

HOLSWORTHY COMMUNITY CHRISTIAN YOUTH CHAPLAINCY

Trustees Report for the 12 months to 31 August 2025

SECTION A REFERENCE AND ADMINISTRATION DETAILS

RCN: 1177787

Principal address

Jubilee House
Bradworthy
Holsworthy
Devon
EX22 7TQ

Charity trustees who manage the charity are:

Name:	Office (if any)	Dates acted if not for whole period
SUSAN HARRIET BANKS		
KEVIN DOWN		
CLIVE ERNEST SOBY SMALE	Secretary	
MARK SHEPHERD	Chair	
ROGER CHARLES YOUNG		
GILLIAN ELIZABETH BRAY		
REV ALISON HARDY		

SECTION B STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Holsworthy Community Christian Youth Chaplaincy is Charitable Incorporated Organisation

Its constitution is in the form of the Charity Commission's CIO "Foundation" model" and is dated 03 April 2018

Recruitment and appointment of new trustees

New trustees are appointed at a meeting of the Charity Trustees.

No other person or body is entitled to appoint a trustee.

Induction and training of new trustees

The induction and training of new trustees is the responsibility of the existing Charity Trustees as a whole, however, this can be delegated to individual trustees as necessary.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

SECTION C OBJECTIVES AND ACTIVITIES

The objects as set out in the governing document are

The charity's objects are, for the public benefit, to advance the Christian religion among young people in Holsworthy and the surrounding area, in particular but not exclusively by the provision of youth workers, mentoring and supporting local schools and youth groups.

Mission statement

To present an accurate account of the Christian faith to young people.

To provide pastoral support and encouragement for young people who would otherwise be isolated either in their Christian faith, or socially due to the rural nature of the area.

To offer pastoral support to local schools and to bridge the gap between young people, the church and their local community.

In setting their objectives and planning their activities the trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

SECTION D ACHIEVEMENTS AND PERFORMANCE

Charitable activities

1) in respect to the Community College:

- Provide extra curricular activities particularly from a Christian faith based perspective
- Provide lesson support in Religious Studies informed by the Christian faith
- Provide pastoral care
- Taking assemblies

2) in respect to youth groups:

- Provide leadership support, pastoral care and an informed Christian presence

3) in respect to the community:

- Building relationships between the local churches, local schools and the wider community and the young people within them

Reports received throughout the period provided clear indications that the objectives were being met through the activities undertaken.

SECTION E FINANCIAL REVIEW

Overview and reserves

During the 12 months 31 August 2025, the Charity received £28,824. £27,990 was paid out in achieving its main objectives. The funds held by the charity will continue to be used for this purpose.

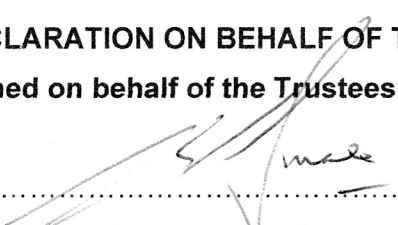
The level of reserves held at the period end is £12,199.

Gifting has been pledged and along with other anticipated donations the trustees expect funding for the charity to continue in activity.

In normal circumstances the level of reserves considered by the trustees, to be reasonable is the equivalent of six months of normal expenditure.

DECLARATION ON BEHALF OF THE TRUSTEES

Signed on behalf of the Trustees



.....

Clive Ernest Soby Smale - Secretary

20 April 2026

Holsworthy Community Christian Youth Chaplaincy
Receipts and Payments Account
for the Period Ended 31 August 2025

	2025		2024
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
RECEIPTS			
Charitable activities			
Donations	22,160	-	22,160
Events & Fundraising	-	-	-
Other - gift aid	6,664	-	6,664
		-	-
	<u>28,824</u>	<u>-</u>	<u>28,824</u>
		-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total receipts	<u><u>28,824</u></u>	<u><u>-</u></u>	<u><u>28,824</u></u>
PAYMENTS			
Charitable activities			
Staff costs	27,443	-	27,443
Events	-	-	-
Donation	-	-	-
Other	-	-	-
	<u>27,443</u>	<u>-</u>	<u>27,443</u>
		-	-
Support costs	<u>546</u>		<u>546</u>
	<u>546</u>	<u>-</u>	<u>546</u>
Total payments	<u><u>27,990</u></u>	<u><u>-</u></u>	<u><u>27,990</u></u>
NET RECEIPTS/(PAYMENTS)	834	-	834
			(6,005)
RECONCILIATION OF FUNDS			
Cash funds brought forward	11,365	-	11,365
	<u>11,365</u>	<u>-</u>	<u>11,365</u>
CASH FUNDS CARRIED FORWARD	<u><u>12,199</u></u>	<u><u>-</u></u>	<u><u>12,199</u></u>

Holsworthy Community Christian Youth Chaplaincy
Statement of Assets
As at 31 August 2025

	Unrestricted funds £	2025 Restricted funds £	Total funds £	2024 Total funds £
CASH FUNDS				
Cash at bank	12,200	-	12,200	11,365
	<u>12,200</u>	<u>-</u>	<u>12,200</u>	<u>11,365</u>
OTHER MONETARY ASSETS				
	<u></u>	<u>-</u>	<u>-</u>	<u>-</u>
INVESTMENT ASSETS				
	<u></u>	<u>-</u>	<u>-</u>	<u>-</u>
ASSETS RETAINED FOR THE CHARITY'S OWN USE				
	<u></u>	<u>-</u>	<u>-</u>	<u>-</u>

The financial statements were approved by the Board of Trustees on
and were signed on its behalf by:

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Trustee - Susan Banks

.....
Trustee - Clive Smale

20/4/26