9. Debtors

	2020 £	2019 £
Trade debtors	<u>1,270</u>	<u>-</u>

#### 10. Creditors: Amounts falling due within one year

	2020 £	2019 £
Other loans	4,044	4,044
Trade creditors	733	178
Accruals and deferred income	4,530	4,380
	<u>9,307</u>	<u>8,602</u>

Included in other creditors are loans of £4,044 from a trustee and individuals associated with the trustee. (2019: £4,044)

No interest is charged on these amounts and they are repayable on demand.



**Safe Sport International**  
**Notes to the Financial Statements (Continued)**  
**For the year ended 30 April 2020**

11. Statement of funds	Balance at 01 May 2019 £	Income £	Expenditure £	Balance at 30 April 2020 £
<b>Unrestricted funds</b>				
General funds	<u>5,098</u>	<u>85,079</u>	<u>(69,375)</u>	<u>20,802</u>
<b>Statement of funds - prior year</b>				
	Balance at 01 May 2018 £	Income £	Expenditure £	Balance at 30 April 2019 £
<b>Unrestricted funds</b>				
General funds	<u>20,539</u>	<u>19,730</u>	<u>(35,171)</u>	<u>5,098</u>

**12. Taxation**

As a charity, Safe Sport International is exempt from income and gains falling within section 466-493 of the Corporations Tax Act 2010 to the extent that these are derived from its charitable activities.

No tax charge arose on the ordinary activities for the year ended 30 April 2020.

**13. Capital commitments**

At 30 April 2020 the company had no capital commitments not provided for in the financial statements. (2019: Nil)

**14. Related party transactions**

Included in other creditors are loans of £4,044 from a trustee and individuals associated with the trustee. (2019: £4,044)

Two members of the advisory group was paid for travel expenditure totalling £870 (2019: Nil)

There were no other related party transactions that require disclosure in the period under review.