



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 04/04/21 Period start date To 03/04/22 Period end date

Charity name: Cornwall Hugs

Charity registration number: 1177796

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the charity are for the public benefit, the relief and assistance of people in need who are suffering from distress, trauma, bereavement and/or displacement following disasters, accidents, conflict, terrorism and/or crime (including the victims of such events and members of the emergency services and other support workers involved at the scene or in the aftermath of such events, which shall include (without limitation) the Grenfell Tower Fire) in such ways as the charity trustees think fit, in particular (but without limitation) by the provision of, or assistance in the provision of holidays, respite breaks, and other therapeutic activities to such people and their immediate families in order to provide respite and to promote their recovery, and the conducting, commissioning and publication of research into the effectiveness of such activities in the recovery of such persons.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In the fourth year of its existence as a CIO, with the Covid pandemic still causing uncertainty and rapid regulation change in the UK, Cornwall Hugs' trustees found it hard to identify suitable, viable charitable work for the charity to pursue.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteer contribution was limited to that offered by the trustees this year.
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>With the Covid pandemic still causing ongoing issues and rapid change in the UK, the trustees found it hard to identify suitable, viable charitable work for the charity to pursue.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In its fourth year of operation, the charity received only £10 in donations and miscellaneous income, and incurred expenditure of £1,770. Having begun the year with reserves of £39,732, it meant that the charity ended the financial year with a balance at the end of the financial year of £37,971. The charity's expenditure was purely on administration and IT costs (£1,770) in order to maintain infrastructure, web and social media presence.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity began its fourth year with reserves of £39,732. In the expectation that the flow of donations would lessen as time elapsed since the tragedy, and that also the offering of suitable holiday accommodation by local providers would similarly lessen, the intention of the trustees was to use its reserves to continue to provide holidays into the fourth year of its existence. Once again this proved impossible because of the ongoing Covid pandemic, with uncertainty and changes in regulations making the essential longer term planning for respite holidays unfeasible. At the same time the need for care worker isolation accommodation was less acute. There was also a depletion of available, suitable holiday let accommodation in Cornwall for both Grenfell survivors and care home workers because of the unprecedented boom in UK holidays that year. Throughout the year the charity maintained solidarity support for the Grenfell community via the web, social media and direct contact. In March, following the invasion of Ukraine, the trustees began to consider how the charity might support Ukrainian refugees arriving in Cornwall.
Amount of reserves held	Para 1.22	£37,971
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must be natural persons aged over 16, and at least one trustee must be over 18. The existing trustees are able to select and appoint new trustees by a resolution in a meeting of the trustees. In selecting new trustees regard must be had to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cornwall Hugs
Other name the charity uses	
Registered charity number	1177796
Charity's principal address	c/o Clive Pearce Ltd 31 Lemon Street Truro TR1 2LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Esme Page	Chair		Not applicable
2	Andrew Holt	Treasurer		Not applicable
3	Rev Jeremy Putnam			Not applicable
4	Jacqueline Smith			Not applicable
5				
6				
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15				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

ANDREW NICHOLAS HOW

Position (eg Secretary, Chair, etc)

TREASURER

Date

26.01.22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Cornwall Hugs

No (if any)
1177796

Receipts and payments accounts

CC16a


For the period from	Period start date 04/04/2021	To	Period end date 03/04/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	10	-	-	10	21,919
Booking refund	-	-	-	-	1,300
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10	-	-	10	23,219
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10	-	-	10	23,219
A3 Payments					
Guest Accommodation Costs	-	-	-	-	5,517
Administration Costs	1,770	-	-	1,770	4,569
IT Costs	-	-	-	-	545
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,770	-	-	1,770	10,631
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,770	-	-	1,770	10,631
Net of receipts/(payments)	- 1,760	-	-	- 1,760	12,588
A5 Transfers between funds	10,019	10,019	-	-	-
A6 Cash funds last year end	29,713	10,019	-	39,732	27,144
Cash funds this year end	37,971	-	-	37,971	39,732

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	37,971	-	-
		-	-	-
		-	-	-
	Total cash funds	37,971	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Andrew Holt	26.01.23