



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **04/04/21** Period start date To **03/04/22** Period end date

Charity name: **Cornwall Hugs**

Charity registration number: **1177796**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the charity are for the public benefit, the relief and assistance of people in need who are suffering from distress, trauma, bereavement and/or displacement following disasters, accidents, conflict, terrorism and/or crime (including the victims of such events and members of the emergency services and other support workers involved at the scene or in the aftermath of such events, which shall include (without limitation) the Grenfell Tower Fire) in such ways as the charity trustees think fit, in particular (but without limitation) by the provision of, or assistance in the provision of holidays, respite breaks, and other therapeutic activities to such people and their immediate families in order to provide respite and to promote their recovery, and the conducting, commissioning and publication of research into the effectiveness of such activities in the recovery of such persons.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In the fifth year of its existence as a CIO, Cornwall Hugs' trustees continued to provide a measure of support to those affected by the Grenfell Tower Fire in 2017, but also extended their support to include refugees from Ukraine.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteer contribution was largely limited to that offered by the trustees this year.
Other		

Achievements and Performance

	SORP reference	
--	----------------	--

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Two major activities particularly characterised this year. In July 2022 a group of Grenfell Tower Fire survivors and others directly affected by the fire were brought down to Cornwall for a respite break. At this time, Cornwall Hugs was invited to meet with HRH Prince Charles and HRH Duchess of Cornwall in Mousehole to present the work of the charity and to introduce these guests, representing Grenfell United, with the specific purpose of speaking to them about their situation five years after the tragedy and the community's ongoing need for support and justice. The charity also worked to offer support, both practical and emotional, to some of the Ukrainian refugees who had come to live in Cornwall. This included organising a community-building excursion for 14 refugee families and their Cornish hosts as guests of Lord and Lady St Levan on St Michael's Mount. The charity continued to support the Grenfell community with solidarity, including at the 5th anniversary memorials in London.</p>
--	------------------	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In its fifth year of operation, the charity received £920 in donations and miscellaneous income, and incurred expenditure of £6,971. Having begun the year with reserves of £37,972, it meant that the charity ended the financial year with a balance at the end of the financial year of £31,921. The charity's expenditure included £5,163 on providing for its Grenfell and Ukrainian guests.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity began its fifth year with reserves of £37,972 and ended with reserves of £31,921. In the expectation that the flow of donations would lessen as time elapsed since the tragedy, and that also the offering of suitable holiday accommodation by local providers would similarly lessen, the intention of the trustees remains to use its reserves to continue to provide holidays for those affected by the Grenfell Tower Fire into the sixth year of its existence. The Trustees were also mindful of the ongoing need of the Ukrainian refugees.
Amount of reserves held	Para 1.22	£31,921
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.
--	-----------	---

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must be natural persons aged over 16, and at least one trustee must be over 18. The existing trustees are able to select and appoint new trustees by a resolution in a meeting of the trustees. In selecting new trustees regard must be had to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cornwall Hugs
Other name the charity uses	
Registered charity number	1177796
Charity's principal address	c/o Clive Pearce Ltd 31 Lemon Street Truro TR1 2LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Esme Page	Chair		Not applicable
2	Andrew Holt	Treasurer		Not applicable
3	Rev Jeremy Putnam			Not applicable
4	Jacqueline Smith			Not applicable
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information


--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
--	---

Full name(s)

	Esmé Page
--	------------------

Position (eg Secretary, Chair, etc)

	Chair
--	--------------

Date

2/2/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Cornwall Hugs

No (if any)
1177796

Receipts and payments accounts

CC16a

For the period
from

Period start date
04/04/2022

To

Period end date
03/04/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	920	-	-	920	10
Booking refund	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	920	-	-	920	10
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	920	-	-	920	10
A3 Payments					
Guest Accommodation & Other Costs	5,163	-	-	5,163	-
Administration Costs	1,520	-	-	1,520	1,770
IT Costs	288	-	-	288	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,971	-	-	6,971	1,770
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,971	-	-	6,971	1,770
Net of receipts/(payments)	- 6,051	-	-	- 6,051	- 1,760
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,972	-	-	37,972	39,732
Cash funds this year end	31,921	-	-	31,921	37,972

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	31,921	-	-
		-	-	-
		-	-	-
	Total cash funds	31,921	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Andrew Holt <small>Andrew Holt (Feb 1, 2024 13:13 GMT)</small>	Andrew Holt		