



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 04/04/20 Period start date To 03/04/21 Period end date

Charity name: Cornwall Hugs

Charity registration number: 1177796

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the charity are for the public benefit, the relief and assistance of people in need who are suffering from distress, trauma, bereavement and/or displacement following disasters, accidents, conflict, terrorism and/or crime (including the victims of such events and members of the emergency services and other support workers involved at the scene or in the aftermath of such events, which shall include (without limitation) the Grenfell Tower Fire) in such ways as the charity trustees think fit, in particular (but without limitation) by the provision of, or assistance in the provision of holidays, respite breaks, and other therapeutic activities to such people and their immediate families in order to provide respite and to promote their recovery, and the conducting, commissioning and publication of research into the effectiveness of such activities in the recovery of such persons.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In the third year of its existence as a CIO, Cornwall Hugs found its scope for serving families affected by the Grenfell Tower Fire limited by the outbreak of Covid. Having looked at its objects carefully and consulted with the Charity Commission, the trustees felt it appropriate to extend the work of the charity to use its contacts with the holiday let business in Cornwall to find accommodation for care workers who needed temporary isolation to protect their workplace or their family at home.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteer Cornwall provided a dozen skilled volunteers to help with our Cornwall Hugs Care workers project during Covid 19.
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>By adapting our systems to provide emergency isolation accommodation for care workers we were able to fill a gap in provision, as there was, during the first Covid wave, no statutory isolation allowance for care workers, as there was for their NHS colleagues. This was resulting in in care workers camping, living in their cars or giving up their work rather than put family at risk. Our project, 'Cornwall Hugs Care Workers', helped prevent spread of infection into, out of and between care homes, thus protecting residents, care staff, family members of care staff and the wider community. To facilitate this we created an additional portal website for registration, elicited offers of over 100 vacant holiday let properties county-wide and liaised with 200+ social care settings and industry bodies. 35 weeks of accommodation were provided and we also did extensive contingency isolation planning for care homes in crisis. In many cases, the isolation accommodation we provided enabled care homes to maintain staffing levels - a significant factor when overall staffing was stretched to a limit, with many settings 15% understaffed. Our work has also enabled 18 vulnerable children to be fostered by an experienced Foster carer couple, who we were able to facilitate moving into Cornwall at the request of Cornwall Council. For each care worker whose isolation need we were able to meet, dozens and sometimes hundreds of others (care home residents, staff, staff's family) directly benefited from protection, given the nature of virus spread within the community when isolation is not immediately provided. This quote from a nurse we accommodated in Par is typical of feedback we received, 'Thanks again Cornwall Hugs and the accommodation owners. I couldn't have done it without you and as a consequence of your actions in excess of 100 people, including the elderly and vulnerable, are a lot safer.' Suzanne, Nurse at Nursing Home in Par.</p> <p>We maintained our connection and solidarity with the Grenfell community although the pandemic made it impossible to plan for group holidays.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In its third year of operation, the charity received £23,219 in donations and miscellaneous income, and incurred expenditure of £10,631. Having begun the year with reserves of £27,144, it meant that the charity ended the financial year with a balance of at the end of the financial year of £39,732. The charity's expenditure was split between costs in direct relation to care worker accommodation (£5,517), and administration and IT costs (£5,114) to facilitate co-ordination of pro bono isolation accommodation.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity began its third year with reserves of £27,144. In the expectation that the flow of donations would lessen as time elapsed since the tragedy, and that also the offering of suitable holiday accommodation by local providers would similarly lessen, the intention of the trustees was to use its reserves to continue to provide holidays into the third year of its existence. This proved impossible because of the Covid pandemic, but the success of the charity's appeal in relation to care worker support, has led to an increase in the charity's reserves. Despite ongoing uncertainty about Covid and a depletion of available holiday let accommodation in Cornwall, the trustees will be looking at ways to use the charity's reserves in its fourth and fifth years in the furtherance of its charitable objects.
Amount of reserves held	Para 1.22	£39,732
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must be natural persons aged over 16, and at least one trustee must be over 18. The existing trustees are able to select and appoint new trustees by a resolution in a meeting of the trustees. In selecting new trustees regard must be had to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cornwall Hugs
Other name the charity uses	
Registered charity number	1177796
Charity's principal address	c/o Clive Pearce Ltd 31 Lemon Street Truro TR1 2LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Esme Page	Chair		Not applicable
2	Andrew Holt	Treasurer		Not applicable
3	Rev Jeremy Putnam			Not applicable
4	Jacqueline Smith			Not applicable
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Esmé Marina Page	
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Position (eg Secretary, Chair, etc)

Chair

Chair	
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Date

1.2.22

1.2.22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Cornwall Hugs

No (if any)
1177796

Receipts and payments accounts

CC16a

For the period
from

Period start date
04/04/2020

To

Period end date
03/04/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	15,319	6,600	-	21,919	19,237
Booking refund	1,300	-	-	1,300	297
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,619	6,600	-	23,219	19,534
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,619	6,600	-	23,219	19,534
A3 Payments					
Guest Accommodation Costs	2,878	2,639	-	5,517	19,903
Administration Costs	1,153	3,416	-	4,569	15,336
IT Costs	-	545	-	545	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,031	6,600	-	10,631	35,239
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,031	6,600	-	10,631	35,239
Net of receipts/(payments)	12,588	-	-	12,588	15,705
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,144	-	-	27,144	42,849
Cash funds this year end	39,732	-	-	39,732	27,144

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	39,732	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	39,732	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

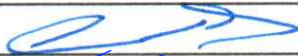
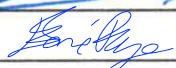
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Andrew Holt	29.01.22
	Esmé Page	31.01.22